

**BUREAU OF MARINE SCIENCE 0027**

	2021-22	2022-23
<b>Initiative:</b> Restores funding for existing federal awards that was reduced in error in Public Law 2021, chapter 398.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	832,425	828,417
<b>Total</b>	<b>832,425</b>	<b>828,417</b>
<b>Initiative:</b> Provides funding to support climate adaptive monitoring and assessment work for Maine's coastal fisheries in collaboration with the University of Maine.		
<b>GENERAL FUND</b>		
All Other		250,000
<b>Total</b>	<b>0</b>	<b>250,000</b>
<b>Initiative:</b> Provides funding for continued data collection and related services that support reporting on recreational fishing.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		183,533
<b>Total</b>	<b>0</b>	<b>183,533</b>
<b>Initiative:</b> Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist III position and one Marine Resource Scientist II position from the Bureau of Policy and Management program, General Fund to the Bureau of Marine Science program, General Fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		337,264
<b>Total</b>	<b>0</b>	<b>337,264</b>
<b>Initiative:</b> Continues and makes permanent one Marine Resource Scientist I position previously continued by Public Law 2021, chapter 29, Part D, section 1 to identify, document, and test experimental lobster fishing gear modifications to reduce the risk of entanglement for endangered North Atlantic right whales.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
<b>Total</b>	<b>1,000</b>	<b>1,000</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		337,264
All Other		250,000
<b>Total</b>	<b>0</b>	<b>587,264</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
All Other	832,425	828,417
<b>Total</b>	<b>832,425</b>	<b>828,417</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		183,533
<b>Total</b>	<b>0</b>	<b>183,533</b>

**BUREAU OF POLICY AND MANAGEMENT 0258**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for legal services provided by the Office of the Maine Attorney General.		
<b>GENERAL FUND</b>		
All Other	58,878	61,685
	Total	61,685
<b>Initiative:</b> Adjusts funding within the Bureau of Policy and Management program, Federal Expenditures Fund to align allocations with anticipated resources.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	991	1,181
	Total	1,181
<b>Initiative:</b> Provides funding for costs associated with installing radios in new vehicles.		
<b>GENERAL FUND</b>		
All Other	23,000	23,000
	Total	23,000
<b>Initiative:</b> Provides funding for the increased cost of centralized financial and human resource services provided by the Department of Administrative and Financial Services.		
<b>GENERAL FUND</b>		
All Other	17,374	17,079
	Total	17,079
<b>Initiative:</b> Provides one-time funding for increased legal fee costs. Funds appropriated for this purpose do not lapse but must be carried forward one-time to fiscal year 2022-23 to support litigation costs in defense of the State's lobster fishery.		
<b>GENERAL FUND</b>		
All Other	980,000	
	Total	0
<b>Initiative:</b> Transfers and reallocates one Resource Management Coordinator position from 100% Other Special Revenue Funds to 100% General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		101,183
	Total	101,183
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(101,183)
	Total	(101,183)
<b>Initiative:</b> Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist III position and one Marine Resource Scientist II position from the Bureau of Policy and Management program, General Fund to the Bureau of Marine Science program, General Fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-3,000
Personal Services		(337,264)
	Total	(337,264)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(236,081)
All Other	1,079,252	101,764
	Total	(134,317)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other	991	1,181
	Total	1,181

Marine Resources, Department of

	2021-22	2022-23
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(101,183)
<b>Total</b>	<b>0</b>	<b>(101,183)</b>

**BUREAU OF PUBLIC HEALTH Z154**

	2021-22	2022-23
<b>Initiative:</b> Establishes one Marine Resource Scientist I position to support shellfish resource management.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		92,762
		92,762
<b>Total</b>	0	92,762
<b>Initiative:</b> Transfers and reallocates one Seafood Technologist position and one Office Specialist II position from 100% Other Special Revenue Funds to 100% General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		161,211
		161,211
<b>Total</b>	0	161,211
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(161,211)
All Other		(8,831)
		(170,042)
<b>Total</b>	0	(170,042)
<b>Initiative:</b> Establishes one Planning and Research Associate II position to support climate change initiatives and the aquaculture sector.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		89,228
		89,228
<b>Total</b>	0	89,228
<b>Initiative:</b> Establishes one Marine Resource Scientist IV position to supervise the Nearshore Marine Resources program. This program will lead climate change initiatives, co-management of shellfish with municipalities and management of subtidal shellfish resources.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		124,348
		124,348
<b>Total</b>	0	124,348
<b>Initiative:</b> Provides funding for the approved reorganization of one Marine Resource Scientist I position to a Marine Resource Scientist III position.		
<b>GENERAL FUND</b>		
Personal Services		15,212
		15,212
<b>Total</b>	0	15,212
<b>Initiative:</b> Establishes one Marine Resource Scientist I position to support climate change initiatives.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		92,762
		92,762
<b>Total</b>	0	92,762
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		6,000
Personal Services		575,523
		575,523
<b>Total</b>	0	575,523
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(161,211)
All Other		(8,831)
		(170,042)
<b>Total</b>	0	(170,042)

**MARINE PATROL - BUREAU OF 0029**

**Initiative:** Continues and makes permanent one Public Service Manager I position previously continued by Public Law 2021, chapter 29, Part D, section 1 to enhance the oversight and administration of the Bureau of Marine Patrol's special services division.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

	2021-22	2022-23
	1,000	1,000
<b>Total</b>	<b>1,000</b>	<b>1,000</b>

**Summary - OTHER SPECIAL REVENUE FUNDS**  
Positions - LEGISLATIVE COUNT

	2021-22	2022-23
	1,000	1,000
<b>Total</b>	<b>1,000</b>	<b>1,000</b>

**SEA RUN FISHERIES AND HABITAT Z295**

**Initiative:** Continues and makes permanent one Marine Resource Scientist II position previously continued by Public Law 2021, chapter 29, Part D, section 1 to implement scientific and restoration projects focused on native diadromous or sea-run fish species in the State.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

	2021-22	2022-23
	1,000	1,000
<b>Total</b>	<b>1,000</b>	<b>1,000</b>

**Initiative:** Continues and makes permanent one Biologist II position previously continued by Public Law 2021, chapter 29, Part D, section 1 to implement scientific and restoration projects focused on the federal Bay of Fundy aquatic connectivity project.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

	2021-22	2022-23
	1,000	1,000
<b>Total</b>	<b>1,000</b>	<b>1,000</b>

**Summary - FEDERAL EXPENDITURES FUND**  
Positions - LEGISLATIVE COUNT

	2021-22	2022-23
	2,000	2,000
<b>Total</b>	<b>2,000</b>	<b>2,000</b>

**Total Agency/Department**

All Funds	1,912,668	1,770,376
GENERAL FUND	1,079,252	1,028,470
FEDERAL EXPENDITURES FUND	833,416	829,598
OTHER SPECIAL REVENUE FUNDS		(87,692)