

STATE POLICE 0291

	2021-22	2022-23
Initiative: Establishes one State Police Sergeant-E position funded by 65% General Fund and 35% Highway Fund within the same program to provide supervision in the Cold Case Homicide Unit, and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		93,968
All Other		26,212
Total	0	120,180
HIGHWAY FUND - Informational		
Personal Services		50,596
All Other		15,808
Total	0	66,404
Initiative: Provides funding for increased technology costs for the Odyssey software system.		
GENERAL FUND		
All Other	20,150	20,150
Total	20,150	20,150
HIGHWAY FUND - Informational		
All Other	11,153	11,153
Total	11,153	11,153
Initiative: Provides funding to increase the hours of one Forensic Chemist Technician position from 40 hours to 80 hours biweekly.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	0,500	0,500
Personal Services	3,996	16,692
Total	3,996	16,692
HIGHWAY FUND - Informational		
Personal Services	2,150	8,986
All Other	240	251
Total	2,390	9,237
Initiative: Establishes 2 Office Associate II positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs to implement use of body cameras for the State Police.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		95,644
All Other		624,074
Total	0	719,718
HIGHWAY FUND - Informational		
Personal Services		51,502
All Other		334,562
Total	0	386,064
Initiative: Establishes one State Police Polygraph Examiner position funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		78,026
All Other		2,785
Total	0	80,811
HIGHWAY FUND - Informational		
Personal Services		42,014
All Other		2,714
Total	0	44,728

	2021-22	2022-23
Initiative: Provides one-time funding to upgrade polygraph equipment.		
GENERAL FUND		
All Other	13,000	
Total	13,000	0
HIGHWAY FUND - Informational		
All Other	7,195	
Total	7,195	0
Initiative: Provides one-time funding for equipment for the State Police Crime Laboratory.		
FEDERAL EXPENDITURES FUND		
Capital Expenditures	17,000	
Total	17,000	0
Initiative: Establishes 3 State Police Trooper positions funded by 65% General Fund and 35% Highway Fund within the same program to provide mandatory instruction at the Maine Criminal Justice Academy, and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		294,549
All Other		116,402
Total	0	410,951
HIGHWAY FUND - Informational		
Personal Services		100,896
All Other		46,717
Total	0	147,613
Initiative: Establishes 3 State Police Detective positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		274,884
All Other		78,637
Total	0	353,521
HIGHWAY FUND - Informational		
Personal Services		148,008
All Other		47,292
Total	0	195,300
Initiative: Establishes 8 Behavioral Health Program Coordinator positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		8,000
Personal Services		513,216
All Other		22,283
Total	0	535,499
HIGHWAY FUND - Informational		
Personal Services		276,336
All Other		20,045
Total	0	296,381
Initiative: Provides funding for technology costs for the evidence tracker software annual fees.		
GENERAL FUND		
All Other	7,150	7,150
Total	7,150	7,150
HIGHWAY FUND - Informational		
All Other	3,957	3,957
Total	3,957	3,957

	2021-22	2022-23
Initiative: Provides one-time funding for noise reduction equipment.		
GENERAL FUND		
All Other		79,560
Total	0	79,560
HIGHWAY FUND - Informational		
All Other		42,840
Total	0	42,840
Initiative: Provides funding for technology costs related to a server, licenses and yearly maintenance costs for the State Police Crime Laboratory.		
GENERAL FUND		
All Other	18,002	18,002
Total	18,002	18,002
HIGHWAY FUND - Informational		
All Other	9,963	9,963
Total	9,963	9,963
Initiative: Provides funding for monthly charges for a new data server to support new evidence tracking software.		
GENERAL FUND		
All Other	9,933	19,867
Total	9,933	19,867
HIGHWAY FUND - Informational		
All Other	5,349	10,697
Total	5,349	10,697
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	0.500	18.500
Personal Services	3,996	1,366,979
All Other	68,235	1,015,122
Total	72,231	2,382,101
Summary - HIGHWAY FUND - Informational		
Personal Services	2,150	678,338
All Other	37,857	545,999
Total	40,007	1,224,337
Summary - FEDERAL EXPENDITURES FUND		
Capital Expenditures	17,000	
Total	17,000	0
<u>Total Agency/Department</u>		
All Funds	195,608	3,606,438
GENERAL FUND	72,231	2,382,101
HIGHWAY FUND - Informational	40,007	1,224,337
FEDERAL EXPENDITURES FUND	17,000	
OTHER SPECIAL REVENUE FUNDS	66,370	

Sec. OO-2. Reporting. Notwithstanding any provision of law to the contrary, by October 1, 2022 and October 1, 2023 the Maine Community College System shall submit a report to the Governor and the legislative committee having jurisdiction over education matters on the utilization and success of the pilot project.

**PART OO
SUMMARY**

This Part requires the transfer of \$20,000,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the MCCC Free Community College - 2 Enrollment Years, Other Special Revenue Funds account. The initiative will be directed at students who graduated from high school in the Classes of 2020, 2021, 2022, and 2023, enroll in a Maine community college on a full-time basis, and matriculate towards a degree. Students from the classes of '20, '21 and '22 must enroll or be enrolled in the fall of 2022. Students from the Class of 2023 must enroll in the fall of 2023. This Part also requires the Maine Community College System to report to the Governor and the Legislature on utilization and success of the pilot project.

PART PP

Sec. PP-1. Transfer from General Fund unappropriated surplus; Highway and Bridge Capital. Notwithstanding any other provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$85,000,000 from the unappropriated surplus of the General Fund to the Department of Transportation, Highway and Bridge Capital, Other Special Revenue Funds account for the purpose of supporting highway and bridge projects.

Sec. PP-2. Transfer from General Fund unappropriated surplus; Multimodal Transportation Fund. Notwithstanding any other provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$15,000,000 from the unappropriated surplus of the General Fund to the Department of Transportation, Multimodal Transportation Fund, Other Special Revenue Funds account for the purpose of supporting multimodal transportation projects.

**PART PP
SUMMARY**

This Part requires one-time transfers from the General Fund unappropriated surplus in fiscal year 2021-22 to the Highway & Bridge Capital, Other Special Revenue Funds account and the Multimodal Transportation Fund, Other Special Revenue Funds account within the Department of Transportation to support highway, bridge and multimodal transportation projects.