

**2022-2023 Supplemental Budget
Criminal Justice and Public Safety Committee**

Topic	Page	Notes
Referral of LD 1995 Supplemental Budget (Concept Draft) to AFA Text of LR version of LD 1995 is located here: https://legislature.maine.gov/11892 .	1	
AFA budget hearing schedule	2	CJPS schedule is on page 4.
DOC - Administration – Corrections	8	Page reference number A-39.
DOC – Office of Victim Services	8	Page reference number A-39. Deappropriation is connected to PL 2017, chapter 431, copy on pages 15 and 16.
DDVEM – MEMA	9	Page reference number A-40.
Maine Fire Protection Services Commission	10	Page reference number A-73.
DPS – State Police	11-13	Page reference number A-11 to A-13.
Part S, DOC transfer of Personal Services balances	14	Page reference number 27.
PL 2017, chapter 431, An Act to Enhance Maine’s Response to Domestic Violence	15-16	See DOC - Office of Victim Services entry above.

**STATE OF MAINE
CLERK'S OFFICE
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002**

February 22, 2022

Honorable Ryan M. Fecteau
Speaker of the House
130th Legislature

Honorable Troy D. Jackson
President of the Senate
130th Legislature

Dear Mr. Speaker and Mr. President:

On February 22, 2022, 1 bill was received by the Clerk of the House.

Pursuant to the provisions of Joint Rule 308.2, this bill was referred to a Joint Standing Committee on February 22, 2022, as follows:

Appropriations and Financial Affairs

Bill "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023" (EMERGENCY) (H.P. 1482) (L.D. 1995)
(Sponsored by Representative PIERCE of Falmouth) (GOVERNOR'S BILL)

Sincerely,

S/Robert B. Hunt
Clerk of the House

S/Darek M. Grant
Secretary of the Senate

Monday February 28th	
To be held in conjunction with the Joint Standing Committee on Health and Human Services:	
9:30 AM	Executive Department and Department of Health and Human Services Testimony
1:00 PM	Public Testimony on all Part A Initiatives and Language under the Following Departments and Programs
Executive Department – Office of the Governor	
Ombudsman Program	
<i>Language (Part "BB" makes changes to the laws governing the child welfare ombudsman program)</i>	
Health and Human Services, Department of	
Child Care Services	
Community Services Block Grant	
Department of Health and Human Services Central Operations	
Developmental Services – Community	
Developmental Services Waiver - MaineCare	
Developmental Services Waiver – Supports	
Disproportionate Share – Dorothea Dix Psychiatric Center	
Disproportionate Share – Riverview Psychiatric Center	
Division of Licensing and Certification	
Dorothea Dix Psychiatric Center	
Homeless Youth Program	
IV-E Foster Care/Adoption Assistance	
Long Term Care - Office of Aging and Disability Services Adult Protective Services	
Low-Cost Drugs to Maine's Elderly	
Maine Center for Disease Control and Prevention	
Maternal and Child Health	
Medicaid Services – Developmental Services	
Medicaid Waiver for Brain Injury Residential/Community Services	
Medicaid Waiver for Other Related Conditions	
Medical Care – Payments to Providers	
Mental Health Services – Child Medicaid	
Mental Health Services – Children	
Mental Health Services – Community	
Mental Health Services – Community Medicaid	
Nursing Facilities	
Office for Family Independence - District	
Office of Aging and Disability Services Adult Protective Services	
Office of Aging and Disability Services Central Office	
Office of Child and Family Services – Central	
Office of Child and Family Services – District	
Office of MaineCare Services	
Office of Substance Abuse & Mental Health Srv-Medicaid Seed	
Office of Substance Abuse and Mental Health Services	
Opioid Use Disorder Prevention and Treatment Fund	
PNM Room and Board	
Residential Treatment Facilities Assessment	
Riverview Psychiatric Center	
State Funded Foster Care/Adoption Assistance	
Traumatic Brain Injury Seed	
<i>Language (Part "DD" designates the DHHS Senior Legal Advisor position as one appointed by the Commissioner and makes the salary subject to adjustment by the Governor)</i>	
<i>Language (Part "EE" repeals language associated with the consolidation of MaineCare related programs and accounts)</i>	
<i>Language (Part "FF" transfers \$30,000,000 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund in FY22)</i>	
<i>Language (Part "GG" Authorizes the Department of Health and Human Services to transfer savings incurred from the increase in FMAP per the American Rescue Plan Act of 2021, section 9817, from various General Fund MaineCare program accounts to Other Special Revenue Funds accounts in the Medical Care - Payments to Providers and the Office of MaineCare Services programs to be used for federally authorized purposes.)</i>	
<i>Language (Part "HH" carries forward any unexpended balance of the \$1,335,770 appropriated in Public Law 2021, chapter 1 to DHHS, Office of Family Independence to meet reinvestment obligations for penalties incurred in the Supplemental Nutrition Assistance Program in 2019)</i>	
Tuesday March 1st	
To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:	
9:30 AM	Department, Agency, and Higher Education Testimony
1:00 PM	Public Testimony on all Part A Initiatives and Language under the Following Departments and Programs
Community College System, Board of Trustees of the Maine	
Maine Community College System - Board of Trustees	
MCCA Free Community College - Two Enrollment Years	
<i>Language (Part "OO" transfers \$20,000,000 from the unappropriated surplus of the General Fund to the newly created MCCS Free Community College - 2 Enrollment Years, Other Special Revenue Funds account)</i>	
Maritime Academy, Maine	
Maine Maritime Academy Scholarship Fund - Casino	
Maritime Academy – Operations	

<i>Language (Part "MM" provides that the entire amount of any borrowing by the Maine Maritime Academy where at least part of the related debt service will be funded by a commitment from the Maine Legislature should be excluded from the total amount limitation)</i>
University of Maine, Board of Trustees of the Debt Service – University of Maine System Educational & General Activities – UMS University of Maine Scholarship Fund
Humanities Council, Maine Humanities Council
Library, Maine State Imagination Library of Maine Program Maine State Library <i>Language (Part "LL" transfers \$200,000 in FY22 from the unappropriated surplus of the General Fund to Imagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library to provide funding for the creation of the Imagination Library of Maine Fund.)</i>
Museum, Maine State Maine State Museum
Education, State Board of State Board of Education
Education, Department of Adult Education Child Development Services Education in Unorganized Territory General Purpose Aid for Local Schools (GPA) Higher Education and Educator Support Services Leadership Team Learning Systems Team Local Foods Program Maine Commission for Community Service Maine School Safety Center Office of Innovation Office of Workforce Development and Innovative Pathways School and Student Supports School Finance and Operations Special Services Team <i>Language Part "C" establishes the Total Cost of Education from Kindergarten to Grade 12, the state contribution, and the mill expectation for the local contribution for fiscal year 2022-2023; Enacts an annual budgetary hardship adjustment for school administrative units ; provides one-year adjustments to the Essential Programs and Services funding model amends National Board salary supplement and scholarship fund language i; provides one-year adjustments to the Essential Programs and Services funding model; provides additional funding to Career and Technical Education schools.)</i> <i>Language (Part "W" makes changes to several positions within the Department of Education)</i> <i>Language (Part "X" changes the authority to issue securities for equipment purchases for career and technical education centers and career and technical education regions from the Maine Governmental Facility to the Maine Municipal Bond Bank)</i> <i>Language (Part "Y" transfers \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)</i>

Wednesday March 2nd To be held in conjunction with the Joint Standing Committees on Health Coverage, Insurance and Financial Services:
10:00 AM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
Administrative and Financial Services, Department of Accident – Sickness – Health Insurance
Office of Affordable Health Care <i>Language (Part "Q" adds the Director, Office of Affordable Healthcare to the list of positions with salaries set by the Governor)</i>
Professional and Financial Regulation, Department of Dental Practice – Board of

Wednesday March 2nd To be heard by the Joint Standing Committee on Appropriations and Financial Affairs:
10:30 AM Department and Office Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
Administrative and Financial Services, Department of <i>Language (Part "I" transfers \$10,000,000 from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund in FY22)</i> <i>Language (Part "K" authorizes the State Controller to transfer up to \$8,500,000 from the Reserve for General Fund Operating Capital to a COVID-19 response fund)</i>
Treasurer of the State, Office of Debt Service - Treasury
Legislature Study Commissions – Funding

Language (Part "KK" transfers \$300,000 in FY22 from the unappropriated surplus of the General Fund to the Legislature, Study Commissions - Funding Other Special Revenue Funds account to support the costs of contracting with an outside entity to conduct and complete an actuarial study as to develop a Paid Family and Medical Leave Benefits Program)

Wednesday March 2nd

~~To be held in conjunction with the Joint Standing Committee on Taxation~~

1:00 PM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:

Administrative and Financial Services, Department of
 COVID Pandemic Relief Payment Program
 Revenue Services – Bureau of
 Unorganized Territory Education and Services Fund – Finance

Language (Part "E" increases the earned income tax credit for tax years beginning on or after January 1, 2022, from 25% to 50% of the federal earned income tax credit for individuals with no qualifying children and from 12% to 25% of the federal earned income tax credit for all other eligible individuals.)

Language (Part "F" increases the maximum property tax fairness credit for tax years beginning on or after January 1, 2022, from \$750 to \$1,000 for resident individuals under 65 years of age and from \$1,200 to \$1,500 for resident individuals 65 years of age and older)

Language (Part "G" provides an income tax deduction for payments made directly to a lender on behalf of a taxpayer by a student loan repayment program funded by a nonprofit foundation and administered by the Finance Authority of Maine for residents of the State employed by a business located in the State)

Language (Part "H" replaces the current credit for educational opportunity)

Language (Part "L" creates the COVID Pandemic Relief Payment Program and funds it with a \$411,000,000 from the unappropriated surplus of the General Fund)

Property Tax Review, State Board of
 Property Tax Review - State Board of

Treasurer of the State, Office of
 Disproportionate Tax Burden Fund
 State – Municipal Revenue Sharing

Thursday March 3rd

~~To be held in conjunction with the Joint Standing Committee on Criminal Justice and Public Safety~~

10:00 AM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:

Corrections, Department of
 Administration – Corrections
 Office of Victim Services

Language (Part "S" Authorizes the Department of Corrections to transfer by financial order available Personal Services balances in the Long Creek Youth Development Center program, for FY22 and FY23 only, in order to fund juvenile community programs and services.)

Defense, Veterans and Emergency Management, Department of
 Administration – Maine Emergency Management Agency

Fire Protection Services Commission, Maine
 Maine Fire Protection Services Commission

Thursday March 3rd

~~To be held in conjunction with the Joint Standing Committee on Transportation (see note)~~

~~(Note: The Joint Standing Committee on Criminal Justice and Public Safety may also participate in the State Police portion of the hearing)~~

11:00 AM Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:

Public Safety, Department of
 State Police

Transportation, Department of
Language (Part "PP" transfers \$85,000,000 in FY22 from the unappropriated surplus of the General Fund to the Department of Transportation, Highway and Bridge Capital, Other Special Revenue Funds account for the purpose of supporting highway and bridge projects and transfers \$15,000,000 from the unappropriated surplus of the General Fund to the Department of Transportation, Multimodal Transportation Fund, Other Special Revenue Funds account for the purpose of supporting multimodal transportation projects.)

Thursday March 3rd

~~To be held in conjunction with the Joint Standing Committee on Labor & Housing~~

1:00 PM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:

Administrative and Financial Services, Department of

Language (Part "NN" transfers up to \$14,700,000 from the unappropriated surplus of the General Fund to a reserve for retirement benefits established within the General Fund in 5 MRSA §1552 to fund a one-time retirement payment for retired state employees and teachers.)

Permanent Commission on the Status of Racial, Indigenous and Tribal Populations
 Racial, Indigenous and Tribal Populations

Economic and Community Development, Department of
 Housing Opportunity Program

Language (Part "U" establishes the Housing Opportunity Program within the Department of Economic and Community Development to encourage and support the development of additional housing units in Maine)

Housing Authority, Maine State
 Housing Authority – State

Labor, Department of
Blind and Visually Impaired – Division for the Employment Security Services
Racial, Indigenous and Maine Tribal Populations Regulation and Enforcement
Workers' Compensation Board
Administration – Workers' Compensation Board

Friday, March 4th
To be held in conjunction with the Joint Standing Committee on Judiciary.
10:00 AM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
Attorney General, Department of
Administration – Attorney General
Human Services Division
<i>Language (Part "R" transfers \$750,000 in FY22 from the unappropriated surplus of the General Fund to the Office of the Attorney General, Victim's Compensation Fund, Other Special Revenue Funds)</i>
Human Rights Commission, Maine
Human Rights Commission – Regulation
Judicial Department
Courts – Supreme, Superior and District
<i>Language (Part "JJ" transfers \$1,300,000 in FY22 from the unappropriated surplus of the General Fund to Maine Civil Legal Services, Other Special Revenue Funds account within the Judicial Branch)</i>
Pine Tree Legal Assistance
Legal Assistance

Friday, March 4th
To be held in conjunction with the Joint Standing Committee on Energy, Utilities and Technology.
1:00 PM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
Efficiency Maine Trust
Efficiency Maine Trust
<i>Language (Part "Z" transfers \$7,000,000 in FY22 from the unappropriated surplus of the General Fund to the Efficiency Maine Trust, Other Special Revenue Funds account to support electric vehicle rebate programs including incentive programs)</i>
Executive Department
Governor's Energy Office
Public Advocate

Friday, March 4th
To be held in conjunction with the Joint Standing Committee on Agriculture, Conservation and Forestry.
3:00 PM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
Agriculture, Conservation and Forestry, Department of
Animal Welfare Fund
Bureau of Agriculture
Division of Forest Protection
Forest Resource Management
Fund to Address Food Insecurity and Provide Nutrition Incentives
Geology and Resource Information
Harness Racing Commission
Land for Maine's Future
Land for Maine's Future - Community Conservation Projects
Maine Conservation Corps
Maine Land Use Planning Commission
Milk Commission
Natural Areas Program
Off-Road Recreational Vehicles Program
Office of the Commissioner
Parks – General Operations
<i>Language (Part "M" changes the Deputy Director position within the Department of Agriculture, Conservation and Forestry the Bureau of Parks and Lands to a classified, confidential position)</i>
<i>Language (Part "N" changes the Deputy Commissioner reference in the Department of Agriculture, Conservation and Forestry's major policy-influencing positions list from singular to plural)</i>
<i>Language (Part "O" transfers \$1,500,000 in FY22 from the unappropriated surplus of the General Fund to Department of Agriculture, Conservation and Forestry, Community-based Greenhouse-Bureau of Agriculture, Other Special Revenue Funds account)</i>
<i>Language (Part "P" transfers \$3,000,000 in FY22 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, PFAS Reserve-Bureau of Agriculture, Other Special Revenue Funds account to assist farmers and agricultural producers in the State that have been affected by PFAS contamination, to support critical PFAS research and to otherwise allow for the department to strategically and effectively respond to PFAS concerns and issues.)</i>
Baxter State Park Authority
Baxter State Park Authority

Finance Authority of Maine Dairy Improvement Fund
University of Maine System, Board of Trustees of the Tick Laboratory and Pest Management Fund

Monday, March 7th

~~To be held in conjunction with the Joint Standing Committee on State and Local Government~~

10:00 AM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:

- Administrative and Financial Services, Department of**
- Administration – Human Resources
- Buildings & Grounds Operations
- Capital Construction/Repairs/Improvements – Administration
- Central Administrative Applications
- Financial and Personnel Services – Division of
- Information Services
- Office of the Commissioner – Administrative & Financial Services
- Purchases – Division of
- Risk Management – Claims
- Workers' Compensation Management Fund Program

Executive Department

- Administration – Executive – Governor's Office
- Office of Policy Innovation and the Future

Secretary of State, Department of

- Administration – Archives
- Bureau of Administrative Services and Corporations

Treasurer of the State, Office of

- Administration – Treasury

Monday, March 7th

~~To be held in conjunction with the Joint Standing Committee on Innovation, Development, Economic Advancement & Business~~

1:00 PM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:

- Economic and Community Development, Department of**
- Administration – Economic and Community Development
- Business Development
- Maine Economic Growth Council

Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development - Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)

Finance Authority of Maine

- Educational Opportunity Tax Credit Marketing Fund

Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Pilot Program must be expended.)

Professional and Financial Regulation, Department of

- Licensing and Enforcement

Monday, March 7th

~~To be held in conjunction with the Joint Standing Committee on Veterans and Legal Affairs~~

3:00 PM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:

- Administrative and Financial Services, Department of**
- Alcoholic Beverages – General Operations
- Lottery Operations

Defense, Veterans and Emergency Management, Department of

- Military Training & Operations
- Veterans Services

Language (Part "J" transfers \$6,500,000 in FY22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority)

Language (Part "T" carries forward the remaining portion of previous one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone)

Ethics and Elections Practices, Commission on Governmental

- Governmental Ethics and Election Practices, Commission on

Public Safety, Department of

- Gambling Control Board

Tuesday, March 8th

~~To be held in conjunction with the Joint Standing Committee on Inland Fisheries and Wildlife~~

10:00 AM Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:

- Administrative and Financial Services, Department of**



Language (Part "D" authorizes the Maine Governmental Facilities Authority to issue additional securities up to an amount of \$39,500,000 for an inland fisheries and wildlife headquarters facility and provides authority for the Department of Administrative and Financial Services to purchase the land.)

Inland Fisheries and Wildlife, Department of

- Endangered Nongame Operations
- Enforcement Operations – IF&W
- Fisheries and Hatcheries Operations
- Landowner Relations Fund
- Office of the Commissioner – IF&W
- Public Information and Education, Division of
- Resource Management Services – IF&W

Language (Part "II" transfers funds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inland Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.)

Tuesday, March 8th

~~To be held in conjunction with the Joint Standing Committee on Marine Resources:~~

1:00 PM Department Testimony Followed by Public Testimony on Part A Initiatives Under the Following Programs:

Marine Resources, Department of

- Bureau of Marine Science
- Bureau of Policy and Management
- Bureau of Public Health
- Marine Patrol – Bureau of
- Sea Run Fisheries and Habitat

Tuesday, March 8th

~~To be held in conjunction with the Joint Standing Committee on Environment and Natural Resources:~~

2:00 PM Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:

Environmental Protection, Department of

- Administration – Environmental Protection
- Air Quality
- Land Resources
- Maine Environmental Protection Fund
- Performance Partnership Grant
- Remediation and Waste Management
- Water Quality

Language (Part "AA" transfers \$3,200,000 in FY22 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS)

ADMINISTRATION - CORRECTIONS 0141

Initiative: Provides one-time funding for the lapel camera program.

GENERAL FUND
All Other

	2021-22	2022-23
	239,700	
Total	239,700	0

Initiative: Provides funding for technology cost increases.

GENERAL FUND
All Other

	2021-22	2022-23
	979,665	905,521
Total	979,665	905,521

Summary - GENERAL FUND
All Other

	2021-22	2022-23
	1,219,365	905,521
Total	1,219,365	905,521

OFFICE OF VICTIM SERVICES 0046

Initiative: Adjusts funding in the Office of Victim Services. Funding authorized in Public Law 2017, chapter 431 sunset on June 30, 2021.

GENERAL FUND
All Other

	2021-22	2022-23
	(150,000)	(150,000)
Total	(150,000)	(150,000)

Summary - GENERAL FUND
All Other

	2021-22	2022-23
	(150,000)	(150,000)
Total	(150,000)	(150,000)

Total Agency/Department

All Funds	1,069,365	755,521
GENERAL FUND	1,069,365	755,521



ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214

	2021-22	2022-23
Initiative: Provides funding for the approved reclassification of one Planning and Research Associate II position to an Emergency Response Training Coordinator position retroactive to 7/30/2020.		
GENERAL FUND		
Personal Services	1,315	1,122
Total	1,315	1,122
FEDERAL EXPENDITURES FUND		
Personal Services	3,947	3,364
Total	3,947	3,364
	2021-22	2022-23
Summary - GENERAL FUND		
Personal Services	1,315	1,122
Total	1,315	1,122
Summary - FEDERAL EXPENDITURES FUND		
Personal Services	3,947	3,364
Total	3,947	3,364

MAINE FIRE PROTECTION SERVICES COMMISSION 0936

	2021-22	2022-23
Initiative: Provides one-time funding for the Maine Length of Service Award Program to provide length of service awards to eligible volunteer firefighters and emergency medical services personnel.		
GENERAL FUND		
All Other		1,000,000
Total	0	1,000,000
	2021-22	2022-23
Summary - GENERAL FUND		
All Other		1,000,000
Total	0	1,000,000
<u>Total Agency/Department</u>		
All Funds		1,000,000
GENERAL FUND		1,000,000

STATE POLICE 0291

	2021-22	2022-23
Initiative: Establishes one State Police Sergeant-E position funded by 65% General Fund and 35% Highway Fund within the same program to provide supervision in the Cold Case Homicide Unit, and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		93,968
All Other		26,212
Total	0	120,180
HIGHWAY FUND - Informational		
Personal Services		50,596
All Other		15,808
Total	0	66,404
Initiative: Provides funding for increased technology costs for the Odyssey software system.		
GENERAL FUND		
All Other	20,150	20,150
Total	20,150	20,150
HIGHWAY FUND - Informational		
All Other	11,153	11,153
Total	11,153	11,153
Initiative: Provides funding to increase the hours of one Forensic Chemist Technician position from 40 hours to 80 hours biweekly.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	0,500	0,500
Personal Services	3,996	16,692
Total	3,996	16,692
HIGHWAY FUND - Informational		
Personal Services	2,150	8,986
All Other	240	251
Total	2,390	9,237
Initiative: Establishes 2 Office Associate II positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs to implement use of body cameras for the State Police.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		95,644
All Other		624,074
Total	0	719,718
HIGHWAY FUND - Informational		
Personal Services		51,502
All Other		334,562
Total	0	386,064
Initiative: Establishes one State Police Polygraph Examiner position funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		78,026
All Other		2,785
Total	0	80,811
HIGHWAY FUND - Informational		
Personal Services		42,014
All Other		2,714
Total	0	44,728

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	2021-22	2022-23
Initiative: Provides one-time funding to upgrade polygraph equipment.		
GENERAL FUND		
All Other	13,000	
Total	13,000	0
HIGHWAY FUND - Informational		
All Other	7,195	
Total	7,195	0
Initiative: Provides one-time funding for equipment for the State Police Crime Laboratory.		
FEDERAL EXPENDITURES FUND		
Capital Expenditures	17,000	
Total	17,000	0
Initiative: Establishes 3 State Police Trooper positions funded by 65% General Fund and 35% Highway Fund within the same program to provide mandatory instruction at the Maine Criminal Justice Academy, and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		294,549
All Other		116,402
Total	0	410,951
HIGHWAY FUND - Informational		
Personal Services		100,896
All Other		46,717
Total	0	147,613
Initiative: Establishes 3 State Police Detective positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		274,884
All Other		78,637
Total	0	353,521
HIGHWAY FUND - Informational		
Personal Services		148,008
All Other		47,292
Total	0	195,300
Initiative: Establishes 8 Behavioral Health Program Coordinator positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		8,000
Personal Services		513,216
All Other		22,283
Total	0	535,499
HIGHWAY FUND - Informational		
Personal Services		276,336
All Other		20,045
Total	0	296,381
Initiative: Provides funding for technology costs for the evidence tracker software annual fees.		
GENERAL FUND		
All Other	7,150	7,150
Total	7,150	7,150
HIGHWAY FUND - Informational		
All Other	3,957	3,957
Total	3,957	3,957

Public Safety, Department of

	2021-22	2022-23
Initiative: Provides one-time funding for noise reduction equipment.		
GENERAL FUND		
All Other		79,560
Total	0	79,560
HIGHWAY FUND - Informational		
All Other		42,840
Total	0	42,840
Initiative: Provides funding for technology costs related to a server, licenses and yearly maintenance costs for the State Police Crime Laboratory.		
GENERAL FUND		
All Other	18,002	18,002
Total	18,002	18,002
HIGHWAY FUND - Informational		
All Other	9,963	9,963
Total	9,963	9,963
Initiative: Provides funding for monthly charges for a new data server to support new evidence tracking software.		
GENERAL FUND		
All Other	9,933	19,867
Total	9,933	19,867
HIGHWAY FUND - Informational		
All Other	5,349	10,697
Total	5,349	10,697
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	0,500	18,500
Personal Services	3,996	1,366,979
All Other	68,235	1,015,122
Total	72,231	2,382,101
Summary - HIGHWAY FUND - Informational		
Personal Services	2,150	678,338
All Other	37,857	545,999
Total	40,007	1,224,337
Summary - FEDERAL EXPENDITURES FUND		
Capital Expenditures	17,000	
Total	17,000	0
<u>Total Agency/Department</u>		
All Funds	195,608	3,606,438
GENERAL FUND	72,231	2,382,101
HIGHWAY FUND - Informational	40,007	1,224,337
FEDERAL EXPENDITURES FUND	17,000	
OTHER SPECIAL REVENUE FUNDS	66,370	

losses suffered by victims of violent crime and their families and reimburses hospitals for sexual assault examinations.

PART S

Sec. S-1. Transfer of Personal Services balances to All Other; Department of Corrections. Notwithstanding any provision of law to the contrary, for fiscal years 2021-22 and 2022-23 only, the Department of Corrections is authorized to transfer available balance of Personal Services appropriations and allocations in the Long Creek Youth Development Center program after all salary, benefit and other obligations are met to the All Other line category of the Long Creek Youth Development Center program for the purposes of funding juvenile community programs and services. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART S SUMMARY

This Part authorizes the Department of Corrections to transfer by financial order available Personal Services balances in the Long Creek Youth Development Center program, for fiscal years 2021-22 and 2022-23 only, in order to fund juvenile community programs and services.

PART T

Sec. T-1. Carrying provision; Department of Defense, Veterans and Emergency Management Agency. Notwithstanding any provision of law to the contrary, the State Controller shall carry forward any unexpended balance of the \$400,000 provided under Public Law 2021, chapter 398, in the All Other line category at the end of fiscal year 2021-22 to fiscal year 2022-23 in the Administration-Department of Defense, Veterans and Emergency Management Agency to continue the environmental closure activity costs at the former Maine Military Authority site in Limestone.

PART T SUMMARY

This Part carries forward the remaining portion of one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone appropriated in Public Law 2021, chapter 398. Two sequential contracts are required to conduct a full background investigation and sampling plan and then use the results of the first contract to

STATE OF MAINE

—
IN THE YEAR OF OUR LORD
TWO THOUSAND AND EIGHTEEN

—
H.P. 369 - L.D. 525

An Act To Enhance Maine's Response to Domestic Violence

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Report on effectiveness of programs. The Department of Corrections shall submit to the joint standing committee of the Legislature having jurisdiction over criminal justice matters a report regarding the effectiveness of certified batterers' intervention programs, including any suggested implementing legislation, by December 5, 2020. The joint standing committee may report out legislation addressing the report.

Sec. 2. Sunset of funding for programs. Notwithstanding any provision of law to the contrary, funding provided to the Department of Corrections, Office of Victim Services related to expenditures for certified batterers' intervention programs may not be provided beyond fiscal year 2020-21 without explicit legislative approval.

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Office of Victim Services 0046

Initiative: Provides funds for partial reimbursement of certified batterers' intervention programs for indigent participant fees. These funds are appropriated on an ongoing basis but not after June 30, 2021.

GENERAL FUND	2017-18	2018-19
All Other	\$0	\$100,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$100,000</u>

Office of Victim Services 0046

Initiative: Provides funds for training programs to sustain and expand the accessibility of certified batterers' intervention programs. These funds are appropriated on an ongoing basis but not after June 30, 2021.

GENERAL FUND	2017-18	2018-19
All Other	\$0	\$20,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$20,000</u>

Office of Victim Services 0046

Initiative: Provides funds for partial reimbursement of mileage expenses for certified batterers' intervention program facilitators who are providing testimony and information required by the court regarding offender participation in certified batterers' intervention programs as a condition of release. These funds are appropriated on an ongoing basis but not after June 30, 2021.

GENERAL FUND	2017-18	2018-19
All Other	\$0	\$5,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,000</u>

Office of Victim Services 0046

Initiative: Provides funds for the Maine Coalition to End Domestic Violence for the administrative expenses associated with additional funding for certified batterers' intervention program expenses. These funds are appropriated on an ongoing basis but not after June 30, 2021.

GENERAL FUND	2017-18	2018-19
All Other	\$0	\$25,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$25,000</u>

**CORRECTIONS, DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND	2017-18	2018-19
	\$0	\$150,000
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$150,000</u>

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