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130th Legislature, Second Regular Session

LD 1995, An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023 (Emergency)

Agency / Budget Item	Part A page	Initiatives	Language parts
Administrative and Financial Services, Department of			
Alcoholic Beverages - General Operations	A-3	5 initiatives	
Lottery Operations	A-7	1 initiative	
Defense, Veterans and Emergency Management, Dept. of			
Military Training & Operations	A-41 to A-42	8 initiatives	Parts J & T
Veterans Services	A-43	5 initiatives	
Ethics and Election Practices, Comm. on Governmental			
Governmental Ethics & Election Practices - Comm.	A-69	1 initiative	
Public Safety, Department of			
Gambling Control Board	A-148	1 initiative	

Other provisions of the proposed supplemental budget related to the VLA Committee but not listed for joint public hearing with the VLA Committee.

Secretary of State, Department of			
Elections and Commissions	A-153	2 or 3 initiatives	



ALCOHOLIC BEVERAGES - GENERAL OPERATION 0015

	2021-22	2022-23
Initiative: Provides funding for the approved reclassification of 2 Office Associate II positions to Liquor Tax Auditor positions.		
GENERAL FUND		
Personal Services	4,117	7,166
Total	4,117	7,166
Initiative: Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Coordinator II.		
ALCOHOLIC BEVERAGE FUND		
Personal Services	5,937	10,688
Total	5,937	10,688
Initiative: Provides funding for the approved reclassification of one Accounting Associate I position to an Office Associate II position.		
GENERAL FUND		
Personal Services	1,518	2,713
Total	1,518	2,713
Initiative: Provides funding for the approved reclassification of one Secretary Associate Supervisor position to an Office Specialist II Supervisor position.		
GENERAL FUND		
Personal Services	8,870	16,123
Total	8,870	16,123
Initiative: Establishes 2 Liquor Licensing Inspector positions to provide investigative and protective services work inspecting and licensing retail liquor stores, restaurants and clubs throughout the state per statutory requirements.		
ALCOHOLIC BEVERAGE FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		175,390
All Other		75,473
Total	0	250,863
	2021-22	2022-23
Summary - GENERAL FUND		
Personal Services	14,505	26,002
Total	14,505	26,002
Summary - ALCOHOLIC BEVERAGE FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services	5,937	186,078
All Other		75,473
Total	5,937	261,551



LOTTERY OPERATIONS 0023

	2021-22	2022-23
Initiative: Establishes one Games Manager position to manage all lottery games in the state.		
STATE LOTTERY FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		85,991
All Other		12,536
Total	0	98,527
	2021-22	2022-23
Summary - STATE LOTTERY FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		85,991
All Other		12,536
Total	0	98,527

OFFICE OF THE COMMISSIONER - ADMINISTRATIVE & FINANCIAL SVCS 0718

	2021-22	2022-23
Initiative: Establishes one Director of Operations position within the Office of the Commissioner.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		136,011
All Other		8,833
Total	0	144,844
Initiative: Provides funding for the State Economist to participate in professional development opportunities.		
GENERAL FUND		
All Other	1,250	5,000
Total	1,250	5,000
Initiative: Establishes one Public Service Coordinator II position to assist in tracking and analyzing economic conditions and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		121,746
All Other		8,333
Total	0	130,079
Initiative: Establishes one Office Specialist I position to assist with the legislative affairs and communications workload within the Commissioner's Office and provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		82,517
All Other		8,333
Total	0	90,850
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		340,274
All Other	1,250	30,499
Total	1,250	370,773

Not VLA



MILITARY TRAINING & OPERATIONS 0108

	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one Building Maintenance Superintendent position to a Superintendent of Buildings position.		
GENERAL FUND		
Personal Services	409	2,747
Total	409	2,747
FEDERAL EXPENDITURES FUND		
Personal Services	1,226	8,242
Total	1,226	8,242
Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position.		
GENERAL FUND		
Personal Services	274	1,093
Total	274	1,093
FEDERAL EXPENDITURES FUND		
Personal Services	821	3,283
Total	821	3,283
Initiative: Provides funding for the approved reorganization of one Civil Engineer II position to a Civil Engineer III position.		
FEDERAL EXPENDITURES FUND		
Personal Services	1,677	10,645
Total	1,677	10,645
Initiative: Provides funding for the approved reorganization of one Custodial Worker III position to an Executive Housekeeper position.		
GENERAL FUND		
Personal Services	188	1,249
Total	188	1,249
FEDERAL EXPENDITURES FUND		
Personal Services	564	3,751
Total	564	3,751
Initiative: Provides funding for the approved reorganization of 3 Custodial Worker II positions to 3 Building Custodian positions.		
GENERAL FUND		
Personal Services	637	2,547
Total	637	2,547
FEDERAL EXPENDITURES FUND		
Personal Services	1,908	7,627
Total	1,908	7,627
Initiative: Provides funding for the approved reorganization of one Office Specialist I to a Contract/Grant Specialist position.		
GENERAL FUND		
Personal Services	322	1,939
Total	322	1,939
FEDERAL EXPENDITURES FUND		
Personal Services	965	5,810
Total	965	5,810

Defense, Veterans and Emergency Management, Department of

	2021-22	2022-23
Initiative: Provides funding for custodial service contracts at Armories and Readiness Centers across the State that currently do not have a custodian or custodial services contract.		
GENERAL FUND		
All Other	20,000	81,000
Total	20,000	81,000
FEDERAL EXPENDITURES FUND		
All Other	23,200	94,000
Total	23,200	94,000
Initiative: Provides funding to replace 2 leased vehicles with the Department of Administrative and Financial Services, Central Fleet Management Division.		
GENERAL FUND		
All Other		15,108
Total	0	15,108
	2021-22	2022-23
Summary - GENERAL FUND		
Personal Services	1,830	9,575
All Other	20,000	96,108
Total	21,830	105,683
Summary - FEDERAL EXPENDITURES FUND		
Personal Services	7,161	39,358
All Other	23,200	94,000
Total	30,361	133,358

Not VLA

Sec. H-16. Application. The section of this Part that repeals Maine Revised Statutes, Title 36, section 5122, subsection 2, paragraph FF applies to taxable years beginning on or after January 1, 2022.

**PART H
SUMMARY**

This Part replaces the current credit for educational opportunity with a broader and simpler credit of up to \$2,000 for an individual's repayment of student loans for taxable years beginning on or after January 1, 2022. Unused credit carryover amounts from the credit for educational opportunity may be claimed and applied to the new credit by a qualified individual for tax years beginning before January 1, 2027, subject to the annual credit limit of \$2,000. This also repeals the insurance premiums tax credit for educational opportunity for tax years beginning on or after January 1, 2022.

PART I

Not VLA

Sec. I-1. Transfer from General Fund unappropriated surplus; Maine Budget Stabilization Fund. Notwithstanding any other provision of law, on or before June 30, 2022, the State Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund established in the Maine Revised Statutes, Title 5, section 1532.

**PART I
SUMMARY**

This Part requires the transfer of \$10,000,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund.

(*) DVEEM, Military Training & Operations (*)
PART J

Sec. J-1. Transfer from General Fund unappropriated surplus; Maine Military Reserve Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$6,500,000 from the General Fund unappropriated surplus to the Maine Military Reserve Fund, established under the Maine Revised Statutes, Title 5, section 1523, within the Department of Administrative and Financial Services no later than June 30, 2022 for the purpose of settling outstanding obligations of the Maine Military Authority.

**PART J
SUMMARY**

This Part requires the transfer of \$6,500,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority.

PART K

Not VLA

Sec. K-1. Transfer; Reserve for General Fund Operating Capital to a COVID-19 response fund. Notwithstanding any provision of law to the contrary, the State Controller may transfer up to \$8,500,000 from the balance available in the Reserve for General Fund Operating Capital to a COVID-19 response fund established by the State Controller to address funding needs related to the novel coronavirus disease, known as COVID-19, through June 30, 2023. Amounts transferred may be expended based on allotment established by financial order approved by the State Budget Officer and the Governor. The amounts transferred are considered adjustments to appropriations. The Governor shall inform the Legislative Council and the Joint Standing Committee on Appropriations and Financial Affairs immediately upon such a transfer from the Reserve for General Fund Operating Capital. Any remaining balance in the COVID-19 response fund on July 1, 2023 must be transferred by the State Controller to the Reserve for General Fund Operating Capital. All amounts received as reimbursement for expenses originally paid by the COVID-19 response fund, up to \$8,500,000, from any funding source whatsoever, must be returned to the Reserve for General Fund Operating Capital in accordance with this section.

**PART K
SUMMARY**

This Part authorizes the State Controller to transfer up to \$8,500,000 from the Reserve for General Fund Operating Capital to a COVID-19 response fund. The funds may be expended based on allotment established by financial order approved by the State Budget Officer and the Governor. Any reimbursements received for expenses paid from these funds must be returned to the Reserve for General Fund Operating Capital. Any remaining balance in the COVID-19 response fund on July 1, 2023 must be transferred by the State Controller to the Reserve for General Fund Operating Capital.

PART L

Not VLA

Sec. L-1. COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account established. The State Controller shall establish a nonlapsing COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account, which is funded through a

losses suffered by victims of violent crime and their families and reimburses hospitals for sexual assault examinations.

PART S

Not VLA

Sec. S-1. Transfer of Personal Services balances to All Other; Department of Corrections. Notwithstanding any provision of law to the contrary, for fiscal years 2021-22 and 2022-23 only, the Department of Corrections is authorized to transfer available balance of Personal Services appropriations and allocations in the Long Creek Youth Development Center program after all salary, benefit and other obligations are met to the All Other line category of the Long Creek Youth Development Center program for the purposes of funding juvenile community programs and services. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

**PART S
SUMMARY**

This Part authorizes the Department of Corrections to transfer by financial order available Personal Services balances in the Long Creek Youth Development Center program, for fiscal years 2021-22 and 2022-23 only, in order to fund juvenile community programs and services.

⊗ DVEEM, Military Training & operations ⊗

PART T

Sec. T-1. Carrying provision; Department of Defense, Veterans and Emergency Management Agency. Notwithstanding any provision of law to the contrary, the State Controller shall carry forward any unexpended balance of the \$400,000 provided under Public Law 2021, chapter 398, in the All Other line category at the end of fiscal year 2021-22 to fiscal year 2022-23 in the Administration-Department of Defense, Veterans and Emergency Management Agency to continue the environmental closure activity costs at the former Maine Military Authority site in Limestone.

**PART T
SUMMARY**

This Part carries forward the remaining portion of one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone appropriated in Public Law 2021, chapter 398. Two sequential contracts are required to conduct a full background investigation and sampling plan and then use the results of the first contract to

develop remedial action plans. Given the environmental and weather conditions of Northern Maine, these closure activities will extend into fiscal year 2022-23. Therefore, a portion of the \$400,000 provided under Public Law 2021, chapter 398 will be needed in next fiscal year.

PART U

Not VLA

Sec. U-1.5 MRSA §13056-J is enacted to read:

§13056-J Housing Opportunity Program

1. Program established; administration. The Housing Opportunity Program is established within the department to encourage and support the development of additional housing units in Maine, including housing units that are affordable for low and moderate income people and housing units targeted to community workforce housing needs. The department shall administer the program and provide technical and financial assistance to support communities implementing zoning and land uses related policies required to support increased housing development. The program will support regional approaches, municipal model ordinance development, and will encourage policy that supports increased housing density where feasible to protect working and natural lands.

2. Housing Opportunity Fund. The Housing Opportunity Fund referred to in this section as "the fund," is established as a fund within the department for the purpose of providing funds for the program. The fund consists of money appropriated to the fund by the Legislature and any funds received by the department for the purposes of the program.

A. Service Provider grants. The department shall solicit applications for grants from the fund through a competitive application process that may be awarded to experienced service providers to support municipal ordinance development, technical assistance, and public process and community engagement support. These programs may encourage regional coordination between municipalities.

B. Community Housing Incentive Program grants. The department shall solicit applications for the following:

1. Community housing planning grants to be awarded through a competitive process to municipalities to support the creation of housing development plans which include ordinance and policy amendments to support those plans. The grants shall be awarded for a period of up to three years, with required progress reports each year.
2. Community housing implementation grants to be awarded through a competitive process to support the implementation of community housing priorities.

C. Direct Technical Assistance. The department shall provide technical assistance, housing policy development, and guidance directly to regional groups, municipalities and other housing stakeholders, to the extent feasible with available resources. This may include, but is not limited



VETERANS SERVICES 0110

	2021-22	2022-23
Initiative: Provides funding to increase the hours of one part-time Office Associate II position from 40 hours to 80 hours.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	0.500	0.500
Personal Services	8,538	35,903
Total	8,538	35,903
Initiative: Provides funding for the approved reorganization of 11 Veterans Services Officer positions from range 23 to range 25.		
GENERAL FUND		
Personal Services	31,386	135,717
Total	31,386	135,717
Initiative: Provides funding for the approved reorganization of 3 Heavy Equipment Operator II positions to 3 Grounds & Equipment Supervisor positions.		
GENERAL FUND		
Personal Services	2,732	17,158
Total	2,732	17,158
Initiative: Provides funding for the approved reorganization of 6 Groundskeeper II positions to 6 Heavy Equipment Operator II positions.		
GENERAL FUND		
Personal Services	8,038	34,368
Total	8,038	34,368
Initiative: Provides funding for the approved reorganization of 2 Grounds & Equipment Supervisor positions to 2 Grounds & Equipment Maintenance Manager positions.		
GENERAL FUND		
Personal Services	2,021	11,563
Total	2,021	11,563
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT	0.500	0.500
Personal Services	52,715	234,709
Total	52,715	234,709
<u>Total Agency/Department</u>		
All Funds	110,168	478,236
GENERAL FUND	75,860	341,514
FEDERAL EXPENDITURES FUND	34,308	136,722



GOVERNMENTAL ETHICS & ELECTION PRACTICES - COMMISSION ON 0414

	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one Secretary Associate Legal position to a Secretary Specialist position in Governmental Ethics and Election Practices - Commission program.		
GENERAL FUND		
Personal Services	1,641	6,568
Total	1,641	6,568
OTHER SPECIAL REVENUE FUNDS		
Personal Services	1,094	4,377
Total	1,094	4,377
	2021-22	2022-23
Summary - GENERAL FUND		
Personal Services	1,641	6,568
Total	1,641	6,568
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services	1,094	4,377
Total	1,094	4,377
<u>Total Agency/Department</u>		
All Funds	2,735	10,945
GENERAL FUND	1,641	6,568
OTHER SPECIAL REVENUE FUNDS	1,094	4,377



GAMBLING CONTROL BOARD Z002

Initiative: Provides one-time funding for casino employees to submit their applications through the licensing database by providing access to the online licensing application.

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
All Other	66,370	
Total	66,370	0

Summary - OTHER SPECIAL REVENUE FUNDS
All Other

	2021-22	2022-23
All Other	66,370	
Total	66,370	0

Not an VLA public hearing schedule - but related to elections

BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692

	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of 9 Customer Representative Specialist - Corporate positions to 9 Office Specialist I positions.		
GENERAL FUND		
Personal Services	2,760	9,506
Total	2,760	9,506
OTHER SPECIAL REVENUE FUNDS		
Personal Services	1,573	4,756
Total	1,573	4,756
Initiative: Provides funding for technology cost increases.		
GENERAL FUND		
All Other	52,774	59,267
Total	52,774	59,267
? Initiative: Provides funding for the approved reorganization of one Customer Representative Associate I position to an Office Specialist I position.		
GENERAL FUND		
Personal Services	1,156	5,184
Total	1,156	5,184
⊗ Initiative: Provides funding for the approved reorganization of 2 Office Specialist II Supervisor positions to 2 Corporations and Elections Program Specialist positions.		
GENERAL FUND		
Personal Services	1,812	15,319
Total	1,812	15,319
? Initiative: Provides funding for meter postage increases.		
GENERAL FUND		
All Other	8,545	12,805
Total	8,545	12,805
⊗ Initiative: Provides funding for the approved reorganization of 3 Customer Representative Specialist - Elections positions to 3 Office Specialist I positions.		
GENERAL FUND		
Personal Services	2,288	8,073
Total	2,288	8,073
? Initiative: Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position.		
GENERAL FUND		
Personal Services	2,182	13,315
Total	2,182	13,315
Summary - GENERAL FUND		
Personal Services	10,198	51,397
All Other	61,319	72,072
Total	71,517	123,469
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services	1,573	4,756
Total	1,573	4,756
Total Agency/Department		
All Funds	78,853	274,690
GENERAL FUND	77,280	269,934
OTHER SPECIAL REVENUE FUNDS	1,573	4,756