

ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251

	2021-22	2022-23
Initiative: Transfers one Policy Development Specialist position and related All Other costs from the Remediation and Waste Management program to the Administration - Environmental Protection program within the same fund.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		120,600
All Other		7,844
Total	0	128,444
Initiative: Provides funding for increased insurance rates set by the Division of Risk Management.		
GENERAL FUND		
All Other	182	182
Total	182	182
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	182	182
Total	182	182
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		120,600
All Other		7,844
Total	0	128,444

AIR QUALITY 0250

	2021-22	2022-23
Initiative: Transfers 2 Assistant Environmental Engineer positions from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund and adjusts funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		188,581
All Other		4,576
Total	0	193,157
Initiative: Provides funding for increased insurance rates set by the Division of Risk Management.		
GENERAL FUND		
All Other	364	364
Total	364	364
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		188,581
All Other	364	4,940
Total	364	193,521

LAND RESOURCES Z188

	2021-22	2022-23
Initiative: Transfers one Environmental Hydrogeology Specialist position from the Water Quality program to the Land Resources program within the same fund and adjusts funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		110,175
All Other		2,288
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Total	0	112,463
Initiative: Provides funding for increased insurance rates set by the Division of Risk Management.		
GENERAL FUND		
All Other		
	598	598
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Total	598	598
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		110,175
All Other		2,886
	598	<hr/>
Total	598	113,061

MAINE ENVIRONMENTAL PROTECTION FUND 0421

	2021-22	2022-23
Initiative: Transfers one Environmental Hydrogeology Manager position and related All Other from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		136,375
All Other		8,557
Total	0	144,932
Initiative: Transfers 2 Assistant Environmental Engineer positions from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund and adjusts funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(188,581)
All Other		(13,309)
Total	0	(201,890)
Initiative: Reallocates the cost of one Environmental Specialist IV position from 100% Water Quality program, Federal Expenditures Fund to 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds and adjusts funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		37,281
All Other		1,685
Total	0	38,966
Initiative: Provides funding to align allocations with projected available resources for the wetlands compensation fee program.		
OTHER SPECIAL REVENUE FUNDS		
All Other		4,500,000
Total	0	4,500,000
Initiative: Provides funding for increased insurance rates set by the Division of Risk Management.		
GENERAL FUND		
All Other	130	130
Total	130	130
Summary - GENERAL FUND		
All Other	130	130
Total	130	130
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(14,925)
All Other		4,496,933
Total	0	4,482,008

PERFORMANCE PARTNERSHIP GRANT 0851

	2021-22	2022-23
Initiative: Transfers one Environmental Hydrogeology Manager position and related All Other from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(136,375)
All Other		(8,557)
Total	0	(144,932)
Initiative: Transfers and reallocates the cost of one Biologist I position from 50% Performance Partnership Grant program, Federal Expenditures Fund and 50% Water Quality program, Other Special Revenue Funds to 100% Water Quality program, Other Special Revenue Funds and adjusts funding for related All Other costs. This initiative transfers All Other to Personal Services to fund the reallocation.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(11,576)	(46,604)
All Other	(524)	(2,107)
Total	(12,100)	(48,711)
Initiative: Transfers one Environmental Specialist III position and one Environmental Specialist II position from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund and adjusts funding for related All Other costs.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(171,539)
All Other		(12,538)
Total	0	(184,077)
	2021-22	2022-23
Summary - FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-4,000
Personal Services	(11,576)	(354,518)
All Other	(524)	(23,202)
Total	(12,100)	(377,720)

REMEDIATION AND WASTE MANAGEMENT 0247

	2021-22	2022-23
Initiative: Transfers one Policy Development Specialist position and related All Other costs from the Remediation and Waste Management program to the Administration - Environmental Protection program within the same fund.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(120,600)
All Other		(7,844)
Total	0	(128,444)
Initiative: Provides funding for increased insurance rates set by the Division of Risk Management.		
GENERAL FUND		
All Other	182	182
Total	182	182
Initiative: Reduces funding to align allocations with projected available resources.		
FEDERAL EXPENDITURES FUND		
All Other	(13,882)	(13,882)
Total	(13,882)	(13,882)
Initiative: Transfers one Environmental Specialist III position from General Fund to Federal Expenditures Fund within the same program. Also transfers one Environmental Specialist III position from Federal Expenditures Fund to General Fund within the same program and adjusts funding for related All Other costs.		
GENERAL FUND		
Personal Services		5,683
Total	0	5,683
FEDERAL EXPENDITURES FUND		
Personal Services		(5,683)
All Other		(257)
Total	0	(5,940)
Initiative: Provides one-time funding to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		
OTHER SPECIAL REVENUE FUNDS		
All Other	3,200,000	
Total	3,200,000	0
	2021-22	2022-23
Summary - GENERAL FUND		
Personal Services		5,683
All Other	182	182
Total	182	5,865
Summary - FEDERAL EXPENDITURES FUND		
Personal Services		(5,683)
All Other	(13,882)	(14,139)
Total	(13,882)	(19,822)
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(120,600)
All Other	3,200,000	(7,844)
Total	3,200,000	(128,444)

WATER QUALITY 0248

	2021-22	2022-23
Initiative: Transfers one Environmental Hydrogeology Specialist position from the Water Quality program to the Land Resources program within the same fund and adjusts funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(110,175)
All Other		(2,288)
Total	0	(112,463)
Initiative: Reallocates the cost of one Environmental Specialist IV position from 100% Water Quality program, Federal Expenditures Fund to 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds and adjusts funding for related All Other costs.		
FEDERAL EXPENDITURES FUND		
Personal Services		(37,281)
All Other		(1,685)
Total	0	(38,966)
Initiative: Provides funding to align allocations with projected available resources in the Water Quality program.		
FEDERAL EXPENDITURES FUND		
All Other		208,243
Total	0	208,243
Initiative: Transfers and reallocates the cost of one Biologist I position from 50% Performance Partnership Grant program, Federal Expenditures Fund and 50% Water Quality program, Other Special Revenue Funds to 100% Water Quality program, Other Special Revenue Funds and adjusts funding for related All Other costs. This initiative transfers All Other to Personal Services to fund the reallocation.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	11,576	46,604
All Other	(11,576)	(46,604)
Total	0	0
Initiative: Provides funding for increased insurance rates set by the Division of Risk Management.		
GENERAL FUND		
All Other	624	624
Total	624	624
Initiative: Transfers one Environmental Specialist III position and one Environmental Specialist II position from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund and adjusts funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		171,539
All Other		4,576
Total	0	176,115
Initiative: Establishes 2 Assistant Environmental Engineer positions to support new infrastructure and other initiatives for the Clean Water State Revolving Fund and provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		183,258
All Other		13,068
Total	0	196,326
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		61,364
All Other	624	2,912
Total	624	64,276

Environmental Protection, Department of

	2021-22	2022-23
Summary - FEDERAL EXPENDITURES FUND		
Personal Services		(37,281)
All Other		206,558
Total	0	169,277
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	3,000
Personal Services	11,576	229,862
All Other	(11,576)	(33,536)
Total	0	196,326
 <u>Total Agency/Department</u>		
All Funds	3,176,098	4,827,104
GENERAL FUND	2,080	377,035
FEDERAL EXPENDITURES FUND	(25,982)	(228,265)
OTHER SPECIAL REVENUE FUNDS	3,200,000	4,678,334

PART Z

Sec. Z-1. Transfer from General Fund unappropriated surplus; Efficiency Maine Trust. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$7,000,000 from the unappropriated surplus of the General Fund to the Efficiency Maine Trust, Efficiency Maine Trust, Other Special Revenue Funds account to support electric vehicle rebate programs including incentive programs.

PART Z SUMMARY

This Part requires the transfer of \$7,000,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Efficiency Maine Trust, Other Special Revenue Funds account to support electric vehicle rebate programs including incentive programs. Efficiency Maine Trust calculates that currently available funds will be fully expended by the summer of 2022.

PART AA

Sec. AA-1. Transfer from General Fund unappropriated surplus; Department of Environmental Protection, Uncontrolled Sites Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$3,200,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account for the purpose of assisting Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Sec. AA-2. Segregation of funds transferred to the Department of Environmental Protection, Uncontrolled Sites Fund. The Department of Environmental Protection shall establish within the Uncontrolled Sites Fund a segregated subsidiary account. The department shall deposit into the subsidiary account the amount transferred pursuant to section 1 of this Part and, in accordance with its authority under the Maine Revised Statutes, Title 38, chapter 13-B, may expend funds from that subsidiary account only for the purpose of assisting Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances.

PART AA SUMMARY

This Part requires the transfer of \$3,200,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account to assist Maine laboratories with

equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

PART BB

Sec. BB-1. 22 MRSA §4087-A, sub-§2 is amended to read:

2. Program established. The ombudsman program is established as an independent program within the Executive Department to provide ombudsman services to the children and families of the State regarding child welfare services provided by the Department of Health and Human Services. The program shall consider and promote the best interests of the child involved, answer inquiries and investigate, advise and work toward resolution of complaints of infringement of the rights of the child and family involved. The program must be staffed, under contract, by a full-time director who is an attorney or a master's level social worker who must have with experience in child welfare, development and advocacy, and support staff as determined to be necessary. The program shall function through the staff of the program and volunteers recruited and trained, at the discretion of the nonprofit organization under contract pursuant to subsection 3, to assist in the duties of the program.

Sec. BB-2. 22 MRSA §4087-A, sub-§3 is amended to read:

3. Contracted services; terms. The program shall operate by contract with a nonprofit organization that the Executive Department determines to be free of potential conflict of interest and best able to provide the services on a statewide basis. The contract must include funds for the nonprofit organization to provide health insurance benefits to the staff of the ombudsman program. The ombudsman may not be actively involved in state-level political party activities or publicly endorse, solicit funds for or make contributions to political parties on the state level or candidates for statewide elective office. The ombudsman may not be a candidate for or hold any statewide elective or appointive public office. The contract must include funds for the nonprofit organization to provide health insurance benefits to the staff of the ombudsman program. The contract must be for a term of 5 years, except that the contract may be terminated consistent with the terms of the contract.

Sec. BB-3. 22 MRSA §4087-A, sub-§4 is amended to read:

4. Services. The program shall provide services ~~directly or under contract~~ to persons and families involved with child welfare services and may provide input on the State's child welfare system to the department and the joint standing committee of the Legislature having jurisdiction over health and human services matters. The first priority in the work of the program ~~and any contract for ombudsman services~~ must be case-specific advocacy services. In performing services under this section, the program, as it determines to be appropriate, may create and maintain records and case-specific reports. Any work on systems improvements or lobbying must be adjunctive to case-specific activities. The program may: