



GOVERNOR'S OFFICE OF
**Policy Innovation
and the Future**

Gordon Smith,
Director of Opioid Response



**DEPARTMENT OF
HEALTH AND
HUMAN SERVICES**

Jessica Monahan Pollard, PhD
Director of the Office of Behavioral Health



The background of the slide is a photograph of the Georgia State Capitol building. The building is a large, white, neoclassical structure with a prominent central dome. In the foreground, there are green trees and a flagpole with the American flag and the Georgia state flag. The sky is blue with scattered white clouds. A large, semi-transparent blue rectangle is overlaid on the left and center of the image, containing white text.

Governor Mills' SFY 22-23 Biennial & Supplemental
Budgets
& Other Behavioral Health Investments

Total new DHHS behavioral health initiatives
\$140,341,154 all funds (AF)

Including \$28,160,730 in Governor Mills'
Supplemental Budget

New Behavioral
Health Initiatives in
SFY 22-23
Biennial &
Supplemental
Budget

Office	Source		FY22 All funds	FY22 GF	FY23 All Funds	FY23 GF	Biennial Total AF	Biennial Total GF
OMS	Biennial	MaineCare Biennial	\$ 24,510,269	\$ 7,109,592	\$ 60,430,345	\$ 15,322,310	\$ 84,940,614	\$ 22,431,902
OMS	Biennial	AAAA + COLA Biennial	\$ 5,518,679	\$ 1,758,492	\$ 18,357,310	\$ 5,311,470	\$ 23,875,989	\$ 7,069,962
OMS	FY22 Supp	AAAA + COLA FY22 Supp			\$ 16,639,690	\$ 6,177,103	\$ 16,639,690	\$ 6,177,103
OMS	FY22 Supp	FY22 Supplement - in patient psych			\$ 6,022,345	\$ 1,706,281	\$ 6,022,345	\$ 1,706,281
OMS	FY22 Supp	FY22 Supp - PRTF			\$ 943,903	\$ 332,373	\$ 943,903	\$ 332,373
OBH	Biennial	Crisis center funding	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 500,000	\$ 500,000
OBH	Biennial	Expands advocacy services for community-based MH services	\$ 253,033	\$ 253,033	\$ 253,033	\$ 253,033	\$ 506,066	\$ 506,066
OBH	Biennial	Provides one-time funding for OPTIONS program	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000	\$ -
OBH	FY22 Supp	4.94% COLA for community behavioral health services			\$ 280,145	\$ 280,145	\$ 280,145	\$ 280,145
OBH	FY22 Supp	Funding to Continue the OPTIONS liaisons	\$ -	\$ -	\$ 805,673	\$ 805,673	\$ 805,673	\$ 805,673
OBH	FY22 Supp	Med Mgmt rate increase	\$ 629,560	\$ 629,560	\$ 839,414	\$ 839,414	\$ 1,468,974	\$ 1,468,974
OCFS	Biennial	OCFS state only piece for PNMI D increases	\$ 1,245,069	\$ 1,245,069	\$ 1,112,686	\$ 1,112,686	\$ 2,357,755	\$ 3,602,824
OCFS	FY22 Supp	Increase in homeless youth contracts			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Total			\$ 33,406,610	\$ 11,245,746	\$ 106,934,544	\$ 32,390,488	\$ 140,341,154	\$ 44,881,303
		FY22 Supplemental only TOTAL	\$ 629,560	\$ 629,560	\$ 27,531,170	\$ 12,140,989	\$ 28,160,730	\$ 12,770,549

Governor Mills' SFY
22-23 Biennial
Budget: MaineCare

- SUD Parenting Program Pilots: \$1.6M
- Coverage for parents engaged w/CPS: \$7.3M
- MaineMOM: \$4.7M
- Increased SUD Residential beds: \$1.9M
- New Coordinated Specialty Care program (early intervention for Serious Mental Illness): \$7M
- Permanent Supportive Housing Health Home (HOME) Program: \$2M

Governor Mills' SFY
22-23 Biennial
Budget: MaineCare

- New Mental Health Intensive Outpatient Programs (IOP): \$19.8M
- Substantial rate increases for
 - Residential SUD treatment (PNMI B): \$2.6M
 - SUD IOP: \$3.6M
 - Children's Residential (PNMI D): \$19M
- Cost of Living Adjustment (COLA) for Behavioral Health services: \$10.8M

Governor Mills' SFY
22-23
Biennial Budget

- Established new Justice & Health Team: \$2.1M
- OPTIONS Campaign: \$2M
- Certified Community Behavioral Health Clinics (CCBHC) infrastructure: \$781K
- Expansion of Consumer Advocacy: \$506K
- Additional Crisis Center funding: \$500K
- DHHS BH Staffing Infrastructure: \$1.2M

Summary of
Behavioral Health
Initiatives in SFY
22-23
Supplemental
Budget

- 25% rate increase for State funded Medication Management
- Addition \$16.6M for COLA bringing Biennium amount to \$27.%M
- Additional funding for OPTIONS Program
- Increased funding for inpatient psychiatric treatment
- Additional funding for Psychiatric Residential Treatment Facilities
- Increased support for homeless youth services
- In addition to \$140M, transfer \$30M to MaineCare Stabilization Fund to cover new rate increases

Other
Recent
Behavioral Health
Investments

- Over \$33 million in Federal funds for substance use & mental health services
- \$920K CMS Grant for Mobile Crisis Reform
- ~\$50M in Worker Bonus Funding mental health & substance use direct care workers & their supervisors
- Over \$10M in HCBS FMAP for additional innovations
- \$5.5 million from the Fund for Healthy Maine in SUD activities
- \$4.8M Opioid Prevention & Treatment Fund
- Total BH spending under MaineCare Expansion: \$243.8M January 2019 through June 30, 2021