

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$110,175
All Other	\$0	\$0	\$2,288
GENERAL FUND TOTAL	\$0	\$0	\$112,463

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

Maine Environmental Protection Fund 0421

Initiative: Transfers 2 Assistant Environmental Engineer positions from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund and adjusts funding for related All Other costs.

Ref. #: 426

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(2.000)
Personal Services	\$0	\$0	(\$188,581)
All Other	\$0	\$0	(\$13,309)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	(\$201,890)

Justification:

This transfer will align the positions with the appropriate funding and better reflect work being performed.

Maine Environmental Protection Fund 0421

Initiative: Reallocates the cost of one Environmental Specialist IV position from 100% Water Quality program, Federal Expenditures Fund to 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds and adjusts funding for related All Other costs.

Ref. #: 427

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$37,281
All Other	\$0	\$0	\$1,685
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$38,966

Ref. #: 430

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$130	\$130
GENERAL FUND TOTAL	\$0	\$130	\$130

Justification:

This initiative provides additional All Other funding to cover rate increases set by the Division of Risk Management.

Performance Partnership Grant 0851

Initiative: Transfers and reallocates the cost of one Biologist I position from 50% Performance Partnership Grant program, Federal Expenditures Fund and 50% Water Quality program, Other Special Revenue Funds to 100% Water Quality program, Other Special Revenue Funds and adjusts funding for related All Other costs. This initiative transfers All Other to Personal Services to fund the reallocation.

Ref. #: 432

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)
Personal Services	\$0	(\$11,576)	(\$46,604)
All Other	\$0	(\$524)	(\$2,107)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$12,100)	(\$48,711)

Justification:

This initiative will align the position with the appropriate funding and better reflect work being performed. The increase in the Personal Services line category under the Water Quality program is being funded by a transfer from the All Other line category. This initiative relates to F-B-4009, which funds an approved reclassification of the position.

Performance Partnership Grant 0851

Initiative: Transfers one Environmental Hydrogeology Manager position and related All Other from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 433

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	(\$136,375)
All Other	\$0	\$0	(\$8,557)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	(\$144,932)

GENERAL FUND TOTAL	\$0	\$182	\$182
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Justification:

This initiative provides additional All Other funding to cover rate increases set by the Division of Risk Management.

Remediation and Waste Management 0247

Initiative: Provides one-time funding to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Ref. #: 409 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
All Other	\$0	\$3,200,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,200,000	\$0

Justification:

The department intends to solicit bids from Maine laboratories and provide funding support for the labs to purchase necessary equipment for PFAS analysis in exchange for discounted sampling costs. The funding is from a one-time transfer of General Fund unappropriated surplus.

Water Quality 0248

Initiative: Transfers and reallocates the cost of one Biologist I position from 50% Performance Partnership Grant program, Federal Expenditures Fund and 50% Water Quality program, Other Special Revenue Funds to 100% Water Quality program, Other Special Revenue Funds and adjusts funding for related All Other costs. This initiative transfers All Other to Personal Services to fund the reallocation.

Ref. #: 411 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$11,576	\$46,604
All Other	\$0	(\$11,576)	(\$46,604)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Justification:

This initiative will align the position with the appropriate funding and better reflect work being performed. The increase in the Personal Services line category under the Water Quality program is being funded by a transfer from the All Other line category. This initiative relates to F-B-4009, which funds an approved reclassification of the position.

Water Quality 0248

Water Quality 0248

Initiative: Transfers one Environmental Hydrogeology Specialist position from the Water Quality program to the Land Resources program within the same fund and adjusts funding for related All Other costs.

Ref. #: 417

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	(\$110,175)
All Other	\$0	\$0	(\$2,288)
GENERAL FUND TOTAL	\$0	\$0	(\$112,463)

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	\$0	\$2,080	\$377,035
FEDERAL EXPENDITURES FUND	\$0	(\$25,982)	(\$228,265)
OTHER SPECIAL REVENUE FUNDS	\$0	\$3,200,000	\$4,678,334
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$3,176,098	\$4,827,104

PART AA

Sec. AA-1. Transfer from General Fund unappropriated surplus; Department of Environmental Protection, Uncontrolled Sites Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$3,200,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account for the purpose of assisting Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Sec. AA-2. Segregation of funds transferred to the Department of Environmental Protection, Uncontrolled Sites Fund. The Department of Environmental Protection shall establish within the Uncontrolled Sites Fund a segregated subsidiary account. The department shall deposit into the subsidiary account the amount transferred pursuant to section 1 of this Part and, in accordance with its authority under the Maine Revised Statutes, Title 38, chapter 13-B, may expend funds from that subsidiary account only for the purpose of assisting Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances.

PART AA SUMMARY

This Part requires the transfer of \$3,200,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.