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STATE OF MAINE
ONE HUNDRED AND THIRTIETH LEGISLATURE
COMMITTEE ON INLAND FISHERIES AND WILDLIFE

To: Senator Catherine Breen, Senate Chair
Representative Teresa Pierce, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

From: Senator James F. Dill, Senate Chair *JD (jm)*
Representative H. Scott Landry, Jr., House Chair *SL (jm)*
Joint Standing Committee on Inland Fisheries and Wildlife

RE: Inland Fisheries and Wildlife Committee Report on LD 1995, an Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023

DATE: March 14, 2022

The Joint Standing Committee on Inland Fisheries and Wildlife met to review the supplemental budget initiatives contained in LD 1995, the proposed supplemental budget, that fall within the policy jurisdiction of our committee. Part A was voted 11 in favor with 2 absent. Part D was voted 8 in favor, 4 opposed and 1 absent. Part II was voted 12 in favor, 1 absent.

Please find attached the report forms outlining the committee's recommendations regarding all budget initiatives applicable to the IFW Committee.

Thank you for your consideration of our recommendations.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Inland Fisheries and Wildlife
Maureen Dawson, OFPR
Michael Russo, OFPR
Commissioner Judy Camuso, DIFW

Sec. A-21. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Endangered Nongame Operations 0536

Initiative: Provides funding for the approved reorganization of one Cartographer position to one IF&W Resource Biologist position and provides funding for related All Other costs.

Ref. #: 835 Committee Vote: IN 11/0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$19,859
All Other	\$0	\$0	\$598
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$20,457</u>

Ref. #: 836 Committee Vote: IN 11/0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$9,027
All Other	\$0	\$0	\$272
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$9,299</u>

Justification:

The reorganized position will develop and maintain conservation datasets and outreach materials, provide technical expertise to municipal governments, land trusts, and private landowners to assist them in conservation planning, conduct complex statistical analyses of spatial information, and assist the department as well as other state agencies with identifying priority areas for land conservation and acquisition.

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Establishes one Game Warden Investigator position in the Enforcement Operations - Inland Fisheries and Wildlife program for the Maine Warden Service.

Ref. #: 838 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$109,436
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$109,436</u>

Justification:

This position will conduct extensive investigations involving serious personal injury or fatal watercraft and recreational vehicle crashes, hunting related homicides, and serious wildlife crimes such as interstate trafficking of endangered species.

Fisheries and Hatcheries Operations 0535

Initiative: Establishes one IF&W Senior Resource Biologist position in the Bureau of Resource Management funded in the Fisheries and Hatcheries Operations program, 70% Other Special Revenue Funds and in the Resource Management Services - Inland Fisheries and Wildlife program, 30% General Fund to manage invasive fish and wildlife threats and provides funding for related All Other costs.

Ref. #: 830 Committee Vote: IN 11/0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$64,420
All Other	\$0	\$0	\$1,838
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$66,258

Justification:

This position is needed to manage prevention, outreach, coordination, and remediation of invasive fish and wildlife threats, one of the biggest concerns facing Maine's native fish and wildlife.

Fisheries and Hatcheries Operations 0535

Initiative: Establishes one IF&W Senior Resource Biologist position and provides funding for All Other to conduct testing for perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Ref. #: 831 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$0	\$101,500
GENERAL FUND TOTAL	\$0	\$0	\$101,500

Justification:

This initiative provides funding for an expanded testing program to test for perfluoroalkyl and polyfluoroalkyl substances (PFAS) in deer and other species at various sites across the state.

Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of 2 IF&W Resource Supervisor positions from 50% General Fund and 50% Federal Expenditures Fund within the Fisheries and Hatcheries Operations program to 67% General Fund and 33% Federal Expenditures Fund within the same program and 2 IF&W Resource Supervisor positions from 70% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 55% Federal Expenditures Fund and 45% General Fund within the same program and reduces funding for related All Other costs.

Ref. #: 832 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
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Personal Services	\$0	\$10,625	\$42,776
GENERAL FUND TOTAL	\$0	\$10,625	\$42,776

Ref. #: 833

Committee Vote: IN 11/0

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2020-21	2021-22	2022-23
Personal Services	\$0	(\$10,625)	(\$42,776)
All Other	\$0	(\$326)	(\$1,302)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$10,951)	(\$44,078)

Justification:

This initiative reduces the amount of time allocated to the Federal Expenditures Fund for these four positions to allow for time spent conducting work for perfluoroalkyl and polyfluoroalkyl substances (PFAS) testing.

Landowner Relations Fund Z140

Initiative: Establishes 3 intermittent Deputy Game Warden positions in the Maine Warden Service and reduces All Other to fund the positions.

Ref. #: 844

Committee Vote: IN 11/0

AFA Vote: _____

GENERAL FUND

	2020-21	2021-22	2022-23
POSITIONS - FTE COUNT	0.000	0.000	1.500
Personal Services	\$0	\$0	\$98,838
All Other	\$0	\$0	(\$98,838)
GENERAL FUND TOTAL	\$0	\$0	\$0

Justification:

These Deputy Game Warden positions would support the Landowner Relations program and provide for a more efficient and readily available field response to landowners who are experiencing illegal use and abuse of their property (i.e. trespassing, shooting too close to dwellings, illegal tree stands, illegal use of ATVs, dumping/litter, and other access issues).

Landowner Relations Fund Z140

Initiative: Provides funding for increasing the weeks of one Recreational Safety Coordinator position from 26 weeks to 52 weeks and provides funding for related All Other costs.

Ref. #: 845

Committee Vote: IN 11/0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2020-21	2021-22	2022-23
Personal Services	\$0	\$168	\$684
All Other	\$0	\$0	\$14
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$168	\$698

Justification:

This position coordinates the department's shooting range program, which includes oversight of 2 state-owned public shooting ranges including 50 volunteer Range Safety Officers, implementation of a small grants program to improve safety and functionality at privately owned shooting ranges that allow public access, technical assistance to operators of shooting ranges across the state, and future development of new state-owned ranges.

Landowner Relations Fund Z140

Initiative: Eliminates 2 intermittent Recreational Safety Coordinator positions and establishes one Office Associate II position 72% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund, 26% in the Public Information and Education, Division of program, General Fund and 2% in the Landowner Relations Fund program, Other Special Revenue Funds and provides funding for related All Other costs.

Ref. #: 846 Committee Vote: IN 11/0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$491
All Other	\$0	\$0	\$15
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$506

Justification:

The Office Associate II position will better serve the IF&W Recreational Safety Program and provides a better recruitment and retention model for future vacancies.

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides funding for the increased cost of centralized financial and human resources services provided by the Department of Administrative and Financial Services.

Ref. #: 802 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$23,922	\$23,516
GENERAL FUND TOTAL	\$0	\$23,922	\$23,516

Justification:

Service Centers within the Department of Administrative and Financial Services provide centralized accounting, payroll, budgeting and human resources services to departments and agencies. Service Centers are established as internal service funds intended to recoup their costs through billings to departments and agencies for services provided. The Service Centers have experienced increased Personal Services costs primarily associated with recent salary increases in collective bargaining agreements and this has resulted in increases in billing rates to departments and agencies.

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides funding for the department to consult with a stakeholder group on Sunday hunting.

Ref. #: 803

Committee Vote: IN 11/0

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$60,000	\$0
GENERAL FUND TOTAL	\$0	\$60,000	\$0

Justification:

This initiative provides funding for the department to establish a stakeholder group tasked with examining issues related to allowing Sunday hunting.

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides funding for the consolidation of the department by relocating to a larger building in Augusta, upgrading the wireless technology and installing secure badge-access technology.

Ref. #: 804

Committee Vote: IN 11/0

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$202,999	\$0
GENERAL FUND TOTAL	\$0	\$202,999	\$0

Justification:

The department consolidated several offices into one central headquarters location. The funds are to cover the expenses related to the moving and setting up of the office spaces, purchase and installation of wireless technology and the purchase and installation of the badge access equipment.

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Provides funding for increased legal services provided by the Office of the Attorney General.

Ref. #: 808

Committee Vote: IN 11/0

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$32,710	\$34,269
GENERAL FUND TOTAL	\$0	\$32,710	\$34,269

Justification:

This initiative provides funding for additional legal services by one full-time Assistant Attorney General for litigation, settlement review and negotiation, rulemaking assistance and review, and other consultation as needed. This position will be funded between the Department of Marine Resources, Department of Inland Fisheries and Wildlife, and Department of Agriculture, Conservation, and Forestry.

Public Information and Education, Division of 0729

Initiative: Reallocates 5 Recreational Safety Coordinator positions from 72% Federal Expenditures Fund and 26% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program and 2% in the Landowner Relations Fund program, Other Special Revenue Funds to 72% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund, 26% in the Public Information and Education, Division of program, General Fund and 2% in the Landowner Relations Fund program, Other Special Revenue Funds.

Ref. #: 840 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$26,456
GENERAL FUND TOTAL	\$0	\$0	\$26,456

Justification:

This reallocation better serves the IF&W Recreational Safety Program and provides a better recruitment and retention model for future vacancies.

Public Information and Education, Division of 0729

Initiative: Provides funding for the approved reclassification of one Public Relations Specialist position to one Marketing Specialist position and transfers and reallocates the cost from 40% General Fund and 60% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 40% in the Public Information and Education, Division of program, General Fund and 60% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund retroactive to May 2021 and provides funding for related All Other costs.

Ref. #: 841 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$8,320	\$34,227
GENERAL FUND TOTAL	\$0	\$8,320	\$34,227

Justification:

The approved reclassification with retroactive cost is responsible for the marketing of hunting, trapping and other outdoor opportunities in Maine and measurably increasing participation and meeting established annual sales goals.

Public Information and Education, Division of 0729

Initiative: Eliminates 2 intermittent Recreational Safety Coordinator positions and establishes one Office Associate II position 72% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund, 26% in the Public Information and Education, Division of program, General Fund and 2% in the Landowner Relations Fund program, Other Special Revenue Funds and provides funding for related All Other costs.

Ref. #: 842 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$18,488

GENERAL FUND TOTAL	\$0	\$0	\$18,488
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Justification:

The Office Associate II position will better serve the IF&W Recreational Safety Program and provides a better recruitment and retention model for future vacancies.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for increasing the weeks of one Recreational Safety Coordinator position from 26 weeks to 52 weeks and provides funding for related All Other costs.

Ref. #: 814

Committee Vote: IN 11/0

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$2,192	\$8,935
GENERAL FUND TOTAL	\$0	\$2,192	\$8,935

Ref. #: 815

Committee Vote: IN 11/0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
POSITIONS - FTE COUNT	0.000	(0.500)	(0.500)
Personal Services	\$0	\$6,072	\$24,740
All Other	\$0	\$183	\$745
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$6,255	\$25,485

Justification:

This position coordinates the department's shooting range program, which includes oversight of 2 state-owned public shooting ranges including 50 volunteer Range Safety Officers, implementation of a small grants program to improve safety and functionality at privately owned shooting ranges that allow public access, technical assistance to operators of shooting ranges across the state, and future development of new state-owned ranges.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reallocates 5 Recreational Safety Coordinator positions from 72% Federal Expenditures Fund and 26% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program and 2% in the Landowner Relations Fund program, Other Special Revenue Funds to 72% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund, 26% in the Public Information and Education, Division of program, General Fund and 2% in the Landowner Relations Fund program, Other Special Revenue Funds.

Ref. #: 816

Committee Vote: IN 11/0

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	(\$26,456)

GENERAL FUND TOTAL

\$0 \$0 (\$26,456)

Justification:

This reallocation better serves the IF&W Recreational Safety Program and provides a better recruitment and retention model for future vacancies.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the approved reclassification of one Public Relations Specialist position to one Marketing Specialist position and transfers and reallocates the cost from 40% General Fund and 60% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 40% in the Public Information and Education, Division of program, General Fund and 60% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund retroactive to May 2021 and provides funding for related All Other costs.

Ref. #: 817 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)
Personal Services	\$0	(\$7,897)	(\$32,936)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$7,897)</u>	<u>(\$32,936)</u>

Ref. #: 818 Committee Vote: IN 11/0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$634	\$1,934
All Other	\$0	\$14	\$59
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$648</u>	<u>\$1,993</u>

Justification:

The approved reclassification with retroactive cost is responsible for the marketing of hunting, trapping and other outdoor opportunities in Maine and measurably increasing participation and meeting established annual sales goals.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding for the approved reorganization of one Cartographer position to one IF&W Resource Biologist position and provides funding for related All Other costs.

Ref. #: 819 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$3,611
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$3,611</u>

Ref. #: 820

Committee Vote: IN 11/0

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$3,611
All Other	\$0	\$0	\$109
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$3,720

Justification:

The reorganized position will develop and maintain conservation datasets and outreach materials, provide technical expertise to municipal governments, land trusts, and private landowners to assist them in conservation planning, conduct complex statistical analyses of spatial information, and assist the department as well as other state agencies with identifying priority areas for land conservation and acquisition.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes one IF&W Senior Resource Biologist position in the Bureau of Resource Management funded in the Fisheries and Hatcheries Operations program, 70% Other Special Revenue Funds and in the Resource Management Services - Inland Fisheries and Wildlife program, 30% General Fund to manage invasive fish and wildlife threats and provides funding for related All Other costs.

Ref. #: 821

Committee Vote: IN 11/0

AFA Vote: _____

GENERAL FUND

	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$27,605
GENERAL FUND TOTAL	\$0	\$0	\$27,605

Justification:

This position is needed to manage prevention, outreach, coordination, and remediation of invasive fish and wildlife threats, one of the biggest concerns facing Maine's native fish and wildlife.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes one IF&W Senior Resource Biologist position in the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program 70% Federal Expenditures Fund and 30% General Fund to serve as the department's climate change coordinator and provides funding for related All Other costs.

Ref. #: 822

Committee Vote: IN 11/0

AFA Vote: _____

GENERAL FUND

	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$27,605
GENERAL FUND TOTAL	\$0	\$0	\$27,605

Ref. #: 823

Committee Vote: IN 11/0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$64,420
All Other	\$0	\$0	\$1,838
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$66,258

Justification:

This position will coordinate the department's role in the implementation of Maine's Climate Action Plan, including providing technical assistance to the Offshore Wind Roadmap, incorporating climate resiliency into land acquisition efforts, mapping climate-vulnerable habitats, and assisting with local and landscape-level planning to promote habitat connectivity.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Eliminates 2 intermittent Recreational Safety Coordinator positions and establishes one Office Associate II position 72% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund, 26% in the Public Information and Education, Division of program, General Fund and 2% in the Landowner Relations Fund program, Other Special Revenue Funds and provides funding for related All Other costs.

Ref. #: 824 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	(\$12,075)
GENERAL FUND TOTAL	\$0	\$0	(\$12,075)

Ref. #: 825 Committee Vote: IN 11/0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
POSITIONS - FTE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	\$17,756
All Other	\$0	\$0	\$533
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$18,289

Justification:

The Office Associate II position will better serve the IF&W Recreational Safety Program and provides a better recruitment and retention model for future vacancies.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Establishes one IF&W Senior Resource Biologist position and provides funding for All Other to conduct testing for perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Ref. #: 826 Committee Vote: IN 11/0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$104,065
All Other	\$0	\$0	\$533,900
GENERAL FUND TOTAL	\$0	\$0	\$637,965

Justification:

This initiative provides funding for an expanded testing program to test for perfluoroalkyl and polyfluoroalkyl substances (PFAS) in deer and other species at various sites across the state.

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reallocates the cost of 2 IF&W Resource Supervisor positions from 50% General Fund and 50% Federal Expenditures Fund within the Fisheries and Hatcheries Operations program to 67% General Fund and 33% Federal Expenditures Fund within the same program and 2 IF&W Resource Supervisor positions from 70% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 55% Federal Expenditures Fund and 45% General Fund within the same program and reduces funding for related All Other costs.

Ref. #: 827

Committee Vote: IN 11/0

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$9,910	\$39,998
GENERAL FUND TOTAL	\$0	\$9,910	\$39,998

Ref. #: 828

Committee Vote: IN 11/0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
Personal Services	\$0	(\$9,910)	(\$39,998)
All Other	\$0	(\$305)	(\$1,220)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$10,215)	(\$41,218)

Justification:

This initiative reduces the amount of time allocated to the Federal Expenditures Fund for these four positions to allow for time spent conducting work for perfluoroalkyl and polyfluoroalkyl substances (PFAS) testing.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	\$0	\$342,781	\$1,064,920
FEDERAL EXPENDITURES FUND	\$0	(\$14,263)	\$50,906
OTHER SPECIAL REVENUE FUNDS	\$0	\$168	\$76,761
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$328,686	\$1,192,587

PART D

IN 8 in favor, 4 opposed, 1 absent

Sec. D-1. 4 MRSA §1610-O is enacted to read:

§ 1610-O. Additional securities

Notwithstanding any limitation on the amount of securities that may be issued pursuant to section 1606, subsection 2, the authority may issue additional securities in an amount not to exceed \$39,500,000 outstanding at any one time for an inland fisheries and wildlife headquarters facility.

Sec. D-2. Maine Governmental Facilities Authority; issuance of securities. Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsection 2 and section 1610-O, and notwithstanding the limitation contained in Maine Revised Statutes, Title 4, section 1606, subsection 2 regarding the amount of securities that may be issued, the Maine Governmental Facilities Authority is authorized to issue securities in its own name in an amount up to \$39,500,000. Proceeds must be used for the purpose of paying the costs associated with an inland fisheries and wildlife headquarters facility as designated by the Commissioner of Administrative and Financial Services.

Sec. D-3. Land Purchase. Notwithstanding any other provision of law, the Department of Administrative and Financial Services is authorized to purchase the following parcels of land and any buildings thereon together with railroad crossing and access rights along the Kennebec River in the City of Augusta for an Inland Fisheries and Wildlife headquarters facility:

Parcel 1, the former "Mill Site" parcel situated on the easterly side of the Kennebec River in Augusta, described in deed from American Tissue Mills of Maine, LLC, to Augusta Tissue, LLC, recorded in the Kennebec County Registry of Deeds in Book 8226, Page 167, acquired by the City of Augusta for unpaid taxes, and such rights as may be needed over the Drum Barker Road for access to a public way;

Parcel 2, containing 4.51 acres, more or less, known as 32 Willow Street, situated on the easterly side of the Kennebec River in Augusta, and described as Parcel I in deed from OneSteel Recycling, Inc. to AIM Recycling USA LLC recorded in the Kennebec County Registry of Deeds in Book 11601, Page 178; and

Such rail crossings as may be needed for access to and from Parcels 1 and 2.

**PART D
SUMMARY**

This Part authorizes the Maine Governmental Facilities Authority to issue additional securities up to an amount of \$39,500,000 for an inland fisheries and wildlife headquarters facility and provides authority for the Department of Administrative and Financial Services to purchase the land.

PART II

IN 12 in favor, 1 absent

Sec. II-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account. On or before June 1, 2022, the State Controller shall transfer \$655,200 from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inland Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.

**PART II
SUMMARY**

This Part transfers funds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inland Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.

COMMITTEE VOTING TALLY SHEET

LD # or Confirmation: 1975 - PT D

Committee: Inland Fisheries and Wildlife

Date: 3/14/22

Motion: Accept

Motion by: _____

Seconded by: _____

	Those Voting in Favor of the Motion	Recommendation of those opposed to the Motion					Absent	Abstain
Rep. Peter Lyford		✓						
Rep. Richard Mason		✓						
Rep. Allison Hepler	✓							
Sen. Chip Curry	✓							
Sen. Russell Black	✓							
Sen. James Dill - Chair	✓							
Rep. Scott Landry - Chair	✓							
Rep. Tim Theriault		✓						
Rep. Danny Martin	✓							
Rep. Lester Ordway	✓							
Rep. Robert Alley	✓							
Rep. Cathy Nadeau		✓						
Rep. John Martin							A	

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COMMITTEE VOTING TALLY SHEET

LD # or Confirmation: 1995 - Supp. Budget, Part A

Committee: Inland Fisheries and Wildlife

Date: 3/14/22

Motion: Accept.

Motion by: _____

Seconded by: _____

Those Voting in Favor of the Motion	Recommendation of those opposed to the Motion					Absent	Abstain

Rep. Peter Lyford	✓						
Rep. Richard Mason	✓						
Rep. Allison Hepler	✓						
Sen. Chip Curry						A	
Sen. Russell Black	✓						
Sen. James Dill - Chair	✓						
Rep. Scott Landry - Chair	✓						
Rep. Tim Theriault	✓						
Rep. Danny Martin	✓						
Rep. Lester Ordway	✓						
Rep. Robert Alley	✓						
Rep. Cathy Nadeau	✓						
Rep. John Martin						B	

COMMITTEE VOTING TALLY SHEET

LD # or Confirmation: 1995 - Pt. X, II

Committee: Inland Fisheries and Wildlife

Date: 3/14/22

Motion: Accept

Motion by: _____

Seconded by: _____

Those Voting in Favor of the Motion	Recommendation of those opposed to the Motion				Absent	Abstain

Rep. Peter Lyford	✓						
Rep. Richard Mason	✓						
Rep. Allison Hepler	✓						
Sen. Chip Curry	✓						
Sen. Russell Black	✓						
Sen. James Dill - Chair	✓						
Rep. Scott Landry - Chair	✓						
Rep. Tim Theriault	✓						
Rep. Danny Martin	✓						
Rep. Lester Ordway	✓						
Rep. Robert Alley	✓						
Rep. Cathy Nadeau	✓						
Rep. John Martin						A	