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STATE OF MAINE
ONE HUNDRED AND THIRTIETH LEGISLATURE
COMMITTEE ON ENVIRONMENT AND NATURAL RESOURCES

MEMORANDUM

TO: Senator Cathy Breen, Senate Chair
Representative Teresa Pierce, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator Stacy Brenner, Senate Chair *SB RT*
Representative Ralph Tucker, House Chair *RT DT*
Joint Standing Committee on Environment and Natural Resources

DATE: March 17, 2022

SUBJ: Supplemental budget recommendations

On March 14, 2022, the Joint Standing Committee on Environment and Natural Resources reviewed the budget items pertaining to the agencies under our jurisdiction in the Governor's proposed supplemental budget for FY22, as considered in LD 1995.

As described below, the members present and voting at the March 14th meeting recommend acceptance of all budget proposals pertaining to the Department of Environmental Protection.

On March 16, 2022, we engaged in further discussion regarding Language Part AA, ultimately opting to provide additional recommendations for amending that Language Part as described below.

Department of Environmental Protection

The 10 members¹ present and voting on March 14, 2022 recommend acceptance of all Department of Environmental Protection budget proposals presented in OFPR Worksheet pages 1 through 12.

¹ Senator Carney and Representatives Hanley and Tuell were absent at the time of the March 14 vote. All other members were present and voted to recommend acceptance of all proposals presented in OFPR Worksheet pages 1 to 12.

Language Part AA

The 11 members² voting on March 16, 2022 recommend inclusion of Language Part AA as presented in OFPR Worksheet page 13 with the following additional amendments (proposed changes shaded).

PART AA

Sec. AA-1. Transfer from General Fund unappropriated surplus; Department of Environmental Protection, Uncontrolled Sites Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$3,200,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account for the purpose of assisting Maine laboratories with equipment purchases and ancillary services, including, but not limited to, staffing costs and laboratory certification costs, that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Sec. AA-2. Segregation of funds transferred to the Department of Environmental Protection, Uncontrolled Sites Fund. The Department of Environmental Protection shall establish within the Uncontrolled Sites Fund a segregated subsidiary account. The department shall deposit into the subsidiary account the amount transferred pursuant to section 1 of this Part and, in accordance with its authority under the Maine Revised Statutes, Title 38, chapter 13-B, may expend funds from that subsidiary account only for the purpose of assisting Maine laboratories with equipment purchases and ancillary services, including, but not limited to, staffing costs and laboratory certification costs, that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances.

PART AA SUMMARY

This Part requires the transfer of \$3,200,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account to assist Maine laboratories with equipment purchases and ancillary services, including, but not limited to, staffing costs and laboratory certification costs, that will increase capacity for

² Senator Carney and Representative Tuell were absent at the time of the March 16 vote. All other members were present and voted to accept the amended version of Language Part AA presented above.

It should be noted that the 10 members present and voting on March 14 recommended to accept Language Part AA as presented without additional amendment. All 10 of those members were present on March 16 and voted to instead recommend acceptance of the amended Language Part AA above.

sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Testimony was presented at our joint public hearing by Katahdin Analytical Services that, while assistance with the purchasing of laboratory equipment will be critical in increasing the in-state capacity to test and analyze for PFAS, there will other ancillary laboratory costs, such as increased staffing needs and costs associated with certification of laboratories in PFAS analysis methods, that this funding could be used to support to help expeditiously achieve this capacity build-out. We accordingly support the above amendment, which we believe addresses these identified concerns.

Attached is the OFPR Worksheet indicating the Committee's vote on each initiative and on Language Part AA. Please let us know if we can provide any additional information or assistance in connection with above described budget items.

Enc.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Environment and Natural Resources

Sec. A-12. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: Transfers one Policy Development Specialist position and related All Other costs from the Remediation and Waste Management program to the Administration - Environmental Protection program within the same fund.

Ref. #: 423 Committee Vote: 10 - 0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$120,600
All Other	\$0	\$0	\$7,844
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$128,444</u>

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

Administration - Environmental Protection 0251

Initiative: Provides funding for increased insurance rates set by the Department of Administrative and Financial Services, Office of the State Controller, risk management division.

Ref. #: 424 Committee Vote: 10 - 0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$182	\$182
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$182</u>	<u>\$182</u>

Justification:

This initiative provides additional All Other funding to cover rate increases set by the Division of Risk Management.

Air Quality 0250

Initiative: Transfers 2 Assistant Environmental Engineer positions from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund and adjusts funding for related All Other costs.

Ref. #: 420 Committee Vote: 10 - 0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	2.000
Personal Services	\$0	\$0	\$188,581

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$110,175
All Other	\$0	\$0	\$2,288
GENERAL FUND TOTAL	\$0	\$0	\$112,463

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

Maine Environmental Protection Fund 0421

Initiative: Transfers 2 Assistant Environmental Engineer positions from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund and adjusts funding for related All Other costs.

Ref. #: 426

Committee Vote: 10 - 0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(2.000)
Personal Services	\$0	\$0	(\$188,581)
All Other	\$0	\$0	(\$13,309)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	(\$201,890)

Justification:

This transfer will align the positions with the appropriate funding and better reflect work being performed.

Maine Environmental Protection Fund 0421

Initiative: Reallocates the cost of one Environmental Specialist IV position from 100% Water Quality program, Federal Expenditures Fund to 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds and adjusts funding for related All Other costs.

Ref. #: 427

Committee Vote: 10 - 0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$37,281
All Other	\$0	\$0	\$1,685
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$38,966

Justification:

This reallocation will align the position with the appropriate funding and better reflect work being performed. In conjunction with F-A-4012, these initiatives will more accurately align funding with actual grant spending within the Water Quality federal programs.

Maine Environmental Protection Fund 0421

Initiative: Provides funding to align allocations with projected available resources for the wetlands compensation fee program.

Ref. #: 428

Committee Vote: 10 - 0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2020-21	2021-22	2022-23
All Other	\$0	\$0	\$4,500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$4,500,000

Justification:

This initiative increases All Other funding for the wetlands compensation fee program, which restores and enhances wetland resources throughout the state per Title 38, §480-Z. Compensation fees received in the account are paid to The Nature Conservancy, which grants out the funds through a competitive bid process for restoration, enhancement, preservation and creation projects around the state. Annual fees generated by the program average \$4.8M, with 92.95% passed through to The Nature Conservancy. Financial orders have been needed annually since FY20 to provide the authority to spend these funds. The other 7.05% is retained within the department's Land Resources program.

Maine Environmental Protection Fund 0421

Initiative: Transfers one Environmental Hydrogeology Manager position and related All Other from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 429

Committee Vote: 10 - 0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$136,375
All Other	\$0	\$0	\$8,557
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$144,932

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

Maine Environmental Protection Fund 0421

Initiative: Provides funding for increased insurance rates set by the Department of Administrative and Financial Services, Office of the State Controller, risk management division.

Ref. #: 430

Committee Vote: 10 - 0

AFA Vote: _____

GENERAL FUND

	2020-21	2021-22	2022-23
All Other	\$0	\$130	\$130
GENERAL FUND TOTAL	\$0	\$130	\$130

Justification:

This initiative provides additional All Other funding to cover rate increases set by the Division of Risk Management.

Performance Partnership Grant 0851

Initiative: Transfers and reallocates the cost of one Biologist I position from 50% Performance Partnership Grant program, Federal Expenditures Fund and 50% Water Quality program, Other Special Revenue Funds to 100% Water Quality program, Other Special Revenue Funds and adjusts funding for related All Other costs. This initiative transfers All Other to Personal Services to fund the reallocation.

Ref. #: 432

Committee Vote: 10 - 0

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)	(1,000)
Personal Services	\$0	(\$11,576)	(\$46,604)
All Other	\$0	(\$524)	(\$2,107)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$12,100)	(\$48,711)

Justification:

This initiative will align the position with the appropriate funding and better reflect work being performed. The increase in the Personal Services line category under the Water Quality program is being funded by a transfer from the All Other line category. This initiative relates to F-B-4009, which funds an approved reclassification of the position.

Performance Partnership Grant 0851

Initiative: Transfers one Environmental Hydrogeology Manager position and related All Other from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.

Ref. #: 433

Committee Vote: 10 - 0

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(1,000)
Personal Services	\$0	\$0	(\$136,375)
All Other	\$0	\$0	(\$8,557)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	(\$144,932)

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

Performance Partnership Grant 0851

Initiative: Transfers one Environmental Specialist III position and one Environmental Specialist II position from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund and adjusts funding for related All Other costs.

Ref. #: 434

Committee Vote: 10 - 0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(2.000)
Personal Services	\$0	\$0	(\$171,539)
All Other	\$0	\$0	(\$12,538)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	(\$184,077)

Justification:

This transfer will align the positions with the appropriate funding and better reflect work being performed.

Remediation and Waste Management 0247

Initiative: Reduces funding to align allocations with projected available resources.

Ref. #: 404

Committee Vote: 10 - 0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
All Other	\$0	(\$13,882)	(\$13,882)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$13,882)	(\$13,882)

Justification:

This initiative will reduce All Other allocation as no future federal funding is anticipated for the Leaking Underground Storage Tank - Large Contracts program.

Remediation and Waste Management 0247

Initiative: Transfers one Policy Development Specialist position and related All Other costs from the Remediation and Waste Management program to the Administration - Environmental Protection program within the same fund.

Ref. #: 405

Committee Vote: 10 - 0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	(\$120,600)
All Other	\$0	\$0	(\$7,844)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	(\$128,444)

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

Remediation and Waste Management 0247

Initiative: Transfers one Environmental Specialist III position from General Fund to Federal Expenditures Fund within the same program. Also transfers one Environmental Specialist III position from Federal Expenditures Fund to General Fund within the same program and adjusts funding for related All Other costs.

Ref. #: 406 Committee Vote: 10 - 0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$5,683
GENERAL FUND TOTAL	\$0	\$0	\$5,683

Ref. #: 407 Committee Vote: 10 - 0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	(\$5,683)
All Other	\$0	\$0	(\$257)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	(\$5,940)

Justification:

This initiative swaps the funding of two Environmental Specialist III positions to align them with the appropriate funding based on work being performed. There is a minor impact to the General Fund due to the current budgeted steps for each position.

Remediation and Waste Management 0247

Initiative: Provides funding for increased insurance rates set by the Department of Administrative and Financial Services, Office of the State Controller, risk management division.

Ref. #: 408 Committee Vote: 10 - 0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$182	\$182

GENERAL FUND TOTAL	\$0	\$182	\$182
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Justification:

This initiative provides additional All Other funding to cover rate increases set by the Division of Risk Management.

Remediation and Waste Management 0247

Initiative: Provides one-time funding to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Ref. #: 409 One Time Committee Vote: 10 - 0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
All Other	\$0	\$3,200,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,200,000	\$0

Justification:

The department intends to solicit bids from Maine laboratories and provide funding support for the labs to purchase necessary equipment for PFAS analysis in exchange for discounted sampling costs. The funding is from a one-time transfer of General Fund unappropriated surplus.

Water Quality 0248

Initiative: Transfers and reallocates the cost of one Biologist I position from 50% Performance Partnership Grant program, Federal Expenditures Fund and 50% Water Quality program, Other Special Revenue Funds to 100% Water Quality program, Other Special Revenue Funds and adjusts funding for related All Other costs. This initiative transfers All Other to Personal Services to fund the reallocation.

Ref. #: 411 Committee Vote: 10 - 0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$11,576	\$46,604
All Other	\$0	(\$11,576)	(\$46,604)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Justification:

This initiative will align the position with the appropriate funding and better reflect work being performed. The increase in the Personal Services line category under the Water Quality program is being funded by a transfer from the All Other line category. This initiative relates to F-B-4009, which funds an approved reclassification of the position.

Water Quality 0248

Initiative: Reallocates the cost of one Environmental Specialist IV position from 100% Water Quality program, Federal Expenditures Fund to 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds and adjusts funding for related All Other costs.

Ref. #: 412

Committee Vote: 10 - 0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
Personal Services	\$0	\$0	(\$37,281)
All Other	\$0	\$0	(\$1,685)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	(\$38,966)

Justification:

This reallocation will align the position with the appropriate funding and better reflect work being performed. In conjunction with F-A-4012, these initiatives will more accurately align funding with actual grant spending within the Water Quality federal programs.

Water Quality 0248

Initiative: Provides funding to align allocations with projected available resources in the Water Quality program.

Ref. #: 413

Committee Vote: 10 - 0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
All Other	\$0	\$0	\$208,243
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$208,243

Justification:

This initiative increases the baseline in the All Other line category for the federal Water Quality account to align with actual grant spending. Grant programs include the Clean Vessel Act Boat Pumpout program, which provides grants to support marinas, boatyards and municipalities in the development, operation and maintenance of boat holding tank pumpout equipment. The Water Quality Management program provides Nonpoint Source (NPS) grants to assist communities with the restoration or protection of waters named as NPS Priority Watersheds. The Aquatic Invasive Species Management program provides grants for courtesy boat inspections and plant control and removal projects. Financial orders have been needed over the last three years to provide the authority to spend these grant funds. This initiative, in conjunction with F-A-4011, will better align funding with actual grant spending within the federal Water Quality program.

Water Quality 0248

Initiative: Provides funding for increased insurance rates set by the Department of Administrative and Financial Services, Office of the State Controller, risk management division.

Ref. #: 414

Committee Vote: 10 - 0

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$0	\$624	\$624
GENERAL FUND TOTAL	\$0	\$624	\$624

Justification:

This initiative provides additional All Other funding to cover rate increases set by the Division of Risk Management.

Water Quality 0248

Initiative: Establishes 2 Assistant Environmental Engineer positions to support new infrastructure and other initiatives for the Clean Water State Revolving Loan Fund and provides funding for related All Other costs.

Ref. #: 415

Committee Vote: 10 - 0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	2.000
Personal Services	\$0	\$0	\$183,258
All Other	\$0	\$0	\$13,068
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$196,326

Justification:

This initiative establishes two new positions for the Clean Water State Revolving Fund (CWSRF). Duties include managing additional work created by the passage of the Federal Infrastructure Investment and Jobs Act (HR 3684) signed into law on November 15, 2021. This law will increase CWSRF funding by 48% in FY22 and 85% for FY25-26. This will allow for an increased number of infrastructure loans and grants managed by the department. HR 3684 also provides funding, and creates new workloads, for new initiatives such as emerging contaminants, a sewer overflow and stormwater reuse municipal grant program, and requires management of a statewide infrastructure needs survey in CY 2022. A significant increase in workload is expected through at least FY 2030.

Water Quality 0248

Initiative: Transfers one Environmental Specialist III position and one Environmental Specialist II position from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund and adjusts funding for related All Other costs.

Ref. #: 416

Committee Vote: 10 - 0

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	2.000
Personal Services	\$0	\$0	\$171,539
All Other	\$0	\$0	\$4,576
GENERAL FUND TOTAL	\$0	\$0	\$176,115

Justification:

This transfer will align the positions with the appropriate funding and better reflect work being performed.

Water Quality 0248

Initiative: Transfers one Environmental Hydrogeology Specialist position from the Water Quality program to the Land Resources program within the same fund and adjusts funding for related All Other costs.

Ref. #: 417

Committee Vote: 10 - 0

AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	(\$110,175)
All Other	\$0	\$0	(\$2,288)
GENERAL FUND TOTAL	\$0	\$0	(\$112,463)

Justification:

This transfer will align the position with the appropriate funding and better reflect work being performed.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	\$0	\$2,080	\$377,035
FEDERAL EXPENDITURES FUND	\$0	(\$25,982)	(\$228,265)
OTHER SPECIAL REVENUE FUNDS	\$0	\$3,200,000	\$4,678,334
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$3,176,098	\$4,827,104

Sec. B. Appropriations and allocations.

The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Performance Partnership Grant 0851

Initiative: Provides funding for the approved reorganization of one Environmental Specialist III position to an Environmental Specialist IV position and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 435

Committee Vote: 10 - 0

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2020-21	2021-22	2022-23
Personal Services	\$0	\$1,491	\$8,113
All Other	\$0	(\$1,491)	(\$8,113)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Justification:

This initiative provides permanent funding for a position reorganization approved by the Bureau of Human Resources.

Water Quality 0248

Initiative: Provides funding for the approved reclassification of one Biologist I position to a Biologist II position retroactive to January 2021 and transfers All Other to Personal Services to fund the reclassification.

Ref. #: 418

Committee Vote: 10 - 0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2020-21	2021-22	2022-23
Personal Services	\$0	\$10,654	\$10,187
All Other	\$0	(\$10,654)	(\$10,187)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Justification:

This initiative provides permanent funding for a position reclassification approved by the Bureau of Human Resources and a one-time allocation in FY22 for retroactive pay and interest owed to the employee as of the FJA effective date of 1/26/2021. This initiative relates to F-A-4007, which transfers and reallocates funding for the position.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS

	2020-21	2021-22	2022-23
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

to see attached memo for explanation of the changes indicated below

PART AA

Sec. AA-1. Transfer from General Fund unappropriated surplus; Department of Environmental Protection, Uncontrolled Sites Fund. Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$3,200,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account for the purpose of assisting Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Sec. AA-2. Segregation of funds transferred to the Department of Environmental Protection, Uncontrolled Sites Fund. The Department of Environmental Protection shall establish within the Uncontrolled Sites Fund a segregated subsidiary account. The department shall deposit into the subsidiary account the amount transferred pursuant to section 1 of this Part and, in accordance with its authority under the Maine Revised Statutes, Title 38, chapter 13-B, may expend funds from that subsidiary account only for the purpose of assisting Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances.

**PART AA
SUMMARY**

This Part requires the transfer of \$3,200,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

Committee vote: 11-0 AFA vote: _____

"and ancillary services, including, but not limited to, staffing costs and laboratory certification costs,"

insert (x3)