				UNIVER	RSITY OF MA	INE SYSTEM					
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022*
State	E&G	\$ 173,659,570	\$ 176,194,798	\$ 176,194,798	\$ 179,159,600	\$ 189,670,534	\$ 188,920,534	\$ 188,920,534	\$ 197,899,372	\$ 195,862,398	\$ 205,554,730
is to	Debt Service	2,500,000	3,267,950	3,267,950	3,267,950	767,950	3,267,950	5,267,950	8,267,950	8,267,950	8,267,950
p tec	MEIF	14,700,000	14,700,000	14,700,000	17,350,000	17,350,000	17,350,000	17,350,000	17,350,000	17,350,000	17,350,000
lge Su	Casco Bay Estuary	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Buc	Maine New Ventures	-	-	841,975	864,475	864,475	897,600	914,650	914,650	1,134,666	1,171,166
	Total	\$ 190,894,570	\$ 194,197,748	\$ 195,039,723	\$ 200,677,025	\$ 208,687,959	\$ 210,471,084	\$ 212,488,134	\$ 224,466,972	\$ 222,650,014	\$ 232,378,846
	* FY22 Appropriation and Budgets v	were combined for UN	and UMM								
_		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
일	Internally Funded Research					\$36,250,179	\$32,180,643	\$50,958,079	\$55,151,863		
es Se	Externally Funded Research					\$72,786,468	\$84,640,629	\$88,235,742	\$87,814,332	Not vet available	Not yet available
Research	Total Research Expend.					\$109,036,647	\$116,821,271	\$139,193,821	\$142,966,195	not you available	rtot yot available
_	Total Research Expend.					\$109,030,647	\$110,021,271	\$139,193,021	\$142,966,195		
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
₽ ₹ £	Gross Tuition & Fees	\$ 264,038,899	, ,, ,	\$ 271,968,282	\$ 271,722,601	\$ 275,318,450	\$ 297,511,943	\$ 314,176,615	\$ 321,157,341	\$ 321,379,167	
get ers po	E&G Fin. Aid	(48,204,549)	(51,876,190)	(58,184,613)	(64,001,855)	(69,007,100)	(76,997,718)	(84,371,144)	(88,615,004)	(92,599,588)	(90,601,400)
Budget Univers Suppo	E&G-Other	36,592,264	35,722,285	36,702,328	34,416,515	36,036,172	39,425,367	40,578,955	41,094,817	37,887,432.09	40,881,033
	Auxiliary	84,844,546	83,859,475	80,798,674	78,886,657	78,869,136	80,043,993	81,648,579	81,703,250	59,581,109	73,303,490
	Total	\$ 337,271,160	\$ 338,428,107	\$ 331,284,671	\$ 321,023,918	\$ 321,216,658	\$ 339,983,585	\$ 352,033,005	\$ 355,340,404		
<u> </u>		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
FTE) er 31)	Administrators	115	114	106	98	96	96	100	99	96	97
e (F	Faculty - Full-Time	1,287	1,260	1,224	1,140	1,171	1,168	1,209	1,221	1,181	1,187
oğ.	Faculty - Part-Time ***	370	359	344	347	362	360	370	367	352	342
plo of (Staff	1,743	1,717	1,667	1,611	1,673	1,691	1,778	1,839	1,875	1,959
Em	Hourly	1,531	1,497	1,427	1,376	1,385	1,380	1,364	1,327	1,270	1,174
	Total	5,045	4,947	4,768	4,572	4,687	4,695	4,821	4,852	4,774	4,753
	***Part-time faculty (FTE) is calculated										
rad R		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
argra tion	In-State	\$8,296	\$8,301	\$8,309	\$8,310	\$8,313	\$8,630	\$8,833	\$9,089	\$9,324	\$9,575
Te Tit	Out-of-State	\$19,623	\$19,697	\$17,879	\$17,935	\$18,169	\$18,817	\$18,654	\$19,193	\$19,784	\$20,426
ъГ.	Room & Board	\$8,206	\$8,418	\$8,528	\$8,698	\$8,753	\$8,890	\$9,153	\$9,206	\$9,553	\$9,973
		ψ0,200	Ψ0,Ψ10	Φ0,320	ψ0,090	ψο,του	1 - /		7.7,	ψ5,555	ψ0,010
								Fall 2018	•		
		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018 21,120	Fall 2019	Fall 2020	Fall 2021
	FTE (Excluding Early College)	Fall 2012 22,891	Fall 2013 22,399	Fall 2014 21,805	Fall 2015 21,122	Fall 2016 21,048	Fall 2017 21,085	21,120	Fall 2019 20,884	Fall 2020 20,612	Fall 2021 20,373
ent	FTE (Excluding Early College) In-State	Fall 2012 22,891 19,454	Fall 2013 22,399 18,755	Fall 2014 21,805 17,815	Fall 2015 21,122 16,870	Fall 2016 21,048 16,398	Fall 2017 21,085 15,899	21,120 15,685	Fall 2019 20,884 15,439	Fall 2020 20,612 15,003	Fall 2021 20,373 14,067
lment	FTE (Excluding Early College) In-State Out-of-State	Fall 2012 22,891 19,454 3,437	Fall 2013 22,399 18,755 3,644	Fall 2014 21,805 17,815 3,990	Fall 2015 21,122 16,870 4,253	Fall 2016 21,048 16,398 4,650	Fall 2017 21,085 15,899 5,186	21,120 15,685 5,434	Fall 2019 20,884	Fall 2020 20,612 15,003 5,609	Fall 2021 20,373 14,067 6,307
rollment	FTE (Excluding Early College) In-State	Fall 2012 22,891 19,454	Fall 2013 22,399 18,755 3,644 18,512	Fall 2014 21,805 17,815	Fall 2015 21,122 16,870 4,253 17,762	Fall 2016 21,048 16,398 4,650 17,781	Fall 2017 21,085 15,899	21,120 15,685 5,434 18,092	Fall 2019 20,884 15,439 5,444 17,947	Fall 2020 20,612 15,003 5,609 17,656	Fall 2021 20,373 14,067
Enrollment	FTE (Excluding Early College) In-State Out-of-State Full-time	Fall 2012 22,891 19,454 3,437 18,901	Fall 2013 22,399 18,755 3,644	Fall 2014 21,805 17,815 3,990 18,121	Fall 2015 21,122 16,870 4,253	Fall 2016 21,048 16,398 4,650	Fall 2017 21,085 15,899 5,186 18,038	21,120 15,685 5,434	Fall 2019 20,884 15,439 5,444	Fall 2020 20,612 15,003 5,609	Fall 2021 20,373 14,067 6,307 17,475
	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time	Fall 2012 22,891 19,454 3,437 18,901 3,990	Fall 2013 22,399 18,755 3,644 18,512 3,886	Fall 2014 21,805 17,815 3,990 18,121 3,685	Fall 2015 21,122 16,870 4,253 17,762 3,361	Fall 2016 21,048 16,398 4,650 17,781 3,267	Fall 2017 21,085 15,899 5,186 18,038 3,047	21,120 15,685 5,434 18,092 3,027	Fall 2019 20,884 15,439 5,444 17,947 2,935	Fall 2020 20,612 15,003 5,609 17,656 2,956	Fall 2021 20,373 14,067 6,307 17,475 2,898
Fall Enrollment	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162
	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111
	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162
	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111
Fall	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oth	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111
Fall	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any ott FY2013 0,40	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0,41	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0.39	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0,29	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0,28	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936
Fall	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oth FY2013 0,40 0.55%	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0,41 0,94%	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0,39 -3.00%	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20%	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0.29 2.28%	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08%	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0,28 -1.66%	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01%	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7.92%	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936 FY2022
Financial tios & Fall nposite cial Index	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oth FY2013 0,40 0,55% 1,78%	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0.41 0.94% 0.63%	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0.39 -3.00% -3.04%	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20% -0.79%	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0,29 2,28% 1,29%	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08% -0.62%	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0.28 -1.66% -2.44%	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01% -0.20%	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7,92% 10.83%	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936
Financial tios & Fall nposite cial Index	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oth FY2013 0,40 0,555% 1,78% 1,51	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0,41 0,94% 0,63% 1,69	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0.39 -3.00% -3.04% 1.52	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20% -0.79% 1.62	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0,29 2,28% 1,29% 1,12	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08% -0.62% 1.27	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0.28 -1.66% -2.44% 1.41	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01% -0.20% 1.62	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7.92% 10.83% 1.99	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936 FY2022
Fall	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oth FY2013 0,40 0,55% 1,78%	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0.41 0.94% 0.63%	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0.39 -3.00% -3.04%	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20% -0.79%	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0,29 2,28% 1,29%	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08% -0.62%	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0.28 -1.66% -2.44%	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01% -0.20%	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7,92% 10.83%	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936 FY2022
Financial tios & Fall nposite cial Index	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oth FY2013 0,40 0,555% 1,78% 1,51	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0,41 0,94% 0,63% 1,69	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0.39 -3.00% -3.04% 1.52	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20% -0.79% 1.62	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0,29 2,28% 1,29% 1,12	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08% -0.62% 1.27	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0.28 -1.66% -2.44% 1.41	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01% -0.20% 1.62	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7.92% 10.83% 1.99	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936 FY2022
Financial tios & Fall nposite cial Index	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oti FY2013 0.40 0.55% 1.78% 1.51 2.70	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0,41 0,94% 0,63% 1,69 3,00	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0,39 -3,00% -3,04% 1,52 1,80	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20% -0.79% 1.62 2.40	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0,29 2,28% 1,29% 1,12 2,50	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08% -0.62% 1.27 2.00	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0.28 -1.66% -2.44% 1.41	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01% -0.20% 1.62 2.30	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7,92% 10.83% 1.99 5.30	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936 FY2022 Not yet available
Financial tios & Fall nposite cial Index	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oti FY2013 0.40 0.55% 1.78% 1.51 2.70	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0.41 0.94% 0.63% 1.69 3.00	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0.39 -3.00% -3.04% 1.52 1.80	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20% -0.79% 1.62 2.40 FY2016	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0.29 2.28% 1.29% 1.12 2.50	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08% -0.62% 1.27 2.00	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0,28 -1,66% -2,44% 1,41 1,70	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01% -0.20% 1.62 2.30	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7.92% 10.83% 1.99 5.30	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936 FY2022 Not yet available
Core Financial Return Ratios & Fall Rates Composite Financial Index	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oti FY2013 0.40 0.55% 1.78% 1.51 2.70	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0.41 0.94% 0.63% 1.69 3.00 FY2014 67.1%	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0.39 -3.00% 1.52 1.80 FY2015 66.7%	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20% -0.79% 1.62 2.40 FY2016 66.9%	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0.29 2.28% 1.29% 1.12 2.50 FY2017 69.1%	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08% -0.62% 1.27 2.00 FY2018 66.5%	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0.28 -1.66% -2.44% 1.41 1.70 FY2019 68.6%	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01% -0.20% 1.62 2.30 FY2020 65.2%	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7,92% 10.83% 1.99 5.30	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936 FY2022 Not yet available
Core Financial Return Ratios & Fall Rates Composite Financial Index	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oth FY2013 0,40 0,55% 1,78% 1,51 2,70 FY2013	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0.41 0.94% 0.63% 1.69 3.00 FY2014 67.1% 79.6%	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0.39 -3.00% -3.04% 1.52 1.80 FY2015 66,7% 81,5%	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20% -0.79% 1.62 2.40 FY2016 66,9% 80,6%	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FV2017 0,29 2,28% 1,29% 1,12 2,50 FY2017 69,1% 80,2%	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08% -0.62% 1,27 2.00 FY2018 66,5% 80,9%	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0.28 -1.66% -2.44% 1.41 1.70 FY2019 68,6% 81.0%	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01% -0.20% 1.62 2.30 FY2020 65,2% 79,5%	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7,92% 10.83% 1.99 5.30 FY2021 Not yet available	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936 FY2022 Not yet available
Core Financial Return Ratios & Fall Rates Composite Financial Index	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year Sophomore Maintained Sq. Footage**	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any oth FY2013 0.40 0.55% 1.78% 1.51 2.70 FY2013 8,721,638	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0.41 0.94% 0.63% 1.69 3.00 FY2014 67.1% 79.6% FY2014 8,727,614	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0,39 -3.00% -3.04% 1.52 1.80 FY2015 66.7% 81.5% FY2015 8,630,864	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20% -0.79% 1.62 2.40 FY2016 66.9% 80.6% FY2016 8,624,484	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0.29 2.28% 1.29% 1.12 2.50 FY2017 69.1% 80.2% FY2017 8,600,861	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08% -0.62% 1.27 2.00 FY2018 66.5% 80.9% FY2018 8,610,953	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0.28 -1.66% -2.44% 1.41 1.70 FY2019 68.6% 81.0% FY2019 8,609,957	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01% -0.20% 1.62 2.30 FY2020 65.2% 79.5% FY2020 8,594,006	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7.92% 10.83% 1.99 5.30 FY2021 Not yet available FY2021 8,554,796	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936 FY2022 Not yet available FY2022 Not yet available
Financial tios & Fall nposite cial Index	FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year Sophomore	Fall 2012 22,891 19,454 3,437 18,901 3,990 2,807 20,084 102 30,628 330,002 d not included in any ott FY2013 0.40 0.55% 1.78% 1.51 2.70 FY2013	Fall 2013 22,399 18,755 3,644 18,512 3,886 2,619 19,779 127 29,849 323,585 IR provides FTE data in FY2014 0.41 0.94% 0.63% 1.69 3.00 FY2014 67,1% 79.6% FY2014	Fall 2014 21,805 17,815 3,990 18,121 3,685 2,561 19,245 231 28,842 314,821 categories normally FY2015 0,39 -3,00% -3,04% 1,52 1,80 FY2015 66,7% 81,5%	Fall 2015 21,122 16,870 4,253 17,762 3,361 2,349 18,773 506 27,476 305,812 reported as headcoun FY2016 0.39 -0.20% -0.79% 1.62 2.40 FY2016 66.9% 80.6% FY2016	Fall 2016 21,048 16,398 4,650 17,781 3,267 2,424 18,624 819 27,064 304,176 t in the Fall Enrollment FY2017 0.29 2.28% 1.29% 1.12 2.50 FY2017 69.1% 80.2% FY2017	Fall 2017 21,085 15,899 5,186 18,038 3,047 2,495 18,589 727 26,725 304,286 Report FY2018 0.29 -0.08% -0.62% 1.27 2.00 FY2018 66.5% 80.9% FY2018	21,120 15,685 5,434 18,092 3,027 2,598 18,521 914 26,762 304,186 FY2019 0,28 -1.66% -2.44% 1.41 1.70 FY2019 68.6% 81.0%	Fall 2019 20,884 15,439 5,444 17,947 2,935 2,601 18,282 1,042 26,407 300,551 FY2020 0.30 0.01% -0.20% 1.62 2.30 FY2020 65.2% 79.5% FY2020	Fall 2020 20,612 15,003 5,609 17,656 2,956 2,900 17,713 1,006 26,252 294,621 FY2021 0.47 7,92% 10.83% 1.99 5.30 FY2021 Not yet available	Fall 2021 20,373 14,067 6,307 17,475 2,898 3,093 17,281 1,162 26,111 289,936 FY2022 Not yet available FY2022 Not yet available

^{**} Maintained Sq. Footage is defined by Sightlines as the gross square footage of any building that receives custodial/janitorial maintenance on a daily or routine/regular basis for daily operations.

University of Maine System data includes the universities, governance, and university services.

				UNIVERS	ITY OF MAI	NE						
	Data Source / Notes		EV2013	FY2014	EV2015	EY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022*
<u> </u>		E&G	\$ 79,159,943	\$ 80,076,553	\$ 78,278,965	\$ 77,520,337	\$ 82,897,718	\$ 83,854,217	\$ 83,592,496	\$ 84,071,731	\$ 84,067,571	\$ 90,449,439
State		Debt Service	1.916.000	2,683,950	2,683,950	767,950	767,950	767,950	2,767,950	5,767,950	5,767,950	5,767,950
등 <u>중</u>		MEIF	11,600,000	11,466,000	11,466,000	13,263,600	13,263,600	13,289,194	13,289,194	13,289,194	13,263,600	13,513,600
get		Casco Bay Estuary	11,000,000	11,400,000	11,400,000	10,200,000	10,200,000	10,200,104	10,200,104	10,200,104	10,200,000	10,010,000
ğ v		Maine New Ventures										
œ		Total	\$ 92.675.943	\$ 94.226.503	\$ 92.428.915	\$ 91,551,887	\$ 96,929,268	\$ 97,911,361	\$ 99,649,640	\$ 103,128,875	\$ 103,099,121	\$ 109.730.989
		* FY22 Appropriation and Budgets		, , ,	Ψ 02,420,010	Ψ 01,001,001	Ψ 00,020,200	Ψ 07,011,001	ψ 55,045,046	ψ 100,120,070	Ψ 100,000,121	ψ 100,100,000
_	Data Source / Notes	I 1227 Appropriation and Badgett	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
亨	For Umaine only, research data comes from the HERD	Internally Funded Research	112013	F12014	F12013	112010	\$34,224,000	\$29,971,000	\$48,644,000	\$52,889,000	F12021	F12022
96	report. For all other campuses data comes from the						\$65,278,000	\$76,723,000	\$81,269,000	\$81,294,000	Not yet available	Not vet available
Š	SRECNP report	Total Research Expend.					\$99,502,000	\$106,694,000	\$129,913,000	\$134,183,000		not you aramazio
_	SKECKF TEPOTE	Total Nesearch Expend.					ψ33,302,000	ψ100,034,000	ψ123,313,000	ψ134,103,000	1	<u> </u>
	Data Source / Notes		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
≂>	Data Source / Notes	Gross Tuition & Fees	\$ 119,139,941	\$ 125,472,306	\$ 136,938,027	\$ 142,253,956	\$ 147,211,502	\$ 158,866,957	\$ 172,126,005	\$ 176,868,400		\$ 191,204,471
sit fer	June 30 - FINAL STATS3 (Budget & Actuals) Report for		(30,815,542)	(33,200,888)	(38,323,940)	(43,233,996)	(45,593,145)	(49,180,484)	(54,516,538)	(58,258,672)	(61,700,166)	(62,765,292)
dge ver	Prior Years; (Dec report for current year) Prepared		23,652,646	23,278,471	23,750,220	21,880,457	23,249,890	24,045,931	25,317,116	26,527,663	25,177,932	27,904,037
Sur Sur	by the Budget Department (Miriam White)	Auxiliary	49,119,494	48,105,608	48,496,799	48,915,429	49,602,410	50,299,000	51,180,154	51,549,253	39,924,655	48,647,776
	5, the budget bepartment (william writte)	Total	\$ 161.096.539	\$ 163,655,497	\$ 170,861,106	\$ 169,815,846	\$ 174,470,657	\$ 184,031,404	\$ 194,106,737	\$ 196,686,644	\$ 181,951,678	\$ 204,990,992
		1	, , , , , , , , , , , , , , , , , , , ,									
⊕ €	Data Source / Notes		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Employee (FTE) (as of October 31)	Annual Employee Headcount Report, prepared by the HR	Administrators	43	43	35	28	29	26	27	27	26	29
) e (Department (James Clark) for all sections except Faculty	Faculty - Full-Time	587	588	593	581	595	607	622	621	589	605
oye Oct	Full & Part-time, which is based on teaching load and	Faculty - Part-Time ***	101	97	92	86	91	86	92	85	83	94
old je	nrenared by Tamara Saarinen, IT Custom Enterprise	Staff	725	714	711	674	694	696	744	780	796	859
Em (as		Hourly	848	823	789	768	760	743	737	710	685	627
		Total	2,304	2,264	2,220	2,137	2,169	2,157	2,222	2,223	2,179	2,213
		***Part-time faculty (FTE) is calculate										
æ æ	Data Source / Notes		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
ion	Annual Student Charges Report, prepared by the Budget	In-State	\$10,594	\$10,600	\$10,606	\$10,610	\$10,628	\$10,902	\$11,170	\$11,438	\$11,744	\$11,986
B # K	Office (Hope Eaton)	Out-of-State	\$27,454	\$27,970	\$28,486	\$28,880	\$29,498	\$30,282	\$30,970	\$31,748	\$32,534	\$33,586
5 F	Office (Hope Estati)	Room & Board	\$9,148	\$9,412	\$9,296	\$9,575	\$9,864	\$10,145	\$10,418	\$10,666	\$10,972	\$11,274
	5 (6 ()) (- H	= !! ^ ! ^	= !! ^^.	= !! ^^.	= !! ^	= "	= !! ***	E !!	- H. 0000	- II 0004
	Data Source / Notes	FTF (F F F O II)	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
		FTE (Excluding Early College) In-State	9,008 7,096	9,316 7,097	9,415 6,792	9,312 6,482	9,543 6,432	9,686 6,156	9,694 5,953	9,708 5,997	9,670 5,872	9,834 5,898
Ħ		Out-of-State	1,912	2,219	2,624	2,830	3,111	3,531	3,740	3,711	3,798	3,936
äe		Full-time	8,241	8,573	8,724	8.711	8.864	8.992	8,971	8,945	8,835	8.997
ē	Annual Fall Enrollment Report, prepared by System IR	Part-time	767	743	691	601	679	694	723	763	835	837
Enrol	(Robert Zuercher)	Graduate	1,236	1.171	1.119	993	1,068	1.085	1,132	1.188	1,324	1.460
E E E	,	Undergraduate	7,772	8,145	8,297	8,319	8,476	8,601	8,562	8,519	8,346	8,374
iii iii		Early College	33	40	97	59	51	34	56	75	103	92
		Headcount	10,762	11,064	11,023	10,688	10,989	11.096	11.164	11,241	11,326	11,593
		Credit Hours	127.701	132.715	134.517	133.723	136.744	138.781	138.613	138.484	136.964	138.230
		Early College is reported separately							,	,	,	,
<u>=</u> ×	Data Source / Notes	l	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
ncii ite	As published by the Finance Department (Darla	Primary Reserve Ratio	0.43	0.42	0.40	0.40	0.30	0.31	0.30	0.30	0.42	
nal os oos al I	Reynolds) FY17 Ratios were restated to comply with	Net Operating Revenues Ratio	-1.19%	-2.20%	-1.98%	-0.65%	-1.01%	-0.35%	-1.70%	-1.23%	4.47%	
ati m ncii	GASR 75 (principle used for all subsequent reporting	Return on Net Position Ratio	2.10%	-1.22%	-1.68%	-0.67%	-1.23%	-0.28%	-2.10%	-1.71%	9.33%	Not yet available
na Con File	periods)	Viability Ratio	1.60	1.74	1.77	1.91	1.53	1.75	1.90	2.09	2.21]
_ O	periousj	Composite Financial Index	2.70	2.40	2.30	2.60	2.10	2.50	2.20	2.40	4.80	
	Data Source / Notes		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
tes		First Year (0-29 Credits)	112013	74.1%	73.1%	73.5%	74.8%	71.6%	75.4%	72.9%		
Ret	Prepared by System IR (Robert Zuercher)	Sophomore (30-59 Credits)		86.4%	87.3%	86.7%	85.8%	86.4%	88.0%	86.1%	Not yet available	Not yet available
		Coprioritore (50-55 Orealts)		00.470	01.370	00.7 70	03.070	00.470	00.070	00.170	1	
6	Data Source / Notes		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
ical ties ines		Maintained Sq. Footage**	4,411,755	4,424,730	4,436,205	4,429,225	4,426,895	4,424,117	4,426,793	4,431,218	4,416,443	
Is iii s	As reported on the Gordian (Sightlines) dashboard for					55%	53%	52%	52%	51%		Not yet available
Ph Sig	the University of Maine System	Net Asset Value	57%	57%	56% 49%	55% 49%				- · · · ·	50%	Not yet available
		Space +50 years	48%	45%	400/	400/	57%	59%	59%	60%	61%	

Space +50 years 48% 45% 49% 49% 57% 59% 59% 60% 61%

** Maintained Sq. Footage is defined by Sightlines as the gross square footage of any building that receives custodial/janitorial maintenance on a daily or routine/regular basis for daily operations.

University of Maine System data includes the universities, governance, and university services.

				UNIVERSIT	TY OF MAINE	AUGUSTA					
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
dgeted State Support	E&G	\$ 13,919,184	\$ 13,866,709	\$ 13,991,178	\$ 15,417,697	\$ 16,803,125	\$ 17,193,899	\$ 17,428,401	\$ 18,366,360	\$ 18,373,781	\$ 19,466,151
is is	Debt Service	-	-	-	-	-	-	-			
p pc	MEIF	-	61,953	30,243	-	-	-	85,129	-		
Sul	Casco Bay Estuary	-		-	-	-	•	-	-	1	
Bud	Maine New Ventures	-	-	841,975	864,475	864,475	897,600	914,650	914,650	1,134,666	1,171,166
ш	Total	13,919,184	13,928,662	14,863,396	16,282,172	17,667,600	18,091,499	18,428,180	19,281,010	19,508,447	20,637,317
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
2	Internally Funded Research				0 . 0	\$134,255	\$69,613	\$102,560	\$60,005		
96	Externally Funded Research					\$2,343	\$12,579	\$7,201	\$42,822	Not yet	Not yet
Research	Total Research Expend.					\$136,598	\$82,192	\$109,761	\$102,827	available	available
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		X	,,	* - * -		, , , , ,		
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
بر قر ق	Gross Tuition & Fees	\$ 24,254,886	\$ 24,024,244	\$ 23,761,912	\$ 22,454,509	\$ 23,594,855	\$ 22,457,993	\$ 21,317,704	\$ 22,741,777	\$ 23,941,841	\$ 22,629,669
Budgeted University Support	E&G Fin. Aid	(2,488,404)	(2,379,920)	(2,343,094)	(2,360,386)	(3,254,202)	(3,150,117)	(3,183,657)	(3,658,646)	(3,886,549)	(3,056,188
gy yi	E&G-Other	426,600	329,408	406,351	359,001	539,751	610,750	547,566	891,419	424,612	664,449
ه کے س	Auxiliary	1,815,500	1,770,000	1,594,500	1,259,500	1,106,500	1,191,000	1,093,637	1,375,413	474,682	549,645
	Total	\$ 24,008,582	\$ 23,743,732	\$ 23,419,669	\$ 21,712,624	\$ 21,986,904	\$ 21,109,626	\$ 19,775,250	\$ 21,349,963	\$ 20,954,586	\$ 20,787,575
		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
-TE	Administrators	13	13	13	9	9	9	9	9	8	7
) (F	Faculty - Full-Time	94	94	90	89	90	84	83	92	89	95
Employee (FTE) (as of October 31)	Faculty - Part-Time ***	80	72	67	65	69	65	64	66	61	44
90 of 0	Staff	124	114	108	107	101	100	107	113	115	111
as (Hourly	115	101	93	88	90	93	89	88	88	82
ш	Total	426	394	371	358	359	351	352	368	361	340
	***Part-time faculty (FTE) is calculated										
æ æ		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
rgr ion ses	In-State	\$7,448	\$7,448	\$7,448	\$7,448	\$7,448	\$7,808	\$7,988	\$8,168	\$8,378	\$8,378
uiti Fe	Out-of-State	\$16,688	\$16,688	\$16,688	\$16,688	\$17,048	\$17,498	\$17,918	\$18,338	\$18,788	\$19,238
5 F	Room & Board			-					\$9,050	\$7,430	\$7,430
		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
	FTE (Excluding Early College)	2,862	2,713	2,615	2,448	2,230	2,010	2,067	2,085	2,043	2,032
	In-State	2,785	2,624	2,526	2,344	2,145	1,915	1,950	1,913	1,821	1,813
ent	Out-of-State	77	89	88	104	85	95	117	172	222	219
Ĕ	Full-time	1,608	1,466	1,398	1,335	1,155	1,086	1,192	1,200	1,269	1,273
2	Part-time	1,254	1,247	1,217	1,113	1,075	923	876	885	774	758
Fall Enrollment	Graduate									23	28
<u></u>	Undergraduate	2,862	2,713	2,615	2,448	2,230	2,010	2,067	2,084	2,021	2,004
	Early College				178	193	159	180	250	261	326
	Headcount	4,990	4,770	4,664	4,336	4,022	3,617	3,599	3,603	3,407	3,366
	Credit Hours	42,937	40,690	39,219	36,721	33,443	30,144	30,943	31,187	30,463	30,320
	Early College is reported separately as							EV2040	EV2020	EV2024	EV2022
de da	Primary Reserve Ratio	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
core Financial Ratios & Composite inancial Index		0.32 4.07%	0.35 0.57%	0.39	0.38 1.12%	0.25 -0.78%	0.24	0.23 -2.49%	0.22	0.29 1.60%	
tios tios ial	Net Operating Revenues Ratio Return on Net Position Ratio	4.07%	-0.62%	2.73% 0.92%	-0.11%	-0.78% 0.04%	-4.06% -5.17%	-2.49% -4.79%	-0.99% -2.59%	4.98%	Not yet
Rai Om anc	Viability Ratio	5.82	-0.62% 7.04	8.31	9.98	5.45	7.37	9.42	-2.59% 11.15	4.98% 22.63	available
	Composite Financial Index	5.50	4.70	5.20	4.80	4.40	3.50	3.60	3.90	5.30	
	Composite i mancial muex	0.00	7.70	0.20	7.00	7.40	0.00	0.00	5.50	5.50	
E s		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Return Rates	First Year (0-29 Credits)		54.2%	55.5%	52.8%	58.0%	52.8%	53.3%	55.0%	Not yet	Not yet
Ř Ľ	Sophomore (30-59 Credits)		67.5%	67.9%	66.8%	69.1%	68.9%	64.5%	67.6%	available	available
		EV2042	EV2044	EV204E	EV2046	EV2047	EV2049	EV2040	EV2020	EV2024	EV2022
es		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
/sic iliti	Maintained Sq. Footage**	386,874	380,410	380,410	380,410	359,117	359,117	359,117	359,117	358,797	
Physical Facilities (Sightlines)	Net Asset Value	69%	68%	67%	67%	69%	69%	69%	68%		Not yet available
- 0	Space +50 years	26%	25%	26%	26%	15%	15%	15%	22%	30%	
)	opass to jours	2070									

^{**} Maintained Sq. Footage is defined by Sightlines as the gross square footage of any building that receives custodial/janitorial maintenance on a daily or routine/regular basis for daily operations.

Note: Physical Facilities data has been restated for the period FY2011 to FY2020 to align with data represented in Sightlines reporting.

 $\label{thm:continuous} \textbf{University of Maine System data includes the universities, governance, and university services.}$

FY2013		\$ 13,950,93 FY2022 Not yet available FY2022 \$ 17,958,48 (4,516,24 1,075,67 8,620,73
E&G \$ 10,168,440 \$ 10,275,346 \$ 10,187,591 \$ 11,345,379 \$ 12,253,931 \$ 12,296,865 \$ 12,380,248 \$ 12,978,51	3 \$ 12,985,843 	\$ 13,950,93 \$ 13,950,93 FY2022 Not yet available FY2022 \$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Maine New Ventures		\$ 13,950,93 FY2022 Not yet available FY2022 \$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Maine New Ventures	FY2021 Not yet available FY2021 7 \$ 18,189,107 7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	FY2022 Not yet available FY2022 \$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Maine New Ventures	FY2021 Not yet available FY2021 7 \$ 18,189,107 7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	FY2022 Not yet available FY2022 \$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Maine New Ventures	FY2021 Not yet available FY2021 7 \$ 18,189,107 7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	FY2022 Not yet available FY2022 \$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Total \$ 10,168,440 \$ 10,275,346 \$ 10,227,591 \$ 11,345,379 \$ 12,330,931 \$ 12,296,865 \$ 12,380,248 \$ 12,978,51	FY2021 Not yet available FY2021 7 \$ 18,189,107 7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	FY2022 Not yet available FY2022 \$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
FY2013 FY2014 FY2015 FY2016 FY2017 FY2018 FY2019 FY2020 Section Se	FY2021 Not yet available FY2021 7 \$ 18,189,107 7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	FY2022 Not yet available FY2022 \$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Internally Funded Research S256 \$22,117 \$722 \$8	Not yet available FY2021 7 \$ 18,189,107 7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	FY2022 \$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Total Research Expend. \$626,420 \$602,858 \$525,773 \$823,842	available FY2021 7 \$ 18,189,107 77 (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	*** system FY2022
Total Research Expend. \$626,420 \$602,858 \$525,773 \$823,842	available FY2021 7 \$ 18,189,107 77 (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	*** system FY2022
FY2013	FY2021 7 \$ 18,189,107 7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	FY2022 \$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Gross Tuition & Fees \$ 21,351,197 \$ 20,367,979 \$ 18,702,499 \$ 18,386,601 \$ 19,520,872 \$ 20,764,144 \$ 21,401,214 \$ 19,319,201 \$ 18,000,000 \$ 1,000,000	7 \$ 18,189,107 7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	\$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Gross Tuition & Fees \$ 21,351,197 \$ 20,367,979 \$ 18,702,499 \$ 18,386,601 \$ 19,520,872 \$ 20,764,144 \$ 21,401,214 \$ 19,319,201 \$ 18,600,000 \$ 18,600,000 \$ 19,520,872 \$ 20,764,144 \$ 21,401,214 \$ 19,319,201 \$ 1,000,000 \$ 1,0	7 \$ 18,189,107 7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	\$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Gross Tuition & Fees \$ 21,351,197 \$ 20,367,979 \$ 18,702,499 \$ 18,386,601 \$ 19,520,872 \$ 20,764,144 \$ 21,401,214 \$ 19,319,201 \$ 18,600,000 \$ 18,600,000 \$ 19,520,872 \$ 20,764,144 \$ 21,401,214 \$ 19,319,201 \$ 1,000,000 \$ 1,0	7 \$ 18,189,107 7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	\$ 17,958,48 (4,516,24 1,075,67 8,620,73 \$ 23,138,64
Total \$ 29,544,244 \$ 28,678,115 \$ 26,014,030 \$ 25,319,142 \$ 26,160,106 \$ 27,134,601 \$ 27,132,213 \$ 24,907,8 Administrators	7) (4,516,249) 0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9	(4,516,24 1,075,67 8,620,73 \$ 23,138,64
Total \$ 29,544,244 \$ 28,678,115 \$ 26,014,030 \$ 25,319,142 \$ 26,160,106 \$ 27,134,601 \$ 27,132,213 \$ 24,907,8	0 1,075,675 6 7,717,952 6 \$ 22,466,485 Fall 2020 9 113	1,075,67 8,620,73 \$ 23,138,64
Total \$ 29,544,244 \$ 28,678,115 \$ 26,014,030 \$ 25,319,142 \$ 26,160,106 \$ 27,134,601 \$ 27,132,213 \$ 24,907,8 Administrators	6 7,717,952 6 \$ 22,466,485 Fall 2020 9	8,620,73 \$ 23,138,64
Total \$ 29,544,244 \$ 28,678,115 \$ 26,014,030 \$ 25,319,142 \$ 26,160,106 \$ 27,134,601 \$ 27,132,213 \$ 24,907,8	6 \$ 22,466,485 Fall 2020 9 113	\$ 23,138,64
Administrators 16 14 11 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Fall 2020 9 113	
Administrators 16 14 11 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	9 113	Fall 2021
10tal 359 343 330 310 319 320 321 326	113	
10tal 359 343 330 310 319 320 321 326		8
10tal 359 343 330 310 319 320 321 326		105
10tal 359 343 330 310 319 320 321 326	18	22
10tal 359 343 330 310 319 320 321 326	89	91
	88	84
***Part-time faculty (FTE) is calculated based on teaching load, rather than HR classification. As a result, these numbers can differ from those published in the HR Statistical Report	318	309
· · · · · · · · · · · · · · · · · · ·		
달 of FY2013 FY2014 FY2015 FY2016 FY2017 FY2018 FY2019 FY2020	FY2021	FY2022
5.5 8 In-State \$9,137 \$9,167 \$9,217 \$9,217 \$9,217 \$9,458 \$9,666 \$9,907	\$10,148	\$10,166
Out-of-State \$18,225 \$18,305 \$18,305 \$19,026 \$19,778 \$20,755	\$21,572	\$22,102
Room & Board \$8,454 \$8,674 \$8,970 \$9,112 \$9,334 \$9,726 \$9,902	\$10,238	\$10,336
Noun a boatu 40,404 40,074 40,370 40,370 43,112 43,034 43,120 43,302	\$10,230	\$10,330
Fall 2012 Fall 2013 Fall 2014 Fall 2015 Fall 2016 Fall 2017 Fall 2018 Fall 2019	Fall 2020	Fall 2021
FTE (Excluding Early College) 1,896 1,807 1,695 1,724 1,706 1,711 1,621 1,553	1,493	1,392
In-State 1,594 1,526 1,423 1,446 1,428 1,428 1,343 1,297	1,263	1,148
5 Out-of-State 301 281 272 278 278 283 278 256	230	244
Out-of-State 301 281 272 278 278 283 278 256 Full-time 1,796 1,706 1,596 1,618 1,597 1,595 1,492 1,454 Part-time 99 101 99 106 109 117 129 99 Graduate 62 62 71 79 83 96 114 101 Undergraduate 1,834 1,745 1,624 1,645 1,623 1,615 1,507 1,452	1,375	1,269
Part-time 99 101 99 106 109 117 129 99	118	123
Graduate 62 62 71 79 83 96 114 101	121	130
Undergraduate 1,834 1,745 1,624 1,645 1,623 1,615 1,507 1,452	1,373	1,262
Early College 2 12 21 26	17	45
Headcount 2,179 2,061 1,960 2,016 1,991 2,033 1,965 1,834	1,803	1,711
Credit Hours 29,898 28,483 26,624 27,034 26,721 26,708 25,134 24,143	23,049	21,480
Early College is reported separately and not included in any IR provides FTE data in categories normally reported as headcount in the Fall Enrollment Report		
V FV0042 FV0044 FV0045 FV004C FV0047 FV0040 FV0040 FV0000	FY2021	FY2022
Primary Reserve Ratio 0.40 0.37 0.30 0.22 0.04 0.03 -0.01 -0.02 Net Operating Revenues Ratio 0.03% -4.54% -5.44% -4.47% -5.53% -5.91% -5.62% -1.56% Return on Net Position Ratio 4.29% -0.62% 0.92% -0.11% 0.04% -5.49% -4.79% -2.59% Viability Ratio 1.96 1.89 0.67 0.57 0.12 0.08 -0.02 -0.07	0.06	
Net Operating Revenues Ratio 0.03% -4.54% -5.44% -4.47% -5.53% -5.91% -5.62% -1.56%	-0.68%	Not yet
Primary Reserve Ratio 0.40 0.37 0.30 0.22 0.04 0.03 -0.01 -0.02 Net Operating Revenues Ratio 0.03% -4.54% -5.44% -4.47% -5.53% -5.91% -5.62% -1.56% Return on Net Position Ratio 4.29% -0.62% 0.92% -0.11% 0.04% -5.49% -4.79% -2.59% Viability Ratio 1.96 1.89 0.67 0.57 0.12 0.08 -0.02 -0.07	4.98%	Not yet available
6 C G Viability Ratio 1.96 1.89 0.67 0.57 0.12 0.08 -0.02 -0.07	0.25	available
Composite Financial Index 2.90 2.10 0.50 0.40 -0.50 -0.50 -0.50 -0.40 -0.30	1.00	1
	•	
	FY2021	FY2022
្នុន FY2013 FY2014 FY2015 FY2016 FY2017 FY2018 FY2019 FY2020		Not yet
First Year (0-29 Credits) 75.1% 73.0% 69.3% 70.5% 70.0% 70.4% 64.3%	Not yet	
	Not yet available	available
First Year (0-29 Credits) 75.1% 73.0% 69.3% 70.5% 70.0% 70.4% 64.3% Sophomore (30-59 Credits) 84.6% 84.3% 87.9% 84.2% 83.4% 81.9% 82.4%	available	
First Year (0-29 Credits) 75.1% 73.0% 69.3% 70.5% 70.0% 70.4% 64.3% Sophomore (30-59 Credits) 84.6% 84.3% 87.9% 84.2% 83.4% 81.9% 82.4%		available FY2022
First Year (0-29 Credits) 75.1% 73.0% 69.3% 70.5% 70.0% 70.4% 64.3% Sophomore (30-59 Credits) 84.6% 84.3% 87.9% 84.2% 83.4% 81.9% 82.4%	available	
First Year (0-29 Credits) 75.1% 73.0% 69.3% 70.5% 70.0% 70.4% 64.3% Sophomore (30-59 Credits) 84.6% 84.3% 87.9% 84.2% 83.4% 81.9% 82.4%	FY2021 771,699	FY2022
First Year (0-29 Credits) 75.1% 73.0% 69.3% 70.5% 70.0% 70.4% 64.3% Sophomore (30-59 Credits) 84.6% 84.3% 87.9% 84.2% 83.4% 81.9% 82.4% 70.5% 70.0% 70.0% 70.4% 64.3% 82.4% 70.5% 70.0% 70	available FY2021	

^{**} Maintained Sq. Footage is defined by Sightlines as the gross square footage of any building that receives custodial/janitorial maintenance on a daily or routine/regular basis for daily operations.

Note: Physical Facilities data has been restated for the period FY2011 to FY2020 to align with data represented in Sightlines reporting.

 $\label{lem:continuous} \textbf{University of Maine System data includes the universities, governance, and university services.}$

			U	NIVERSITY	OF MAINE F	ORT KENT					
۵		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
State	E&G	\$ 4,262,405	\$ 4,281,462	\$ 4,238,190	\$ 4,622,357	\$ 5,308,503	\$ 6,513,346	\$ 6,877,413	\$ 7,818,910	\$ 7,818,908	\$ 8,590,375
S pa:	Debt Service	-	-	-	-	-	-	-	-		
geted S	MEIF Casco Bay Estuary	-	-	-	109,083	-	182,500	-	-		
opn S	Maine New Ventures	-	-	-	-	-	-	-	-	-	
ā	Total	\$ 4,262,405	\$ 4,281,462	\$ 4,238,190	\$ 4,731,440	\$ 5,308,503	\$ 6,695,846	\$ 6,877,413	\$ 7,818,910	\$ 7,818,908	\$ 8,590,375
<u> </u>		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Research	Internally Funded Research					\$47,467	\$51,759	\$72,513	\$54,234	Not yet	Not yet
ese	Externally Funded Research					\$69,741	\$92,152	\$116,412	\$112,075	available	available
œ	Total Research Expend.					\$117,208	\$143,911	\$188,925	\$166,309	4.4.14.10	
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Budgeted University Support	Gross Tuition & Fees	\$ 6,858,393	\$ 6,931,529	\$ 6,973,820	\$ 7,497,585	\$ 7,728,695		\$ 9,381,658	\$ 7,976,774	\$ 7,501,555	
lge /ers ppc	E&G Fin. Aid E&G-Other	(954,940) 113,594	(968,740) 95,444	(961,740) 316,468	(1,072,900) 314,468	(1,405,900) 327,230	(1,530,916) 283,730	(1,689,014) 249,382	(1,570,071) 221,700	(1,066,900) 319,350	(1,051,200)
Suc Su	Auxiliary	1,530,430	1,542,734	1,623,770	1,618,790	1,671,980	1,658,520	1,510,100	1,451,895	1,107,726	1,176,181
	Total	\$ 7,547,477	\$ 7,600,967					\$ 9,452,126	\$ 8,080,298	\$ 7,861,731	
	1000	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		, , ,	Fall 2020	Fall 2021
<u>3</u> Ë	Administrators	3	7 Fall 2013	Fall 2014 2	Fall 2015 1	2 Fall 2016	Pall 2017	Fall 2018 3	Fall 2019 2	3	3
oyee (FTE) f October 31)	Faculty - Full-Time	37	33	33	31	31	32	30	30	30	28
ctot	Faculty - Part-Time ***	11	15	12	14	13	16	18	16	13	13
و و	Staff	37	37	36	36	36	37	38	39	37	40
Emplo (as of (Hourly	43	41	42	37	39	37	39	35	33	31
шЭ	Total	131	129	125	119	121	123	128	123	115	115
	***Part-time faculty (FTE) is calculated ba	sed on teaching load, ra	ther than HR classificat	on. As a result, thes	se numbers can differ	from those published in	n the HR Statistical Rep	ort			
چ غ د ع		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
on es	In-State	\$7,575	\$7,575	\$7,575	\$7,575	\$7,575	\$7,965	\$8,115	\$8,295	\$8,505	\$8,505
del Fe	Out-of-State	\$17,535	\$17,535	\$10,875	\$10,875	\$11,205	\$12,075	\$12,315	\$12,585	\$12,915	\$12,915
5 L	Room & Board	\$7,550	\$7,720	\$7,720	\$7,910	\$7,910	\$7,910	\$8,120	\$8,360	\$8,750	\$8,970
		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
	FTE (Excluding Early College)	740	768	764	776	845	774	764	682	638	565
	In-State	632	667	007	000						000
<u> </u>				637	628	666	605	588	517	466	263
	Out-of-State	108	101	127	148	180	169	175	165	466 172	263 301
m m	Full-time	108 597	101 589	127 570	148 581	180 650	169 555	175 546	165 516	466 172 482	263 301 407
inrollme	Full-time Part-time	108	101	127	148	180	169	175	165	466 172	263 301 407 157
II Enrollme	Full-time Part-time Graduate	108 597 143	101 589 179	127 570 193	148 581 195	180 650 195	169 555 219	175 546 218	165 516 167	466 172 482 156	263 301 407 157
Fall Enrollment	Full-time Part-time Graduate Undergraduate	108 597 143 740	101 589 179 768	127 570 193 764	148 581 195 776	180 650 195	169 555 219 774	175 546 218	165 516 167 682	466 172 482 156	263 301 407 157 565
Fall Enrollme	Full-time Part-time Graduate Undergraduate Early College	108 597 143 740 39	101 589 179 768 37	127 570 193 764 74	148 581 195 776 134	180 650 195 845 207	169 555 219 774 177	175 546 218 764 191	165 516 167 682 160	466 172 482 156 638 174	263 301 407 157 565 153
Fall Enrollme	Full-time Part-time Graduate Undergraduate	108 597 143 740 39 1,054	101 589 179 768 37 1,084	127 570 193 764 74 1,061	148 581 195 776 134 1,083	180 650 195 845 207 1,149	169 555 219 774 177 1,104	175 546 218 764 191 1,102	165 516 167 682 160 958	466 172 482 156 638 174 950	263 301 407 157 565 153 867
Fall Enrollme	Full-time Part-time Graduate Undergraduate Early College Headcount	108 597 143 740 39 1,054 11,102	101 589 179 768 37 1,084 11,519	127 570 193 764 74 1,061 11,458	148 581 195 776 134 1,083 11,642	180 650 195 845 207 1,149 12,681	169 555 219 774 177 1,104 11,604	175 546 218 764 191	165 516 167 682 160	466 172 482 156 638 174	263 301 407 157 565 153
_ ×	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and r	108 597 143 740 39 1,054 11,102 not included in any other	101 589 179 768 37 1,084 11,519 IR provides FTE data in	127 570 193 764 74 1,061 11,458 1 categories normally	148 581 195 776 134 1,083 11,642 y reported as headcou	180 650 195 845 207 1,149 12,681 unt in the Fall Enrollmer FY2017	169 555 219 774 177 1,104 11,604 tt Report	175 546 218 764 191 1,102 11,455 FY2019	165 516 167 682 160 958 10,234	466 172 482 156 638 174 950 9,572	263 301 407 157 565 153 867
_ ×	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and reprimary Reserve Ratio	108 597 143 740 39 1,054 11,102 not included in any othe FY2013 0.01	101 589 179 768 37 1,084 11,519 IR provides FTE data in FY2014 0.03	127 570 193 764 74 1,061 11,458 categories normali FY2015 0.02	148 581 195 776 134 1,083 11,642 y reported as headcour FY2016 0.06	180 650 195 845 207 1,149 12,681 int in the Fall Enrollmer FY2017 -0.07	169 555 219 774 177 1,104 11,604 tt Report FY2018 0.00	175 546 218 764 191 1,102 11,455 FY2019 0.01	165 516 167 682 160 958 10,234 FY2020 0.10	466 172 482 156 638 174 950 9,572 FY2021 0.21	263 301 407 157 565 153 867 8,472
×	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and r	108 597 143 740 39 1,054 11,102 not included in any other FY2013 0.01 -3.91%	101 589 179 768 37 1,084 11,519 IR provides FTE data in FY2014 0.03 -0.93%	127 570 193 764 74 1,061 11,458 categories normally FY2015 0.02 -2.71%	148 581 195 776 134 1,083 11,642 y reported as headcou FY2016 0.06 2.69%	180 650 195 845 207 1,149 12,681 int in the Fall Enrollmer FY2017 -0.07 0.50%	169 555 219 774 177 1,104 11,604 1t Report FY2018 0.00 4.93%	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55%	165 516 167 682 160 958 10,234 FY2020 0.10 6.72%	466 172 482 156 638 174 950 9,572 FY2021 0.21 8.78%	263 301 407 157 565 153 867 8.472
Financial ttos & nposite cial Index	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and reprimary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio	108 597 143 740 39 1,054 11,102 not included in any other FY2013 0.01 -3.91% 0.19%	101 589 179 768 37 1,084 11,519 IR provides FTE data in FY2014 0.03 -0.93% -3.46%	127 570 193 764 74 1,061 11,458 categories normally FY2015 0.02 -2.71% -6.35%	148 581 195 776 134 1,083 11,642 y reported as headcou FY2016 0.06 2.69% -4.29%	180 650 195 845 207 1,149 12,681 int in the Fall Enrollmer FY2017 -0.07 0.50% -6.35%	169 555 219 774 177 1,104 11,604 14 Report FY2018 0.00 4,93% 4,77%	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55% -2.73%	165 516 167 682 160 958 10,234 FY2020 0.10 6.72% -1.69%	466 172 482 156 638 174 950 9,572 FY2021 0.21 8.78% 4.71%	263 301 407 157 565 153 867 8,472
cial : : dex	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and reprimary Reserve Ratio Net Operating Revenues Ratio Net Operating Revenues Ratio Viability Ratio	108 597 143 740 39 1,054 11,102 not included in any other FY2013 0.01 -3.91% 0.19%	101 589 179 768 37 1,084 11,519 IR provides FTE data in FY2014 0.03 -0.93% -3.46% 0.07	127 570 193 764 74 1,061 11,458 categories normally FY2015 0.02 -2.71% -6.35% 0.04	148 581 195 776 134 1,083 11,642 y reported as headcou FY2016 0.06 2.69% -4.29% 0.12	180 650 195 845 207 1,149 12,681 Int in the Fall Enrollmer FY2017 -0.07 0.50% -6.35% -0.14	169 555 219 774 177 1,104 11,604 14 Report FY2018 0.00 4.93% 4.77% -0.01	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55% -2.73% 0.02	165 516 167 682 160 958 10,234 FY2020 0.10 6.72% -1.69% 0.28	466 172 482 156 638 174 950 9,572 FY2021 0.21 0.21 0.21 0.67	263 301 407 157 565 153 867 8.472 FY2022
Financial ttios & nposite cial Index	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and reprimary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio	108 597 143 740 39 1,054 11,102 not included in any othe FY2013 0.01 -3.91% 0.19% 0.02 -0.50	101 589 179 768 37 1,084 11,519 IR provides FTE data in FY2014 0.03 -0.93% -3.46% 0.07 2.00	127 570 193 764 74 1,061 11,458 categories normalir FY2015 0.02 -2.71% -6.35% 0.04 -0.30	148 581 195 776 134 1,083 11,642 9 reported as headcou FY2016 0.06 2.69% -4.29% 0.12 1.20	180 650 195 845 207 1,149 12,681 int in the Fall Enrollmer FY2017 -0.07 0.50% -6.35% -0.14 -0.10	169 555 219 774 177 1,104 11,6	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55% -2.73% 0.02 0.20	165 516 167 682 160 958 10,234 FY2020 0.10 6.72% -1.69%	466 172 482 156 638 174 950 9,572 FY2021 0.21 8.78% 4.71% 0.67 4.10	263 301 407 157 565 153 867 8,472 FY2022 Not yet
Core Financial Ratios & Composite Financial Index	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and reprimary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index	108 597 143 740 39 1,054 11,102 not included in any other FY2013 0.01 -3.91% 0.19%	101 589 179 768 37 1,084 11,519 IR provides FTE data in FY2014 0.03 -0.93% -3.46% 0.07 2.00	127 570 193 764 74 1,061 11,458 categories normally FY2015	148 581 195 776 134 1,083 11,642 y reported as headcou FY2016 0.06 2.69% -4.29% 0.12 1.20 FY2016	180 650 195 845 207 1,149 12,681 int in the Fall Enrollmer FY2017 -0.07 0.50% -6.35% -0.14 -0.10	169 555 219 774 177 1,104 11,604 11 Report FY2018 0.00 4.93% 4.77% -0.01 1.40 FY2018	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55% -2.73% 0.02 0.20 FY2019	165 516 167 682 160 958 10,234 FY2020 0.10 6.72% -1.69% 0.28 2.60	466 172 482 156 638 174 950 9,572 FY2021 0.21 8.78% 4.71% 0.67 4.10	263 301 407 157 565 153 867 8,472 FY2022 Not yet available
Core Financial Ratios & Composite Financial Index	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and reprimary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year (0-29 Credits)	108 597 143 740 39 1,054 11,102 not included in any othe FY2013 0.01 -3.91% 0.19% 0.02 -0.50	101 589 179 768 37 1,084 11,519 IR provides FTE data in FY2014 0.03 -0.93% -3.46% 0.07 2.00	127 570 193 764 74 1,061 11,458 categories normally FY2015 0.02 -2.71% -6.35% 0.04 -0.30 FY2015 66.8%	148 581 195 776 134 1,083 11,642 y reported as headcou FY2016 0.06 2.69% -4.29% 0.12 1.20 FY2016 62.4%	180 650 195 845 207 1,149 12,681 Int in the Fall Enrollmer FY2017 -0.07 0.50% -6.35% -0.14 -0.10	169 555 219 774 177 1,104 11,604	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55% -2.73% 0.02 0.20 FY2019 61.0%	165 516 167 682 160 958 10,234 FY2020 0.10 6.72% -1.69% 0.28 2.60 FY2020 60.0%	466 172 482 156 638 174 950 9,572 FY2021 0.21 8.78% 4.71% 0.67 4.10	263 301 407 157 565 153 867 8,472 FY2022 Not yet available FY2022 Not yet
Financial Itios & nposite cial Index	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and reprimary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index	108 597 143 740 39 1,054 11,102 not included in any othe FY2013 0.01 -3.91% 0.19% 0.02 -0.50	101 589 179 768 37 1,084 11,519 IR provides FTE data in FY2014 0.03 -0.93% -3.46% 0.07 2.00	127 570 193 764 74 1,061 11,458 categories normally FY2015	148 581 195 776 134 1,083 11,642 y reported as headcou FY2016 0.06 2.69% -4.29% 0.12 1.20 FY2016	180 650 195 845 207 1,149 12,681 int in the Fall Enrollmer FY2017 -0.07 0.50% -6.35% -0.14 -0.10	169 555 219 774 177 1,104 11,604 11 Report FY2018 0.00 4.93% 4.77% -0.01 1.40 FY2018	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55% -2.73% 0.02 0.20 FY2019	165 516 167 682 160 958 10,234 FY2020 0.10 6.72% -1.69% 0.28 2.60	466 172 482 156 638 174 950 9,572 FY2021 0.21 8.78% 4.71% 0.67 4.10	263 301 407 157 565 153 867 8,472 FY2022 Not yet available
Core Financial Return Ratios & Composite Financial Index	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and reprimary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year (0-29 Credits)	108 597 143 740 39 1,054 11,102 not included in any othe FY2013 0.01 -3.91% 0.09 0.02 -0.50	101 589 179 768 37 1,084 11,519 1R provides F1E data in F1/2014 0.03 -0.93% -3.46% 0.07 2.00 F1/2014 64.0% 76.4%	127 570 193 764 74 1,061 11,458 categories normality FY2015 0.02 -2,71% -6.35% 0.04 -0.30 FY2015 66.8% 78.7%	148 581 195 776 134 1,083 11,642 1,086 2,69% -4,29% 0,12 1,20 FY2016 62,4% 73,2%	180 650 195 845 207 1,149 12,681 int in the Fall Enrollmer FY2017 -0.07 0.50% -6.35% -0.14 -0.10 FY2017 63.8% 75.6%	169 555 219 774 177 1,104 11,604	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55% -2.73% 0.02 0.20 FY2019 61.0% 73.2%	165 516 167 682 160 958 10,234 FY2020 0.10 6.72% -1.69% 0.28 2.60 FY2020 60.0% 77.8%	466 172 482 156 638 174 950 9,572 FY2021 0.21 8.78% 4.71% 0.67 4.10 FY2021 Not yet available	263 301 407 157 565 153 867 8,472 FY2022 Not yet available FY2022 Not yet available
Core Financial Return Ratios & Rates Composite Financial Index	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and r Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year (0-29 Credits) Sophomore (30-59 Credits)	108 597 143 740 39 1,054 11,102 101,10	101 589 179 768 37 1,084 11,519 1R provides FTE data in FY2014 0.03 -0.93% -3.46% 0.07 2.00 FY2014 64.0% 76.4%	127 570 193 764 74 1,061 11,458 categories normali FY2015 0.02 -2.71% -6.35% 0.04 -0.30 FY2015 66.8% 78.7%	148 581 195 776 134 1,083 11,642 y reported as headcoury reported as headcoury reported as headcoury reported r	180 650 195 845 207 1,149 12,681 int in the Fall Enrollmer FY2017 -0.07 0.50% -6.35% -0.14 -0.10 FY2017 63.8% 75.6%	169 555 219 774 177 1,104 11,604	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55% -2.73% 0.02 0.20 FY2019 61.0% 73.2% FY2019	165 516 167 682 160 958 10,234 FY2020 0.10 6.72% -1.69% 0.28 2.60 FY2020 60.0% 77.8%	466 172 482 156 638 174 950 9,572 FY2021 0.21 8.78% 4.71% 0.67 4.10 FY2021 Not yet available	263 301 407 157 565 153 867 8,472 FY2022 Not yet available FY2022 Not yet
Core Financial Return Ratios & Composite Financial Index	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and reprimary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year (0-29 Credits) Sophomore (30-59 Credits) Maintained Sq. Footage**	108 597 143 740 39 1,054 11,102 not included in any othe FY2013 0.01 -3.91% 0.02 -0.50 FY2013 FY2013 260,477	101 589 179 768 37 1,084 11,519 1R provides FTE data in FY2014 0.03 -0.93% -3.46% 0.07 2.00 FY2014 64.0% 76.4% FY2014 260,477	127 570 193 764 74 1,061 11,458 categories normalir FY2015 0.02 -2.71% -6.35% 0.04 -0.30 FY2015 66.8% 78.7%	148 581 195 776 134 1,083 11,642 1,096 0.06 2.69% -4.29% 0.12 1.20 FY2016 62.4% 73.2% FY2016 278,395	180 650 195 845 207 1,149 12,681 int in the Fall Enrollmer FY2017 -0.07 0.50% -6.35% -0.14 -0.10 FY2017 63.8% 75.6%	169 555 219 774 177 1,104 11,604 11,604 14 Report FY2018 0.00 4.93% 4.77% -0.01 1.40 FY2018 58.8% 64.9% FY2018 278,395	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55% -2.73% 0.02 0.20 FY2019 61.0% 73.2% FY2019 278,395	165 516 167 682 160 958 10,234 FY2020 0.10 6.72% -1.69% 0.28 2.60 FY2020 60.0% 77.8%	466 172 482 156 638 174 950 9,572 FY2021 0.21 8.78% 4.71% 0.67 4.10 FY2021 Not yet available	263 301 407 157 565 153 867 8,472 FY2022 Not yet available FY2022 Not yet available
Core Financial Ratios & Composite Financial Index	Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and r Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year (0-29 Credits) Sophomore (30-59 Credits)	108 597 143 740 39 1,054 11,102 101,10	101 589 179 768 37 1,084 11,519 1R provides FTE data in FY2014 0.03 -0.93% -3.46% 0.07 2.00 FY2014 64.0% 76.4%	127 570 193 764 74 1,061 11,458 categories normali FY2015 0.02 -2.71% -6.35% 0.04 -0.30 FY2015 66.8% 78.7%	148 581 195 776 134 1,083 11,642 y reported as headcoury reported as headcoury reported as headcoury reported r	180 650 195 845 207 1,149 12,681 int in the Fall Enrollmer FY2017 -0.07 0.50% -6.35% -0.14 -0.10 FY2017 63.8% 75.6%	169 555 219 774 177 1,104 11,604	175 546 218 764 191 1,102 11,455 FY2019 0.01 0.55% -2.73% 0.02 0.20 FY2019 61.0% 73.2%	165 516 167 682 160 958 10,234 FY2020 0.10 6.72% -1.69% 0.28 2.60 FY2020 60.0% 77.8%	466 172 482 156 638 174 950 9,572 FY2021 0.21 8.78% 4.71% 0.67 4.10 FY2021 Not yet available	263 301 407 157 565 153 867 8,472 FY2022 Not yet available FY2022 Not yet available

^{**} Maintained Sq. Footage is defined by Sightlines as the gross square footage of any building that receives custodial/janitorial maintenance on a daily or routine/regular basis for daily operations.

University of Maine System data includes the universities, governance, and university services.

				UNIVERSI	TY OF MAINI	E MACHIAS					
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022*
dgeted State Support	E&G	\$ 4,228,054	\$ 4,183,377	\$ 4,123,290	\$ 4,291,396	\$ 4,482,351	\$ 5,252,559	\$ 5,205,449	\$ 5,366,231	\$ 5,359,101	
S to	Debt Service	-		-	-	-	-	-	-		
pp fec	MEIF	100,000	200,000	209,484	661,426	292,890	563,853	585,598	250,000	250,000	
Su Su	Casco Bay Estuary	-	-	-	-	-	-	-	-	-	
Buc	Maine New Ventures										
	Total	\$ 4,328,054	\$ 4,383,377	\$ 4,332,774	\$ 4,952,822	\$ 4,775,241	\$ 5,816,412	\$ 5,791,047	\$ 5,616,231	\$ 5,609,101	\$
	* FY22 Appropriation and Budget	ts were combined for l	JM and UMM								
5		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
search	Internally Funded Research					\$7,771	\$18,933	\$13,450	\$2,458	Notwet	Netvet
Se	Externally Funded Research					\$506,373	\$687,386	\$475,739	\$513,200	Not yet	Not yet
28	Total Research Expend.					\$514,144	\$706,319	\$489,189	\$515,658	available	available
										•	
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
ت ج ہ	Gross Tuition & Fees	\$ 5,909,460	\$ 6,049,889	\$ 5,199,190	\$ 5,196,702	\$ 4,735,596	\$ 4,839,337		\$ 4,102,676	\$ 3,640,913	
ete rsit	E&G Fin. Aid	(1,893,060)	(2,009,968)	(1,603,168)	(1,568,485)	(1,422,762)	(1,468,193)	(1,168,193)	(1,168,193)	(1,124,753)	
dg ive	E&G-Other	301,500	279,100	348,311	373,921	334,600	311,780	358,667	344,597	258,958	
Budgeted University Support	Auxiliary	2,115,500	2,194,680	2,000,132	1,929,464	1,927,909	1,849,457	1,703,826	1,627,453	1,355,699	
	Total	\$ 6,433,400	\$ 6,513,701	\$ 5,944,465		\$ 5,575,343	\$ 5,532,381		\$ 4,906,533	\$ 4,130,817	\$
											F # 000
Œ €	Administrator	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Employee (FTE) (as of October 31)	Administrators	3	3	3	3	2	1	1	2	1	1 20
e op	Faculty - Full-Time	32	32	32	31	28	29	28	27	25	22
9,5	Faculty - Part-Time ***	15	13	11	10	10	12	10	10	9	10
혈호	Staff	30	30	27	19	20	23	24	21	18	17
Em (as	Hourly	26	23	21	18	19	19	17	20	16	14
	Total	107	101	94	80	79	84	80	80	69	64
	***Part-time faculty (FTE) is calculate										
ad.		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
on es	In-State	\$7,480	\$7,480	\$7,480	\$7,480	\$7,480	\$7,676	\$7,840	\$8,056	\$8,252	\$8,940
를 를 B	Out-of-State	\$19,300	\$19,300	\$19,300	\$19,300	\$19,300	\$19,316	\$15,086	\$15,136	\$15,602	\$16,680
5 -	Room & Board	\$7,900	\$8,178	\$8,178	\$8,486	\$8,486	\$8,486	\$8,795	\$9,180	\$9,588	\$9,963
		E.II.0040	E. II 0040	E-11-0044	E. II 0045	E. II 0040	E. II 004E	E. II 0040	E. II 0040	E. II 0000	E III 0004
	ETE (E	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
	FTE (Excluding Early College)	561	523	496	473	475	434	403	375	336	322
벋	In-State	443	417	399	385	375	365	352	307	269	242
це	Out-of-State	118	105	97	88	100	70	51	68	67	80
틍	Full-time	432	406	399	373	385	340	314	299	253	233
, š	Part-time Graduate	129	117	98	100	89	94	89	76	83	89
		504	500	400	470	474	404	400	075	220	
Fall Enrollment	Undergraduate	561	523	496	473	474	434	403	375	336	322
Fal	Undergraduate Early College	10	19	20	20	18	18	22	28	61	322 59
Fal	Undergraduate Early College Headcount	10 881	19 807	20 729	20 697	18 675	18 632	22 582	28 537	61 498	322 59 505
Fal	Undergraduate Early College Headcount Credit Hours	10 881 8,423	19 807 7,845	20 729 7,443	20 697 7,099	18 675 7,118	18 632 6,516	22	28	61	322 59
	Undergraduate Early College Headcount	10 881 8,423 and not included in any	19 807 7,845 IR provides FTE data in	20 729 7,443 categories normali	20 697 7,099 ly reported as headcou	18 675 7,118 unt in the Fall Enrollmer	18 632 6,516 nt Report	22 582 6,108	28 537 5,701	61 498 5,257	322 59 505 5,332
	Undergraduate Early College Headcount Credit Hours Early College is reported separately	10 881 8,423 and not included in any FY2013	19 807 7,845 IR provides FTE data in FY2014	729 7,443 categories normali	20 697 7,099 ly reported as headcou FY2016	18 675 7,118 unt in the Fall Enrollmer FY2017	18 632 6,516 at Report FY2018	22 582 6,108	28 537 5,701 FY2020	61 498 5,257 FY2021	322 59 505
	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio	10 881 8,423 and not included in any FY2013 0.01	19 807 7,845 IR provides FTE data in FY2014 0.06	20 729 7,443 categories normali FY2015 0.06	20 697 7,099 ly reported as headcou FY2016 0.16	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13	18 632 6,516 ht Report FY2018 0.09	22 582 6,108 FY2019 0.09	28 537 5,701 FY2020 0.08	61 498 5,257 FY2021 0.26	322 59 505 5,332
	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio	10 881 8,423 and not included in any FY2013 0.01 -3.26%	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19%	20 729 7,443 categories normall FY2015 0.06 -0.20%	20 697 7,099 ly reported as headcou FY2016 0.16 -1.19%	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16%	18 632 6,516 ht Report FY2018 0.09 -0.53%	22 582 6,108 FY2019 0.09 -4.32%	28 537 5,701 FY2020 0.08 -4.11%	61 498 5,257 FY2021 0.26 6.23%	322 59 505 5,332
	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97%	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08%	20 729 7,443 categories normall FY2015 0.06 -0.20% -1.49%	20 697 7,099 ly reported as headcou FY2016 0.16 -1.19% 4.20%	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40%	18 632 6,516 at Report FY2018 0.09 -0.53% -2.96%	22 582 6,108 FY2019 0.09 -4.32% -1.94%	28 537 5,701 FY2020 0.08 -4.11% 9.66%	61 498 5,257 FY2021 0.26 6.23% 23.28%	322 59 505 5,332 FY2022 Not yet
	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97% 0.03	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08% 0.16	20 729 7,443 categories normali FY2015 0.06 -0.20% -1.49% 0.12	20 697 7,099 ly reported as headcot FY2016 0.16 -1.19% 4.20% 0.39	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40% 0.29	18 632 6,516 11 Report FY2018 0.09 -0.53% -2.96% 0.22	22 582 6,108 FY2019 0.09 -4.32% -1.94% 0.23	28 537 5,701 FY2020 0.08 -4.11% 9.66% 0.22	61 498 5,257 FY2021 0.26 6.23% 23.28% 0.68	322 59 505 5,332 FY2022 Not yet
ex al	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97%	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08%	20 729 7,443 categories normall FY2015 0.06 -0.20% -1.49%	20 697 7,099 ly reported as headcou FY2016 0.16 -1.19% 4.20%	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40%	18 632 6,516 at Report FY2018 0.09 -0.53% -2.96%	22 582 6,108 FY2019 0.09 -4.32% -1.94%	28 537 5,701 FY2020 0.08 -4.11% 9.66%	61 498 5,257 FY2021 0.26 6.23% 23.28%	322 59 505 5,332 FY2022 Not yet
Core Financial Ratios & Composite Financial Index	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97% 0.03	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08% 0.16	20 729 7,443 categories normali FY2015 0.06 -0.20% -1.49% 0.12	20 697 7,099 ly reported as headcot FY2016 0.16 -1.19% 4.20% 0.39	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40% 0.29	18 632 6,516 11 Report FY2018 0.09 -0.53% -2.96% 0.22	22 582 6,108 FY2019 0.09 -4.32% -1.94% 0.23	28 537 5,701 FY2020 0.08 -4.11% 9.66% 0.22	61 498 5,257 FY2021 0.26 6.23% 23.28% 0.68	322 59 505 5,332 FY2022 Not yet
Core Financial Ratios & Composite Financial Index	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97% 0.03 -0.40	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08% 0.16 0.40	20 729 7,443 categories normall FY2015 0.06 -0.20% -1.49% 0.12 1.60	20 697 7,099 ly reported as headcou FY2016 0.16 -1.19% 4.20% 0.39 1.40	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40% 0.29 1.60	18 632 6,516 at Report FY2018 0.09 -0.53% -2.96% 0.22 0.30	22 582 6,108 FY2019 0.09 -4.32% -1.94% 0.23 -0.30	28 537 5,701 FY2020 0.08 -4.11% 9.66% 0.22 0.30	61 498 5,257 FY2021 0.26 6.23% 23.28% 0.68 3.50	322 59 505 5,332 FY2022 Not yet available
	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97% 0.03 -0.40	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08% 0.16 0.40	20 729 7,443 categories normal FY2015 0.06 -0.20% -1.49% 0.12 1.60	20 697 7,099 ly reported as headcor FY2016 0.16 -1.19% 4.20% 0.39 1.40	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40% 0.29 1.60	18 632 6,516 tt Report FY2018 0.09 -0.53% -2.96% 0.22 0.30	22 582 6,108 FY2019 0.09 -4.32% -1.94% 0.23 -0.30	28 537 5,701 FY2020 0.08 -4.11% 9.66% 0.22 0.30	61 498 5,257 FY2021 0.26 6.23% 23.28% 0.68 3.50	322 59 505 5,332 FY2022 Not yet available FY2022 Not yet
Core Financial Ratios & Composite Financial Index	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year (0-29 Credits)	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97% 0.03 -0.40	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08% 0.16 0.40 FY2014 50.2%	20 729 7,443 categories normali FY2015 0.06 -0.20% -1.49% 0.12 1.60 FY2015 58.2%	20 697 7,099 ly reported as headcounty FY2016 0.16 -1.19% 4.20% 0.39 1.40 FY2016 60.7%	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40% 0.29 1.60 FY2017 54.3%	18 632 6,516 11 Report FY2018 0.09 -0.53% -2.96% 0.22 0.30 FY2018 50.5%	22 582 6,108 FY2019 0.09 -4.32% -1.94% 0.23 -0.30 FY2019 55.4%	28 537 5,701 FY2020 0.08 -4.11% 9.66% 0.22 0.30 FY2020 47.5%	61 498 5,257 FY2021 0.26 6.23% 23.28% 0.68 3.50 FY2021 Not yet	322 59 505 5,332 FY2022 Not yet available FY2022 Not yet available
Core Financial Return Ratios & Composite Financial Index	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year (0-29 Credits)	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97% 0.03 -0.40	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08% 0.16 0.40 FY2014 50.2%	20 729 7,443 categories normali FY2015 0.06 -0.20% -1.49% 0.12 1.60 FY2015 58.2%	20 697 7,099 ly reported as headcou FY2016 0.16 -1.19% 4.20% 0.39 1.40 FY2016 60.7%	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40% 0.29 1.60 FY2017 54.3%	18 632 6,516 11 Report FY2018 0.09 -0.53% -2.96% 0.22 0.30 FY2018 50.5%	22 582 6,108 FY2019 0.09 -4.32% -1.94% 0.23 -0.30 FY2019 55.4%	28 537 5,701 FY2020 0.08 -4.11% 9.66% 0.22 0.30 FY2020 47.5%	61 498 5,257 FY2021 0.26 6.23% 23.28% 0.68 3.50 FY2021 Not yet	322 59 505 5,332 FY2022 Not yet available FY2022 Not yet available
Core Financial Return Ratios & Composite Financial Index	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year (0-29 Credits) Sophomore (30-59 Credits)	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97% 0.03 -0.40 FY2013	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08% 0.16 0.40 FY2014 50.2% 70.6%	20 729 7,443 categories normall FY2015 0.06 -0.20% -1.49% 0.12 1.60 FY2015 58.2% 81.2%	20 697 7,099 ly reported as headcounty FY2016 0.16 -1.19% 4.20% 0.39 1.40 FY2016 60.7% 76.0%	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40% 0.29 1.60 FY2017 54.3% 62.4%	18 632 6,516 at Report FY2018 0.09 -0.53% -2.96% 0.22 0.30 FY2018 50.5% 70.8%	22 582 6,108 FY2019 0.09 -4.32% -1.94% 0.23 -0.30 FY2019 55.4% 70.0%	28 537 5,701 FY2020 0.08 -4.11% 9.66% 0.22 0.30 FY2020 47.5% 70.4%	61 498 5,257 FY2021 0.26 6.23% 23.28% 0.68 3.50 FY2021 Not yet available	322 59 505 5,332 FY2022 Not yet available
Core Financial Return Ratios & Composite Financial Index	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year (0-29 Credits) Sophomore (30-59 Credits) Maintained Sq. Footage**	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97% 0.03 -0.40 FY2013	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08% 0.16 0.40 FY2014 50.2% 70.6% FY2014 302,160	20 729 7,443 categories normall FY2015 0.06 -0.20% -1.49% 0.12 1.60 FY2015 58.2% 81.2% FY2015 274,221	20 697 7,099 ly reported as headcounty FY2016 0.16 -1.19% 4.20% 0.39 1.40 FY2016 60.7% 76.0%	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40% 0.29 1.60 FY2017 54.3% 62.4% FY2017 274,221	18 632 6,516 at Report FY2018 0.09 -0.53% -2.96% 0.22 0.30 FY2018 50.5% 70.8%	22 582 6,108 FY2019 0.09 -4.32% -1.94% 0.23 -0.30 FY2019 55.4% 70.0%	28 537 5,701 FY2020 0.08 -4.11% 9.66% 0.22 0.30 FY2020 47.5% 70.4% FY2020 274,221	61 498 5,257 FY2021 0.26 6.23% 23.28% 0.68 3.50 FY2021 Not yet available FY2021 274,221	322 59 505 5,332 FY2022 Not yet available
Core Financial Ratios & Composite Financial Index	Undergraduate Early College Headcount Credit Hours Early College is reported separately Primary Reserve Ratio Net Operating Revenues Ratio Return on Net Position Ratio Viability Ratio Composite Financial Index First Year (0-29 Credits) Sophomore (30-59 Credits)	10 881 8,423 and not included in any FY2013 0.01 -3.26% -2.97% 0.03 -0.40 FY2013	19 807 7,845 IR provides FTE data in FY2014 0.06 -7.19% 21.08% 0.16 0.40 FY2014 50.2% 70.6%	20 729 7,443 categories normall FY2015 0.06 -0.20% -1.49% 0.12 1.60 FY2015 58.2% 81.2%	20 697 7,099 ly reported as headcounty FY2016 0.16 -1.19% 4.20% 0.39 1.40 FY2016 60.7% 76.0%	18 675 7,118 unt in the Fall Enrollmer FY2017 0.13 1.16% -1.40% 0.29 1.60 FY2017 54.3% 62.4%	18 632 6,516 at Report FY2018 0.09 -0.53% -2.96% 0.22 0.30 FY2018 50.5% 70.8%	22 582 6,108 FY2019 0.09 -4.32% -1.94% 0.23 -0.30 FY2019 55.4% 70.0%	28 537 5,701 FY2020 0.08 -4.11% 9.66% 0.22 0.30 FY2020 47.5% 70.4%	61 498 5,257 FY2021 0.26 6.23% 23.28% 0.68 3.50 FY2021 Not yet available	322 59 505 5,332 FY2022 Not yet available FY2022 FY2022 Not yet available

^{**} Maintained Sq. Footage is defined by Sightlines as the gross square footage of any building that receives custodial/janitorial maintenance on a daily or routine/regular basis for daily operations.

Note: Physical Facilities data has been restated for the period FY2011 to FY2020 to align with data represented in Sightlines reporting.

University of Maine System data includes the universities, governance, and university services.

			UN	VIVERSITY	OF MAINE P	RESQUE ISLE	•				
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
dgeted State Support	E&G	\$ 6,268,347		\$ 6,190,311	\$ 6,469,554	\$ 6,999,217	\$ 7,936,764	\$ 7,508,452		\$ 8,013,478	\$ 8,616,602
S t	Debt Service	-	-	-	-	-		-	-		
p bd b	MEIF	91,875	-	(92)	-	303,353	24,147	-	-		
Sul	Casco Bay Estuary	-	-	-	-	-		-	-	-	
Bud	Maine New Ventures										
	Total	\$ 6,360,222	\$ 6,338,938	\$ 6,190,219	\$ 6,469,554	\$ 7,302,570	\$ 7,960,911	\$ 7,508,452	\$ 8,017,134	\$ 8,013,478	\$ 8,616,602
후		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
e a I	Internally Funded Research					\$2,170	\$4,542	\$5,848	\$70	Not yet	Not yet
Research	Externally Funded Research					\$62,958	\$77,242	\$61,295	\$129,766	available	available
œ	Total Research Expend.					\$65,127	\$81,784	\$67,143	\$129,836		
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
p jë t	Gross Tuition & Fees	, , , , , ,		\$ 8,192,114		. , ,				\$ 8,105,473	
get ers po	E&G Fin. Aid	(1,195,432)	(1,181,503)	(1,317,500)	(1,191,500)	(1,457,200)	(1,405,800)	(1,778,532)	(1,552,900)	(953,000)	(870,500
Budgeted University Support	E&G-Other	264,314	264,314	345,000	385,000	453,700	453,700	673,722	705,644	506,403	458,600
<u> </u>	Auxiliary	2,553,725	2,407,070	2,216,500	2,205,700	2,105,700	2,171,494	2,154,441	2,215,926	1,545,410	1,263,127
	Total	\$ 9,501,150	\$ 9,455,174	\$ 9,436,114	\$ 7,669,610	\$ 8,175,265	\$ 8,757,675	\$ 9,829,528	\$ 9,540,876	\$ 9,204,286	\$ 9,302,767
		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Employee (FTE) (as of October 31)	Administrators	3	3	4	3	3	4	4	4	5	6
F jë	Faculty - Full-Time	51	48	44	41	41	38	37	36	36	36
ee itok	Faculty - Part-Time ***	22	22	19	22	21	18	19	17	20	17
<u>o</u> ŏ	Staff	56	50	53	49	49	48	49	55	54	55
du	Hourly	53	48	42	41	40	40	43	42	38	39
Б Б	Total	184	171	162	156	154	148	152	154	153	153
	***Part-time faculty (FTE) is calculate								104	100	100
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
rac 1 &	In Otata										
ees	In-State	\$7,300	\$7,300	\$7,300	\$7,300	\$7,300	\$7,760	\$7,910	\$8,240	\$8,450	\$8,450
عَ يَرِ فَ	Out-of-State	\$17,260	\$17,260	\$10,600	\$10,600	\$10,930	\$11,870	\$12,110	\$12,530	\$12,860	\$12,860
эr	Room & Board	\$7,422	\$7,576	\$7,856	\$7,844	\$7,944	\$8,264	\$8,406	\$8,496	\$8,738	\$8,832
	ETE (E E	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
	FTE (Excluding Early College)	974	843	758	745	699	720	695	676	773	855
펕	In-State	823	740	660	637	586	580	562	544	611	466
Щ	Out-of-State	150	103	99	108	113	140	133	131	162	389
틍	Full-time	762	665	622	622	601	626	583	559	640	713
,Ē	Part-time	212	177	136	122	98	95	112	116	133	142
Fall Enrollment	Graduate	974	843	758	745	699	720	695	675	773	10 845
П	Undergraduate	9/4	043	758 21	745	186	183	238	184	173	183
	Early College	1.462	1.000		1,037	938	949				
	Headcount Credit House	1,463	1,263	1,053	,			928	903	1,022	1,114
	Credit Hours	14,603	12,638	11,374	11,172	10,486	10,801	10,418	10,132	11,594	12,769
– ×	Early College is reported separately a	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
ore Financial Ratios & Composite inancial Index	Primary Reserve Ratio	0.32	0.26	0.13	0.15	0.01	0.02	0.05	0.04	0.10	1 12022
ore Financii Ratios & Composite nancial Inde	Net Operating Revenues Ratio	-3.13%	-13.00%	-17.95%	-2.73%	-4.64%	-3.21%	-5.39%	-3.91%	2.76%	
f ia de isi	Return on Net Position Ratio	-2.28%	1.76%	11.99%	6.35%	5.73%	-4.23%	-6.25%	1.23%	10.64%	Not yet
Ragion	Viability Ratio	3.87	3.15	1.58	1.86	0.07	0.26	0.59	0.53	1.57	available
	Composite Financial Index	3.50	2.20	0.50	1.50	-0.70	-0.30	-0.10	-0.10	2.90	
		0.00	2.20	0.00	1.00	0.70	0.00	0.10	0.10	2.00	<u> </u>
Εø		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Return Rates	First Year (0-29 Credits)		60.8%	58.3%	58.6%	56.0%	60.3%	62.1%	57.4%	Not yet	Not yet
<u>қ</u> к	Sophomore (30-59 Credits)		82.7%	80.2%	70.3%	72.7%	69.7%	77.0%	65.1%	available	available
≈ −		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
es	Maintained Car Factoriate										F12022
	Maintained Sq. Footage**	423,405	423,405	423,405	423,405	423,405	429,089	429,089	416,885	416,885	
ysic Siliti htlin		070/	0701	070/	000/	050/	0.404	000/	040/	040/	NI-44 "
Physic Faciliti Sightlin	Net Asset Value	67%	67%	67%	66%	65%	64%	63%	61%	61%	Not yet available
Physical Facilities (Sightlines)		26%	26%	27%	31%	32%	36%	43%	43%	61% 43%	Not yet availab

^{**} Maintained Sq. Footage is defined by Sightlines as the gross square footage of any building that receives custodial/janitorial maintenance on a daily or routine/regular basis for daily operations.

Note: Physical Facilities data has been restated for the period FY2011 to FY2020 to align with data represented in Sightlines reporting.

University of Maine System data includes the universities, governance, and university services.

				UNIVERSIT	Y OF SOUTH	IERN MAINE					
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
dgeted State Support	E&G	\$ 40,284,904	\$ 40,997,891	\$ 40,655,348	\$ 44,085,762	\$ 47,175,744	\$ 46,926,200	\$ 46,918,334	\$ 47,241,885	\$ 46,874,076	\$ 47,714,87
S t	Debt Service	479,000	479,000	479,000	-	-		-	-		
b g	MEIF	2,900,000	2,866,500	2,866,500	3,315,900	3,315,900	3,290,306	3,290,306	3,290,306	3,315,900	3,315,900
Sulge	Casco Bay Estuary	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
9 T	Maine New Ventures										
	Total	43,698,904	44,378,391	44,035,848	47,436,662	50,526,644	50,251,506	50,243,640	50,567,191	50,224,976	51,065,771
		EV0040	E1/0044	E)/004E	E)/00/40	EV004E	EV0040	E)/00/40	E)/0000	E)/0004	E)/0000
힏	11.5.1.15	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
ea	Internally Funded Research					\$1,834,260	\$2,042,679 \$6,467,528	\$2,118,986	\$2,146,089	Not yet	Not yet
Research	Externally Funded Research					\$6,240,890	\$8,510,207	\$5,781,043 \$7,900,029	\$4,898,634 \$7,044,723	available	available
LL.	Total Research Expend.					\$8,075,150	\$6,510,207	\$7,900,029	\$7,044,723		
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
ס >	Gross Tuition & Fees	\$ 78,646,479		\$ 72,200,720		\$ 65,453,865	\$ 74,307,908		\$ 75,728,193		\$ 74,201,706
ete rs it	E&G Fin. Aid	(8,096,850)	(9,296,850)	(10,796,850)	(11,696,267)	(12,666,267)	(16,773,697)	(17,893,874)	(16,321,551)	(17,251,971)	(16,241,97
ddr ive ive	E&G-Other	7,744,542	7,042,740	6,686,083	6,116,774	6,071,285	8,189,449	7,241,293	7,078,151	5,805,146	6,924,632
Budgeted University Support	Auxiliary	17,685,292	17,719,689	15,757,884	14,151,675	13,572,089	13,869,864	15,034,396	14,252,984	7,454,985	13,046,027
	Total	\$ 95,979,463				\$ 72,430,972			\$ 80,737,777	\$ 71,320,892	\$ 77,930,394
		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019*	Fall 2020	Fall 2021
31)	Administrators	21	23	23	19	16	15	16	16	15	14
(F	Faculty - Full-Time	344	326	299	236	253	249	277	284	282	278
ctol	Faculty - Part-Time ***	120	117	120	134	137	144	143	148	145	140
<u> </u>	Staff	533	456	423	382	395	397	419	427	445	462
Employee (FTE) (as of October 31)	Hourly	295	275	271	252	256	262	255	252	241	227
	Total	1,313	1,197	1,136	1,023	1,057	1,067	1,111	1,128	1,128	1,121
	***Part-time faculty (FTE) is calculate	d based on teaching loa	d, rather than HR class	fication. As a resul	lt, these numbers can	differ from those publis	hed in the HR Statistica	l Report			
åd.		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
≌ ⊂ ∽	1. 01.1.			4					40 500		
ergrac ion & ses	In-State	\$8,540	\$8,540	\$8,540	\$8,540	\$8,540	\$8,840	\$9,140	\$9,520	\$9,790	\$10,600
derg Lition Fees	In-State Out-of-State	\$8,540 \$20,900	\$8,540 \$20,900	\$8,540 \$20,900	\$8,540 \$20,900		\$8,840 \$21,650	\$9,140 \$22,400	\$9,520 \$23,260	\$9,790 \$24,220	\$10,600 \$25,600
Underg Tuition Fees						\$8,540 \$20,900 \$9,200					
Underg Tuition Fees	Out-of-State	\$20,900 \$8,759	\$20,900 \$8,950	\$20,900 \$9,150	\$20,900 \$9,400	\$20,900 \$9,200	\$21,650 \$9,200	\$22,400 \$9,450	\$23,260 \$8,785	\$24,220 \$9,030	\$25,600 \$10,465
Underg Tuition Fees	Out-of-State Room & Board	\$20,900 \$8,759 Fall 2012	\$20,900 \$8,950 Fall 2013	\$20,900 \$9,150 Fall 2014	\$20,900 \$9,400 Fall 2015	\$20,900 \$9,200 Fall 2016	\$21,650 \$9,200 Fall 2017	\$22,400 \$9,450 Fall 2018	\$23,260 \$8,785 Fall 2019	\$24,220 \$9,030 Fall 2020	\$25,600 \$10,465 Fall 2021
Underg Tuition Fees	Out-of-State	\$20,900 \$8,759	\$20,900 \$8,950	\$20,900 \$9,150 Fall 2014 5,816	\$20,900 \$9,400 Fall 2015 5,407	\$20,900 \$9,200	\$21,650 \$9,200	\$22,400 \$9,450 Fall 2018 5,630	\$23,260 \$8,785 Fall 2019 5,561	\$24,220 \$9,030	\$25,600 \$10,465
Underg ent Tuition Fees	Out-of-State Room & Board FTE (Excluding Early College)	\$20,900 \$8,759 Fall 2012 6,576	\$20,900 \$8,950 Fall 2013 6,165	\$20,900 \$9,150 Fall 2014	\$20,900 \$9,400 Fall 2015	\$20,900 \$9,200 Fall 2016 5,321	\$21,650 \$9,200 Fall 2017 5,521	\$22,400 \$9,450 Fall 2018	\$23,260 \$8,785 Fall 2019	\$24,220 \$9,030 Fall 2020 5,415	\$25,600 \$10,465 Fall 2021 5,125
Underg Ilment Tuition Fees	Out-of-State Room & Board FTE (Excluding Early College) In-State	\$20,900 \$8,759 Fall 2012 6,576 5,894	\$20,900 \$8,950 Fall 2013 6,165 5,491	\$20,900 \$9,150 Fall 2014 5,816 5,191	\$20,900 \$9,400 Fall 2015 5,407 4,766	\$20,900 \$9,200 Fall 2016 5,321 4,598	\$21,650 \$9,200 Fall 2017 5,521 4,680	\$22,400 \$9,450 Fall 2018 5,630 4,765	\$23,260 \$8,785 Fall 2019 5,561 4,683	\$24,220 \$9,030 Fall 2020 5,415 4,517	\$25,600 \$10,465 Fall 2021 5,125 4,056
Underg Tuition Tees	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State	\$20,900 \$8,759 Fall 2012 6,576 5,894 682	\$20,900 \$8,950 Fall 2013 6,165 5,491 674	\$20,900 \$9,150 Fall 2014 5,816 5,191 625	\$20,900 \$9,400 Fall 2015 5,407 4,766 641	\$20,900 \$9,200 Fall 2016 5,321 4,598 722	\$21,650 \$9,200 Fall 2017 5,521 4,680 841	\$22,400 \$9,450 Fall 2018 5,630 4,765 865	\$23,260 \$8,785 Fall 2019 5,561 4,683 877	\$24,220 \$9,030 Fall 2020 5,415 4,517 897	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068
Underg Enrollment Tuition Feet	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215
Underg Fall Enrollment Tuition Fees	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909
Underg Fall Enrollment Tuition Fees	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303
Underg Fall Enrollment Tuition Feet	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693
Underg Fall Enrollment Tuition Feet	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 69,597
	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 by reported as headco	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 Junt in the Fall Enrollmer	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 estate USM's cred	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 it hours, excluding	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 69,597 Maine Law crec
	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately a	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 y reported as headcon	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells (FY2019	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 estate USM's cred	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 it hours, excluding	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 69,597
	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and the separately separately and the separately separate	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.19	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 by reported as headcon FY2016 0.25	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 tt Report	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells I	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 20 1,067 4,493 318 7,074 77,006 restate USM's cred FY2020 0.07	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 lit hours, excluding FY2021 0.15	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 69,597 Maine Law crec
	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately of the separat	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.19 0.63%	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37%	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normali FY2015 0.21	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 y reported as headcor FY2016 0.25 2.19%	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0.28%	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 tt Report FY2018 0.10 -1.51%	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells FY2019 0.07 -1,46%	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 estate USM's cred FY2020 0.07 -1.17%	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 lit hours, excluding FY2021 0.15 3.70%	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 6,693 6,693 Maine Law creck FY2022
	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately college is reported s	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.19 0.63% -3.61%	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37% -9.81%	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015 0.21 0.67%	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 by reported as headcot FV2016 0.25 2,19% -1,90%	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0,28% -6.96%	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 tt Report FY2018 0.10 -1.51% -3.91%	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells I FY2019 0.07 -1.46% -6.31%	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 restate USM's cred FY2020 0.07 -1.17% -3.95%	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 lit hours, excluding FY2021 0.15 3,70% 6,27%	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 6,693 69,597 Maine Law crec FY2022
	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately of the college is reported	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.63% -3.61% 0.57	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37% -9.81% 0.58	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015 0.21 0.67% -12.54% 0.62	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 by reported as headcor FY2016 0.25 2,19% -1,90% 0,71	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0.28% -6.96% 0.36	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 t Report FY2018 0.10 -1.51% -3.91%	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells i FY2019 0.07 -1.46% -6.31% 0.30	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 estate USM's cred FY2020 0.07 -1.17% -3.95% 0.30	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 lit hours, excluding FY2021 0.15 3.70% 6,27% 0.46	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 6,693 6,693 Maine Law creck FY2022
	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately college is reported s	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.19 0.63% -3.61%	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37% -9.81%	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015 0.21 0.67%	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 by reported as headcot FV2016 0.25 2,19% -1,90%	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0,28% -6.96%	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 tt Report FY2018 0.10 -1.51% -3.91%	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells I FY2019 0.07 -1.46% -6.31%	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 restate USM's cred FY2020 0.07 -1.17% -3.95%	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 lit hours, excluding FY2021 0.15 3,70% 6,27%	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 6,693 6,693 Maine Law cred FY2022
Ratios & Composite Financial Index	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately of the college is reported	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.63% -3.61% 0.57	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37% -9.81% 0.58	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015 0.21 0.67% -12.54% 0.62	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 by reported as headcor FY2016 0.25 2,19% -1,90% 0,71	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0.28% -6.96% 0.36	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 t Report FY2018 0.10 -1.51% -3.91%	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells i FY2019 0.07 -1.46% -6.31% 0.30	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 estate USM's cred FY2020 0.07 -1.17% -3.95% 0.30	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 lit hours, excluding FY2021 0.15 3.70% 6,27% 0.46	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 6,693 6,693 Maine Law cred FY2022
Ratios & Composite Financial Index	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately of the college is reported	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.19 0.63% -3.61% 0.57	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37% -9.81% 0.58 1.00	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015 0.21 0.67% -12.54% 0.62 1.30	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 by reported as headcon FY2016 0.25 2.19% -1.90% 0.71 1.90	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0.28% -6.96% 0.36 0.90	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 tt Report FY2018 0.10 -1.51% -3.91% 0.34 0.20	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells 1 FY2019 0.07 -1.46% -6.31% 0.30 0.10	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 estate USM's cred FY2020 0.07 -1.17% -3.95% 0.30 0.40	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 it hours, excluding FY2021 0.15 3,70% 6,27% 0.46 2.20	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 6,693 9,597 Maine Law crec FY2022 Not yet available
	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately and the college is reported separately separat	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.19 0.63% -3.61% 0.57	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37% -9.81% 0.58 1.00	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015 0.62 1.30	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 by reported as headcoupled as	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0.28% -6.96% 0.36 0.90	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 tt Report FY2018 0.20	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells I FY2019 0.07 -1.46% -6.31% 0.30 0.10	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 restate USM's cred FY2020 0.07 -1.17% -3.95% 0.30 0.40	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 lit hours, excluding FY2021 0.15 3.70% 6.27% 0.46 2.20	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 69,597 Maine Law crec FY2022 Not yet available
Return Ratios & Rates Composite Financial Index	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately college is reported s	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.19 0.63% -3.61% 0.57 1.20	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37% -9.81% 0.58 1.00 FY2014 63.8% 74.8%	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015 0.21 0.67% -12.54% 0.62 1.30 FY2015 62.0% 79.0%	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 by reported as headcon FY2016 0.25 2.19% -1.90% 0.71 1.90 FY2016 64.9% 78.3%	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0.28% -6.96% 0.36 0.90 FY2017 68.4% 77.7%	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 tt Report FY2018 0.10 -1.51% -3.91% 0.34 0.20 FY2018 67.0% 81.0%	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells (FY2019 0.07 -1.46% -6.31% 0.30 0.10 FY2019 67.1% 79.1%	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 estate USM's cred FY2020 0.07 -1.17% -3.95% 0.30 0.40 FY2020 60.0% 74,2%	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 it hours, excluding FY2021 0.15 3.70% 6.27% 0.46 2.20 FY2021 Not yet available	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 6,693 6,693 Maine Law cred FY2022 Not yet available
Return Ratios & Rates Composite Financial Index	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately of the college is reported	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.19 0.63% -3.61% 0.57 1.20 FY2013	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37% -9.81% 0.58 1.00 FY2014 63.8% 74.8%	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015 0.21 0.67% -12.54% 0.62 1.30 FY2015 62.0% 79.0% FY2015	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 y reported as headcor FY2016 0.25 2.19% -1.90% 0.71 1.90 FY2016 64.9% 78.3% FY2016	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0.28% -6.96% 0.36 0.90 FY2017 68.4% 77.7%	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 tt Report FY2018 0.10 -1.51% -3.91% 0.34 0.20 FY2018 67.0% 81.0%	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells (FY2019 0.07 -1.46% -6.31% 0.30 0.10 FY2019 67.1% 79.1%	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 estate USM's cred FY2020 0.07 -1.17% -3.95% 0.30 0.40 FY2020 60.0% 74.2% FY2020	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 it hours, excluding FY2021 0.15 3.70% 6.27% 0.46 2.20 FY2021 Not yet available FY2021	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 6,693 6,9597 Maine Law cred FY2022 Not yet available
Return Core i munosa Ratios & Composite Financial Index	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately of the college is reported	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.19 0.63% -3.61% 0.57 1.20 FY2013 FY2013 2,142,759	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37% -9.81% 0.58 1.00 FY2014 63.8% 74.8% FY2014 2,142,224	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015 0.21 0.67% -12.54% 0.62 1.30 FY2015 62.0% 79.0% FY2015 2,048,450	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 by reported as headcout FY2016 0.25 2.19% -1.90% 0.71 1.90 FY2016 64.9% 78.3% FY2016 2,048,450	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0.28% -6.96% 0.36 0.90 FY2017 68.4% 77.7% FY2017 2,048,450	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 tt Report FY2018 0.10 -1.51% -3.91% 0.34 0.20 FY2018 67.0% 81.0%	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells (FY2019 0.07 -1.46% -6.31% 0.30 0.10 FY2019 67.1% 79.1% FY2019 2,055,636	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 estate USM's cred FY2020 0.07 -1.17% -3.95% 0.30 0.40 FY2020 60.0% 74.2% FY2020 2,055,636	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 it hours, excluding FY2021 0.15 3.70% 6.27% 0.46 2.20 FY2021 Not yet available FY2021 2,046,968	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 6,693 6,997 Maine Law cred FY2022 Not yet available FY2022
Core financial Ratios & Composite Financial Index	Out-of-State Room & Board FTE (Excluding Early College) In-State Out-of-State Full-time Part-time Graduate Undergraduate Early College Headcount Credit Hours Early College is reported separately of the college is reported	\$20,900 \$8,759 Fall 2012 6,576 5,894 682 5,200 1,375 1,235 5,341 21 9,017 91,225 and not included in any FY2013 0.19 0.63% -3.61% 0.57 1.20 FY2013	\$20,900 \$8,950 Fall 2013 6,165 5,491 674 4,855 1,310 1,122 5,043 31 8,528 85,756 IR provides FTE data in FY2014 0.19 -0.37% -9.81% 0.58 1.00 FY2014 63.8% 74.8%	\$20,900 \$9,150 Fall 2014 5,816 5,191 625 4,573 1,243 1,124 4,692 20 8,096 80,503 categories normall FY2015 0.21 0.67% -12.54% 0.62 1.30 FY2015 62.0% 79.0% FY2015	\$20,900 \$9,400 Fall 2015 5,407 4,766 641 4,294 1,112 1,040 4,367 37 7,365 74,864 y reported as headcor FY2016 0.25 2.19% -1.90% 0.71 1.90 FY2016 64.9% 78.3% FY2016	\$20,900 \$9,200 Fall 2016 5,321 4,598 722 4,308 1,012 1,044 4,277 163 7,058 73,547 unt in the Fall Enrollmer FY2017 0.12 0.28% -6.96% 0.36 0.90 FY2017 68.4% 77.7%	\$21,650 \$9,200 Fall 2017 5,521 4,680 841 4,624 898 1,086 4,435 144 7,053 76,305 tt Report FY2018 0.10 -1.51% -3.91% 0.34 0.20 FY2018 67.0% 81.0%	\$22,400 \$9,450 Fall 2018 5,630 4,765 865 4,757 873 1,106 4,524 206 7,169 77,816 Hightlighted cells (FY2019 0.07 -1.46% -6.31% 0.30 0.10 FY2019 67.1% 79.1%	\$23,260 \$8,785 Fall 2019 5,561 4,683 877 4,740 820 1,067 4,493 318 7,074 77,006 estate USM's cred FY2020 0.07 -1.17% -3.95% 0.30 0.40 FY2020 60.0% 74.2% FY2020	\$24,220 \$9,030 Fall 2020 5,415 4,517 897 4,569 846 1,188 4,227 218 6,987 74,068 it hours, excluding FY2021 0.15 3.70% 6.27% 0.46 2.20 FY2021 Not yet available FY2021	\$25,600 \$10,465 Fall 2021 5,125 4,056 1,068 4,342 783 1,215 3,909 303 6,693 6,693 Maine Law cred FY2022 Not yet available

^{*} Data restate to exclude Maine School of Law

University of Maine System data includes the universities, governance, and university services.

			P	MAINE SCH	OOL OF LAW	N					
		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	EV2020	EV2021	EV2022
afte	E&G	F12013	F12014	F12013	F12016	\$ 856,808			FY2020 \$ 856,808	FY2021 \$ 856,808	\$ 3,281,808
St.	Debt Service		<i></i>	<i></i>		9 000,000	9 000,000	\$ 000,000	\$ 650,500	\$ 650,000	Φ 0,201,000
odo	MEIF	4		4							
get	Casco Bay Estuary		<i></i>					\vdash			
opn S	Maine New Ventures	-		#							
m m	Total		/		<u> </u>	856,808	856,808	856,808	856,808	856,808	3,281,808
	Total										
ਨ ਹ		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
earch	Internally Funded Research					\$0	\$0	\$0	\$0	Not yet	Not yet
ese es	Externally Funded Research					\$0	\$0	\$0	\$0	available	available
R	Total Research Expend.					\$0	\$0	\$0	\$0	available	available
		EV2012	EV2014	EV2015	EV2016	EV2017	EV2049	EV2010		EV2024	EV2022
T >	Correct Tuisies & Food	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 \$ 6,248,048	FY2021	FY2022
sit ort	Gross Tuition & Fees E&G Fin. Aid		4 '			4	<i></i> '	 '	\$ 6,248,048 (1,479,914)		
lge ver pp	E&G-Other	4	4 '	4	4	4	4	 	(1,418,814)	72,915	, , , ,
Su Su			4				4	 '		12,810	73,333
ш э	Auxiliary	Φ.	•	•	•		0	•	\$ 4,768,134	\$ 4,111,204	\$ 4,209,104
	Total	\$ -	- \$ -	- \$ -	- \$ -	- \$	- \$ -	\$ -	\$ 4,700,134	\$ 4,111,204	\$ 4,209,104
<u> </u>		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
# E	Administrators	1	1	1	1	1	1	1	1	1	2
e (F	Faculty - Full-Time	21	21	18	18	18	18	18	16	18	19
yee	Faculty - Part-Time ***	1	2	3	2	3	2	3	4	2	3
) o o o	Staff	21	21	17	17	22	21	24	25	25	23
as o	Hourly	14	15	9	6	3	3	2	1	1	2
ш 🛎	Total	58	60	47	44	46	44	47	46	47	43
	***Part-time faculty (FTE) is calculated based on teaching lo	oad, rather than HR cla	assification. As a result,	, these numbers car	n differ from those pub	Jished in the HR Statist	ical Report				
ರ ನ		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
gra on 6	In-State	\$23,230	\$23,230	\$23,230	\$23,230	\$23,230	\$23,260	\$23,290	\$24,220	\$24,280	\$25,090
itio Fee	Out-of-State	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,330	\$34,360	\$35,710	\$35,770	\$36,580
<u> </u>		\$34,300				\$34,300	\$34,330		\$35,710	1 ' '	\$36,580 \$10,465
-	Room & Board	ఫ ర,≀৩৬	\$8,950	\$9,150	\$9,400	\$ 9,∠∪∪	\$ 9,∠∪∪	\$9,450	\$ 8,7 8 0	\$9,030	\$10,40ა
		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
	FTE (Excluding Early College)	274	263	246	237	229	229	247	244	244	249
e .	In-State	187	192	188	183	169	171	171	180	183	179
Fall Enrollment	Out-of-State	87	71	59	54	60	58	75	64	60	70
2	Full-time	265	251	238	227	219	221	238	234	232	240
ᇤ	Part-time	9	13	8	10	10	8	9	10	12	9
<u>=</u>	Graduate	274	263	246	237	229	228	247	244	244	249
L.	Headcount	282	272	256	254	242	241	253	257	259	262
	Credit Hours	4,113	3,939	3,683	3,557	3,436	3,427	3,699	3,664	3,654	3,736
	Early College is reported separately and not included in any	y other categories	IR provides FTE data in	in categories norma	ally reported as headco	ount in the Fall Enrollme	ent Report	· · · · ·			,
ex al		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
nancial os & oosite al Index	Primary Reserve Ratio		T					['	· '	1	A
Core Financial Ratios & Composite Financial Index	Net Operating Revenues Ratio							<u> </u>	/'	Not yet	Not yet
ati ati	Return on Net Position Ratio		T					'	'	available	available
ore Co re	Viability Ratio							<u>[</u>	/	available	available
ŏ j <u>E</u>	Composite Financial Index		<u> </u>				<u> </u>	<u> </u>		["	A
sə		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Rat	First Year (0-29 Credits)	<u> </u>	93.2%	91.5%	91.5%	95.3%	92.0%	89.4%	92.9%	Not yet	Not yet
~ -	Sophomore (30-59 Credits)		96.5%	91.8%	97.4%	97.4%	96.3%	97.6%	97.4%	available	available
	faine Law have historically been included in USM's return rates.										
Physical Facilities Sightlines)		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Physical Facilities Sightlines	Maintained Sq. Footage**										
at ci y	Net Asset Value										
Fa Fa Sig	Space (FO years	-									

^{**} Maintained Sq. Footage is defined by Sightlines as the gross square footage of any building that receives custodial/janitorial maintenance on a daily or routine/regular basis for daily operations.

University of Maine System data includes the universities, governance, and university services.

The formula for calculating Fall FTE (for all campuses except UMF starting in Fall 2006) is as follows: Fall Undergraduate Credit Hours/15; Fall Professional (Law) Credit Hours/15; Fall Graduate Credit Hours/9 UMF: Fall Undergraduate Credit Hours/16; Fall Graduate Credit Hours/9.

Space +50 years