

MaineCare Caseload, Count of Members, SFY 2012 - SFY 2022

Maine Department of Health and Human Services - Finance

TOTAL

SFY	SF PER	MO	Traditional Medicaid 1	Medicaid Expansion 2	"Cub Care" 2	Medicare Savings Program Only and DEL	Medicaid Expansion	TOTAL	Change	% Change
2020	12	6/1/2020	212,307	9,158	4,781	34,521	58,734	319,501	4,563	1.45%
2021	1	7/1/2020	214,225	9,359	4,504	34,686	61,221	323,995	4,494	1.41%
2021	2	8/1/2020	215,858	9,340	4,562	34,905	63,225	327,890	3,895	1.20%
2021	3	9/1/2020	216,925	9,582	4,587	35,072	64,962	331,128	3,238	0.99%
2021	4	10/1/2020	218,748	9,883	4,693	35,268	67,114	335,706	4,578	1.38%
2021	5	11/1/2020	219,408	10,110	4,978	35,517	70,504	340,517	4,811	1.43%
2021	6	12/1/2020	220,818	10,332	5,297	35,504	73,864	345,815	5,298	1.56%
2021	7	1/1/2021	221,154	10,634	5,356	35,701	75,907	348,752	2,937	0.85%
2021	8	2/1/2021	221,939	10,675	5,278	36,005	77,149	351,046	2,294	0.66%
2021	9	3/1/2021	223,553	10,859	5,278	36,592	79,721	356,003	4,957	1.41%
2021	10	4/2/2021	224,231	10,954	5,254	36,906	82,113	359,458	3,455	0.97%
2021	11	5/1/2021	225,523	10,987	5,293	37,110	83,812	362,725	3,267	0.91%
2021	12	6/1/2021	225,356	11,058	5,246	37,252	84,788	363,700	975	0.27%
2022	1	7/1/2021	227,154	11,128	5,067	37,673	88,060	369,082	5,382	1.48%
2022	2	8/1/2021	228,082	11,145	5,085	37,632	88,578	370,522	1,440	0.39%
2022	3	9/1/2021	228,189	11,201	5,054	37,825	89,743	372,012	1,490	0.40%
2022	4	10/1/2021	229,714	11,348	5,069	38,024	91,409	375,564	3,552	0.95%
2022	5	11/1/2021	226,644	10,710	4,988	37,757	91,116	371,215	(4,349)	-1.16%
2022	6	12/1/2021	227,777	10,739	5,047	37,998	93,396	374,957	3,742	1.01%
2022	7	1/1/2022	228,599	10,829	5,099	38,279	95,178	377,984	3,027	0.81%
2022	8	2/1/2022	229,480	10,651	5,025	38,416	96,509	380,081	2,097	0.55%
2022	9	3/1/2022	230,920	10,669	5,062	38,590	98,253	383,494	3,413	0.90%
2022	10	4/1/2022	234,419	11,188	5,004	39,448	100,685	390,744	7,250	1.89%
2022	11	5/1/2022	235,417	11,029	4,986	39,711	101,431	392,574	3,413	0.90%

PARENT EXP 151-200% FPL

Persons who function as the primary caretakers of dependent children and whose income is above 150% and up to and including 200% of FPL

Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.

NON-CAT EXP 125% FPL

Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL

This group lost eligibiliy Jan 1 2014 and cannot flow into other services including Transitional Medicaid.

MSP & DEL

Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/ or Maine Rx

MEDICAID EXPANSION

Medicaid Expansion began in January 2019.

MAINECARE CASE LOAD

DSS Data as of June 28, 2022

Aid Category Cod (All)

Sum of Members

		2022	2022	Grand Total	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	AVERAGE MEMBERS PER FY	CHANGES	CHANGES			
		10	11		SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	CUR MO - LAST MO	CUR MO - PR YR AVG			
Program Group	Program Group-C	Age Bucket-O	Aid Group	5/Aid Group-O	4/1/2022	5/1/2022									
MAINECARE	1. Traditional	Under Age 21	1	Under Age 21 - Age 18 and	93,675	94,200	12,676,941	86,147	83,117	79,613	78,269	86,141	91,048	525	4,907
		Under Age 21	1,588	2 Under Age 21 - Ages 19 and	1,588	1,592	724,673	5,596	5,259	4,758	1,286	1,308	1,518	4	210
		Under Age 21	6,801	7 Under Age 21 - Foster Care	6,801	6,908	735,031	5,637	5,831	6,214	6,486	6,571	6,737	107	166
		Under Age 21 Total	102,064		102,700	102,700	14,136,645	97,380	94,206	90,585	86,041	94,020	99,303	636	5,283
		Over Age 21	38,789	3 Parents of a Child Under Age	38,803	38,803	5,932,939	39,050	36,608	34,856	34,176	37,353	37,780	14	428
		Over Age 21	48,103	4 Individuals who have a disa	48,103	48,057	7,326,615	53,938	53,998	52,759	49,858	49,303	48,407	(46)	(896)
		Over Age 21	26,101	5 Individuals 65 Years or Oldr	26,101	25,958	3,367,582	23,462	24,044	24,097	24,533	25,530	25,927	(143)	397
		Over Age 21	11,271	6 Transitional Medicaid	11,271	11,550	1,226,325	4,916	4,522	3,720	3,606	7,842	10,627	279	2,785
		Over Age 21	4,742	8 Pregnant Women	4,742	4,830	405,332	3,102	3,086	2,870	2,914	3,572	4,465	88	893
		Over Age 21	9	9 Temporary Coverage	9	21	51,603	99	99	1,260	523	21	15	12	(7)
		Over Age 21	47	10 Aged, State Sup Only	47	61	72,756	358	288	276	134	49	43	14	(6)
		Over Age 21	289	11 HIV Waiver Program	289	291	57,301	456	450	436	318	297	291	2	(6)
		Over Age 21	176	12 Prisoners	176	168	33,465	176	162	136	134	260	194	(8)	(66)
		Over Age 21	2,259	13 Alien	2,259	2,415	168,363	1,121	1,240	1,273	1,612	1,815	2,035	156	220
		Over Age 21	252	14 Spenddown	252	253	32,019	191	214	213	173	239	262	1	23
		Over Age 21	109	15 Breast and Cervical	109	103	26,606	168	168	172	154	136	118	(6)	(18)
		Over Age 21		16 Refugee			3,659	0	0	0	0	0	0	0	0
		Over Age 21 Total	132,147		132,510	132,510	18,704,565	126,947	124,878	122,067	118,134	126,416	130,163	363	3,747
		Other	3	23 ORC Waivers	3	223	0	0	1	5	4	3	3	0	0
		Other	161	24 Age 21-26 Parents Insuranc	161	160	14,454	140	113	114	132	155	156	(1)	1
		Other	44	25 Brain Injury Waiver	44	44	4,172	67	56	51	51	51	46	0	(4)
		Other Total	208		207	207	18,849	208	170	170	187	209	206	(1)	(3)
		1. Traditional Total	234,419		235,417	235,417	32,860,059	224,535	219,255	212,822	204,362	220,645	229,672	998	9,027
		2. Medicaid Expansion	1	0 Unmet Spend Down Expan	1	1	17	0	0	0	0	0	2	0	2
		Medicaid Expansion	79,740	26 Childless Adults, Expansion	80,324	80,324	2,024,230	0	0	6,572	36,084	57,855	74,372	584	16,517
		Medicaid Expansion	1,606	27 Aliens Emergency Services	1,606	1,678	38,582	0	0	119	697	1,068	1,453	72	386
		Medicaid Expansion	1,063	28 Prisoners	1,063	1,107	34,185	0	0	68	619	1,171	1,080	44	(91)
		Medicaid Expansion	788	29 Unmet Spend-Down	788	759	31,424	0	0	148	1,335	561	627	(29)	66
		Medicaid Expansion	17,488	30 Parent, Caretaker, or Step-	17,488	17,563	461,335	0	0	1,223	9,053	13,043	16,500	75	3,457
		Medicaid Expansion Total	100,686		101,432	101,432	2,589,773	0	0	8,130	47,788	73,698	94,034	746	20,336
		2. Medicaid Expansion Total	100,686		101,432	101,432	2,589,773	0	0	8,130	47,788	73,698	94,034	746	20,336
		3. Other	11,188	17 CHIP - Medicaid Expansion	11,188	11,029	1,158,041	6,922	6,787	7,135	8,851	10,314	10,967	(159)	653
		Other	5,004	18 CHIP - Cub Care	5,004	4,986	684,035	4,168	4,521	4,709	4,696	5,027	5,044	(18)	17
		Other		19 Medicaid Expansion Parents - (101% to 150% FPL)			813,906	0	0	0	0	0	0	0	0
		Other		20 Medicaid Expansion Parents (151% to 200% FPL)			225,380	0	0	0	0	0	0	0	0
		Other		21 Childless Adult Waiver (ages of 21 and 64)			561,426	0	0	0	0	0	0	0	0
		Other	39,448	22 MSP & DEL - MAINECARE	39,448	39,711	5,401,016	34,572	33,733	33,505	33,940	35,877	38,305	263	2,428
		Other Total	55,640		55,726	55,726	8,843,804	45,662	45,041	45,349	47,487	51,218	54,316	86	3,098
		3. Other Total	55,640		55,726	55,726	8,843,804	45,662	45,041	45,349	47,487	51,218	54,316	86	3,098
		MAINECARE Total	390,745		392,575	392,575	44,293,636	270,197	264,296	266,301	299,637	345,561	378,022	1,830	32,461
		NOT MAINECARE		0 31 MED. EYE CARE			1,885	0	0	0	0	0	0	0	0
		4. NOT MAINECARE	3	32 CHILD HEALTH	3	3	4,984	31	32	35	8	3	3	0	0
		4. NOT MAINECARE	21	49 ORTHODONTIA CHILD U	21	20	7,773	125	141	108	88	44	28	(1)	(16)
		4. NOT MAINECARE	3	50 ORTHODONTIA ADULT	3	2	257	3	3	4	2	3	3	(1)	(0)
		4. NOT MAINECARE		1K HOME BASE CARE & SPEC. NEEDS-ADULT			32,937	327	201	0	0	0	0	0	0
		4. NOT MAINECARE	2,565	1M CHILD PROTECTIVE CAS	2,869	2,869	276,162	2,053	1,853	2,028	1,865	1,753	1,988	304	236
		4. NOT MAINECARE	1,360	3A BCCP - BREAST/CERVICA	1,318	1,318	628,650	4,061	3,889	3,505	2,508	1,994	1,520	(42)	(474)
		4. NOT MAINECARE	1,734	3Y DEL COMBO (DRUGS FO	1,734	1,705	546,187	3,859	3,578	3,116	1,619	1,599	1,673	(29)	74
		4. NOT MAINECARE	200	5H UNMET SPEND-DOWN	200	179	30,614	124	170	164	226	123	170	(21)	47
		4. NOT MAINECARE	41,220	3X MAINE RX PLUS PRESCR	41,220	41,502	6,285,412	45,127	43,422	38,438	27,751	33,477	39,616	282	6,140
		4. NOT MAINECARE		73 REFUGEE			420	15	0	0	0	0	0	0	0
		4. NOT MAINECARE		73-PCCM REFUGEE PCCM			802	32	0	0	0	0	0	0	0
		4. NOT MAINECARE	1,372	5T FAMILY PLANNING	1,341	1,341	122,511	177	2,587	3,469	1,500	1,230	1,360	(31)	130
		4. NOT MAINECARE	14	5U FAMILY PLANNING	14	14	1,926	4	38	62	28	15	15	0	1
		4. NOT MAINECARE	1	5V FAMILY PLANNING	1	2	249	0	7	10	1	2	1	1	(1)
		4. NOT MAINECARE Total	48,493		48,955	48,955	7,940,769	55,938	55,920	50,938	35,595	40,242	46,379	462	6,137
		NOT MAINECARE Total	48,493		48,955	48,955	7,940,769	55,938	55,920	50,938	35,595	40,242	46,379	462	6,137
		Z Missing		Missing			26	0	0	0	0	0	0	0	0
		Missing Total		Missing			26	0	0	0	0	0	0	0	0
		Z Missing Total					26	0	0	0	0	0	0	0	0
		Grand Total	439,238		441,530	441,530	52,234,431	326,135	320,216	317,238	335,233	385,803	424,401	2,292	38,598