COVID Related

APPROVED

JUL 28 2022

State of Maine Executive Department FINANCIAL ORDER

0	N M	Name of the last o	, S	28	12	T.
-	W	4	Xian C	20	E Br	

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 014-10A-0129-17, Home and Community Based Services Administration - American Rescue Plan Savings, the following position in accordance with Title 5, section 1583-A: one limited-period Social Services Manager I position; and,

Be it further ordered,

that the State Controller transfer \$91,600 from the All Other line category to the Personal Services line category within account 014-10A-0129-17; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category by \$91,600 and decrease allotment in the All Other line category by \$91,600 in account 014-10A-0129-17 for the purpose of funding the position and related costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

Statement of Fact

HUM00-0038

This financial order establishes one limited-period Social Services Manager I position. This position will be responsible for the planning, coordination, and implementation of the High-Fidelity Wraparound Maine Evidence Based Practice pilot for children prioritized with the most acute needs and longest wait times for community-based services. Other responsibilities include contract development and management, outcome data assessment, and MaineCare policy recommendations. Failure to allot these funds would result in the lack of program oversight. Funds are no longer required in the All Other line category due to a reduction in contractual staffing costs. This position will start on August 15, 2022 and end August 14, 2024.

	See Attached Enail		
	Signature of Department 1	Head	
	BENJAMIN MANN, DEP. COMM. OF FINANCE		
	Name and Title		
FOR BUREAU OF THE BUDGET USE ONLY	Officer		
Policy Area: 05 - Health and Human Serv	Signature of State Budget (
Umbrella: HUM00 - DEPARTMENT C	30 Dut Wait		
Agency Contact: BENJAMIN MANN	716		
Agency Phone: (207) 287-1921	1101/88		