

APPROVED

DEC 16 2022

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



dm
12/16/22

ORDERED,

That the State Controller increase allotment in account 014-15A-0918-10, Emergency Response, by \$60,000 in the All Other line category for the purpose of encumbering contracts for services and training activities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to allow for planning and training activities. Each year the Seabrook Nuclear Power Station provides funds to the Maine Emergency Management Agency for planning and training activities in order to be as prepared as possible for any disaster event occurring at the power station. Funding will be used for contracted services and training costs which are required federal activities. Failure to approve this financial order will result in the inability to conduct the required activities.

**Young,
Scott A**

Digitally signed by
Young, Scott A
Date: 2022.12.09
09:26:04 -05'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0019

*30 Day
Wait*

APPROVED

DEC 16 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



ok
12/16/22

ORDERED,

That the State Controller increase allotment in account 014-05A-Z305-32, Meals for Students Fund by \$10,000,000 in the All Other line category for the purpose of reimbursing school administrative units for the cost of providing student meals; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

Public Law 2021, chapter 398, section 0000-8 provided a one-time transfer from the General Fund unappropriated surplus for the cost of reimbursing school administrative units (SAUs) for the difference between the federal reimbursement for a free breakfast or lunch and the full price of a breakfast or lunch for students that are ineligible for free or reduced-price meals. This financial order will allot the unencumbered balance forward to enable the department to reimburse SAUs for student meal costs. Failure to allot these funds will result in the inability to reimburse SAUs for student meal costs.

DocuSigned by:

7C42E982677148F...

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0056

NBW
12/12/22
30 day
warr

State of Maine

Executive Department

FINANCIAL ORDER

APPROVED

DEC 16 2022



OK
12/16/22

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-10A-0143-04, Public Health Laboratory, by \$204,902 in the Capital Expenditures line category for the purpose of purchasing a Liquid Chromatography-Mass Spectrometry Time of Flight instrument; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment in the Capital Expenditures line category to purchase a Liquid Chromatography-Mass Spectrometry Time of Flight instrument to expand the Maine Health and Environmental Testing Lab (HETL) toxicology unit's testing ability for Operating Under the Influence (OUI) related samples. HETL is the only laboratory which performs toxicology drug testing for the entire state and this new piece of equipment will ensure that the laboratory meets the demand. The Department of Health and Human Services (DHHS) has a Memorandum of Understanding (MOU) with the Department of Public Safety (DPS) which includes the purchase of this instrument. Failure to allot these funds will result in the Maine HETL not meeting national forensic testing recommendations for OUI and drug facilitated sexual assault cases.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0088

30 Day
Wait

APPROVED

DEC 16 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,



OK
12/16/22

That the State Controller transfer \$18,270 from the All Other line category to the Capital Expenditures line category within account 010-09A-0534-01, Resource Management - Wildlife, for the purpose of funding the purchase of illuminators and thermal imaging binoculars; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-09A-0534-01, Resource Management - Wildlife, by \$18,270 in the Capital Expenditures line category, and decrease the allotment in account 010-09A-0534-01, Resource Management - Wildlife, by \$18,270 in the All Other line category for the purpose of funding the purchase of illuminators and thermal imaging binoculars; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife Resource Management - Wildlife account to be used to fund the purchase of illuminators and thermal imaging binoculars. The equipment will be used in gathering wildlife specimens for PFAS testing. General Funds were appropriated to this account in the All Other line category in Public Law 2021, chapter 635 for the purpose of conducting PFAS testing. These funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year due to a reduction in PFAS related contracts.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0023

30-Day Wait

APPROVED

DEC 16 2022

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/12/16/22*

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants, by \$150,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward for wet lab tanks; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to continue the updating of the sea water lab system in the West Boothbay Harbor Laboratory. These updates include new pumps, tanks, filters and plumbing for the West Boothbay Harbor facility. The requested funds are needed for the purchase of tanks located in the aquarium. The aquarium is linked to the larger sea water system recirculation lines and with biosecurity controls. The entire sea water system is designed to be self-contained in case of an environmental event (e.g., oil spill) in Boothbay Harbor, where the Aquarium tanks would serve as life support for all specimens. Failure to allot these funds would be detrimental to the biosecurity controls of the wet lab and has the potential to expose the sea water recirculation system to breaches in biosecurity controls.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 624-6367

MAR00-0046

*30 DAY Writ
AC
10/8/22*

COVID related
(CV)

APPROVED

DEC 16 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK for 12/16/22

ORDERED,

That the State Budget Officer be authorized to establish in account 023-13A-0258-01, Bureau of Policy and Management, 2 limited-period Marine Resource Scientist I positions in accordance with Title 5, section 1583-A; and,

Be it further ordered, that the State Controller transfer \$74,291 from the All Other line category to the Personal Services line category within account 023-13A-0258-01 for the purpose of funding 2 limited-period Marine Resource Scientist I positions; and,

Be it further ordered, that the State Controller increase the allotment by \$74,291 in the Personal Services line category and decrease the allotment by \$74,291 in the All Other line category in account 023-13A-0258-01; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services to establish 2 limited-period Marine Resource Scientist I positions to assist with acoustic data analysis for the economic sustainability for the state fisheries project. Funds were authorized in Public Law 2021, chapter 483, An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds. The positions will start on January 17, 2023, and end on December 31, 2024. All Other funds are no longer needed for the purpose for which they were originally intended due to a change in the business plan. Failure to approve this order will result in the department's inability to supply needed management of the awarded American Rescue Plan Act funds.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 624-6367

MAR00-0048

*30 Day wait
AC
12/18/22*

APPROVED

DEC 16 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/12/16/22

ORDERED,

That the State Budget Officer be authorized to establish in account 010-13A-0258-10, Bureau of Policy and Management, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist I position; and,
Be it further ordered,
that the State Controller transfer \$22,260 from the All Other to Personal Services line category in account 010-13A-0258-10; and,
Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$22,260 in account 010-13A-0258-10, and increase the allotment in account 014-13A-0027-72, Non Federal Grants, by \$14,840 in Personal Services for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Marine Resource Scientist I position within the Department of Marine Resources (DMR) from January 17, 2023 through January 16, 2025. This position will assist with current acoustic monitoring efforts by DMR, the University of Maine and the NOAA Northeast Fisheries Science Center to collect information on the presence of the endangered North Atlantic Right whale within state waters. This position will be funded 60% General Fund and 40% Other Special Revenue Funds (OSR); the General Fund portion will be funded through an All Other transfer and the OSR portion will be funded by a grant from the Maine Community Foundation. All Other funds are no longer needed for the purpose for which they were originally intended because the anticipated expense is Personal Services in nature.

Signature of Department Head

PATRICK KELHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 624-6367

MAR00-0049

30 DAY wait
AC
12/18/22

APPROVED

DEC 16 2022

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
12/16/22

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-73, Pelagic and Anadromous Fisheries Fund, by \$8,466 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for acoustic shark receivers; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to replace three acoustic receivers to monitor white shark activity along the coastal Gulf of Maine. These acoustic receivers are small, data-logging computers anchored near the bottom of the ocean that detect pings from tagged sharks. This allows the department to monitor and to understand the movement patterns of white sharks. Failure to approve this order will result in the inability of the department to continue needed white shark research and monitoring.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 624-6367

MAR00-0050

30 Day wait
AC
12/18/22