

1st Work Session Date - 02/28/2023 1:00 pm

<b>Group A</b>		
<b>Department Area</b>	<b>HHSDOC Line #'s</b>	<b>Line Numbers</b>
Adult Mental Health	Baseline	1-25
	Initiatives	26-45 597 (Part EEE)
Children's Services	Baseline	46-78
	Initiatives	79-128 596 (Part DDD)
Developmental Disabilities and Intellectual Disabilities	Baseline	129-143 587
	Initiatives	144-162 594 (Part BBB)

1st Work Session Date - 03/01/2023 10:00 am

<b>Group B</b>		
<b>Department Area</b>	<b>HHSDOC Line #'s</b>	<b>Line Numbers</b>
Other HHS Comm. Agencies	Baseline	279-288
	Initiatives	289
Public Assistance	Baseline	437-453
	Initiatives	454-471 589 (Part VV)
DHHS Management	Baseline	163-180
	Initiatives	181-241 590 (Part WW) 593 (Part AAA) 595 (Part CCC) 598 (Part FFF-1) 599 (Part FFF-2) 600 (Part FFF-3) 601 (Part FFF-4) 602 (Part FFF-5) 603 (Part FFF-6) 604 (Part FFF-7) 605 (Part FFF-8) 606 (Part GGG)

1st Work Session Date - 03/01/2023 1:00 pm

**Group C**

<b>Department Area</b>	<b>HHSDOC</b>	<b>Line Numbers</b>
Elder Services (including NF)	Baseline	242-253 371-372 (DEL) 428-430
	Initiatives	254-273 431-436
FHM	Baseline	274-277
	Initiatives	278
Public Health (Not Including FHM)	Baseline	472-506
	Initiatives	507-552 588 (Part UU)
Social Services	Baseline	553-558
	Initiatives	559-564
Substance Use Disorder	Baseline	565-580
	Initiatives	581-586

1st Work Session Date - 03/02/2023 1:00 pm

**Group D**

<b>Department Area</b>	<b>HHSDOC Line #'s</b>	<b>Line Numbers</b>
MaineCare (excluding NF)	Baseline	290-299 (Admin) 330-342
	Initiatives	300-329 (Admin) 343-363 373-427 592 (Part ZZ)
Hospitals	Initiatives	364-370 591 (Part YY)