FEB 2 4 2023

# State of Maine Executive Department FINANCIAL ORDER

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### ORDERED,

That the State Controller increase allotment in account 043-18A-0080-05, Real Property Lease Internal Service Fund Account, by \$2,831,436 in the All Other line category for the purpose of funding increased lease expenditures; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order increases allotment in order to support an increase in rent and electricity costs on existing leases as well as the execution of new leases. The increased expenditures will be fully reimbursed by the corresponding agencies. Failure to allot these funds will result in the inability to meet all lease obligations this fiscal year.

	Kushu (chyvers	
	Signature of Department Head	
_	KIRSTEN LC FIGUEROA, COMMISSIONER	
_	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Bette L. asherolt	
_	Signature of State Budget Officer	

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

**Agency Contact:** Ryan Roberts **Agency Phone:** (207) 624-7385

FEB 2 4 2023

State of Maine
Executive Department
FINANCIAL ORDER

# BY GOVERNOR ORDERED,



That the State Controller increase allotment in account 014-01A-Z224-85, Boating Facilities Fund, by \$610,000 in the All Other line category for the purpose of improving public water access facilities; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order increases allotment to grant funds for boat ramp renovations and Americans with Disabilities Act (ADA) compliance upgrades to the Pemaquid River Boating Facility, located in Bristol, Maine. Funding will be provided by a transfer from the Shore and Harbor Management Fund. Failure to allot these funds will have a detrimental impact to the Department resulting in limited ADA accessibility at this public facility.

	——DocuSigned by:		
	Amanda E. Beal		
	Signdthire ซึ่ง Department Head		
	AMANDA E. BEAL, COMMISSIONER		
_	Name and Title		
FOR BUREAU OF THE BUDGET USE ONLY	Both L. asherolt		
_	Signature of State Budget Officer		
Policy Area: 04 - Natural Resources Devel	opment and Protection		
Umbrella: AGR00 - DEPARTMENT OF	FAGRICULTURE, CONSERVATION AND FORESTRY $\frac{30}{4}$ D 6-1 Wun-		
Agency Contact: Debi Cusick	A.C		
Agency Phone: (207) 287-7570	8/16/83		

FEB 2 4 2023

### BY GOVERNOR

# State of Maine Executive Department FINANCIAL ORDER

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### ORDERED,

That the State Controller adjust work programs in various departments and agencies in accordance with the attached forms for the purpose of allotting Outdoor Heritage Fund grant awards; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

#### Statement of Fact

INL00-0025

This financial order will transfer funds from the Outdoor Heritage Fund Board to the various departments and agencies that have met the criteria adopted by the board to receive available grant monies per Title 12, sections 10301-10309 for awards granted by the board on November 3, 2022. The transfer of funds from the Maine Outdoor Heritage Fund account will be covered by the unencumbered balance forward. Failure to approve this financial order will have a detrimental impact on several natural resource agencies' ability to complete the requirements of the awarded grants.

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	Signature of Department	t Head
	JUDITH CAMUSO, COMM	IISSIONER
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Best of astrono	H
	Signature of State Budget	Officer
Policy Area: 04 - Natural Resources D	evelopment and Protection	and Wit
Umbrella: INL00 - DEPARTMENT	OF INLAND FISHERIES AND WILDLIFE	30-Day Wait
Agency Contact: CORI DIONNE		1.1.2
Agency Phone: (207) 287-5223		2/15/2023

FEB 2 4 2023

# State of Maine Executive Department FINANCIAL ORDER

### BY GOVERNOR



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### ORDERED,

That the State Controller increase allotment in account 013-09A-0537-01, Enforcement Federal Aid, and in Other Special Revenue Funds accounts as listed on the attached work program forms for the purpose of allotting previously awarded grant funds and a portion of unencumbered balance forward for the purchase of an intoxilyzer and a three-dimensional digital scanner; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order will allot funds previously awarded by the U.S. Department of Homeland Security, Division of the U.S. Coast Guard for the Recreation Boating Safety program and a portion of unencumbered balance forward in the Snowmobile Enforcement Fund, the Landowner Relations Fund, the ATV Enforcement Fund, and the Warden Service accounts. These funds are to be used for the purchase of an intoxilyzer used in the aid of prosecuting cases involving operation of ATVs, snowmobiles, and boats while under the influence and will also be used to purchase a three-dimensional digital scanner that will be used for incident and crime scene documentation. Failure to approve this financial order will have a detrimental impact on the Department's ability to properly and efficiently document the reconstruction of crime scenes, as well as limiting the Department's ability to quickly and efficiently administer a breathalyzer test on individuals operating ATVs, snowmobiles, and boats illegally.

Signature of Department Head
JUDITH CAMUSO, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

INL00-0029

Agency Phone: (207) 287-5223

FEB 2 4 2023

# State of Maine Executive Department FINANCIAL ORDER

### **BY GOVERNOR**

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ORDERED,

That the State Controller increase allotment in account 014-13A-0029-01, Joint Enforcement Agreement -NOAA, by \$20,552 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a replacement outboard motor; and, (2 mut )

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Bureau of Marine Patrol (BMP) Joint Enforcement Agreement-NOAA account to purchase a replacement outboard motor for a Marine Patrol vessel. Funding for this replacement engine is granted by the Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Office of Law Enforcement to be implemented in the Joint Enforcement Agreement for the 2021 and 2022 award. This vessel is a law enforcement and emergency response boat. The ongoing failure of the existing outboard motor could result in the vessel becoming inoperable and would hamper Patrol's response to an emergency. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head
PATRICK KELIHER, COMMISSIONER
Name and Title
Betled. ashcroft
Signature of State Budget/Officer

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart Agency Phone: (207) 592-5475

FEB 2 4 2023

# State of Maine Executive Department FINANCIAL ORDER

# BY GOVERNOR

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That the State Controller increase allotment in account 014-13A-0258-12, Aquaculture Research Fund, by \$31,500 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to refurbish a vessel and replace an outboard motor used to manage the aquaculture industry; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order allots a portion of the unencumbered balance forward to refurbish an existing vessel and replace an outboard motor used for research and management of the aquaculture industry. Program activities are focused on conducting timely inspections of proposed lease sites, conducting biosecurity audits, reviewing proposed regulatory changes by the Department of Environmental Protection for finfish lease monitoring and addressing disease issues as they occur. Failure to approve this order will have a negative impact on the department's ability to administer the aquaculture program.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Office

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Tona Lenhart **Agency Phone:** (207) 592-5475