

2nd Work Session Date - 03/07/2023 1:00 pm

Group A

Department Area	HHSDOC Line #'s	Line Numbers
Adult Behavioral Health	Baseline	1-25
	Initiatives	26-45 597 (Part EEE)
Children's Services	Baseline	46-78
	Initiatives	79-128 596 (Part DDD)
Developmental Disabilities and Intellectual Disabilities	Baseline	129-143 587
	Initiatives	144-162 594 (Part BBB)

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Group D

Department Area	HHSDOC Line #'s	Line Numbers
MaineCare (excluding NF)	Baseline	290-299 (Admin) 330-342
	Initiatives	300-329 (Admin) 343-363 373-427 592 (Part ZZ)
Hospitals	Initiatives	364-370 591 (Part YY)

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Group B

Department Area	HHSDOC Line #'s	Line Numbers
Other HHS Comm. Agencies	Baseline	279-288
	Initiatives	289
Public Assistance	Baseline	437-453
	Initiatives	454-471
		589 (Part VV)
DHHS Management	Baseline	163-180
	Initiatives	181-241
		590 (Part WW)
		593 (Part AAA)
		595 (Part CCC)
		598 (Part FFF-1)
		599 (Part FFF-2)
		600 (Part FFF-3)
		601 (Part FFF-4)
602 (Part FFF-5)		
603 (Part FFF-6)		
604 (Part FFF-7)		
605 (Part FFF-8)		
606 (Part GGG)		

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Group C

Department Area	HHSDOC	Line Numbers
Elder Services (including NF)	Baseline	242-253
		371-372 (DEL)
	428-430	
FHM	Initiatives	254-273
		431-436
	Baseline	274-277
Public Health (Not Including FHM)	Initiatives	278
		472-506
	Baseline	507-552
Social Services	Initiatives	588 (Part UU)
		553-558
	Baseline	559-564
Substance Use Disorder	Baseline	565-580
	Initiatives	581-586

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Any Unvoted Items from Group A-D

Department Area	HHSDOC	Line Numbers
Any Items that have not been voted yet	Initiatives	TBD