

LD 424  
Current Services Biennial Budget  
GROUP A

Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
1	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Continues and makes permanent one Regional Education Representative position previously established in Public Law 2021, chapter 635 funded 100% Learning Systems Team program, Federal Expenditures Fund, transfers the position to the Federal Expenditures Fund-ARP within the same program beginning October 1, 2023 and then transfers the position to the General Purpose Aid for Local Schools program, General Fund beginning October 1, 2024. This initiative also reduces All Other funding in the General Purpose Aid for Local Schools program, General Fund to fund the position beginning October 1, 2024.	FY24 headcount and offset to the Transfer is in Group D	General Fund	1072		0	90,530	0	(90,530)	0.00	1.00	0.0000	0.0000	FALSE	0	0	0
2	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	1073		0	0	148,916	148,916	0.00	0.00	0.0000	0.0000	FALSE	148,916	148,916	297,832
3	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Provides funding to extend projects for career and technical education exploration programs for middle school level students.		General Fund	1074		0	0	500,000	500,000	0.00	0.00	0.0000	0.0000	FALSE	500,000	500,000	1,000,000
4	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Provides funding to maintain the statutory requirement of funding the state share of the total cost of funding public education from kindergarten to grade 12 at 55%.		General Fund	1075		0	0	41,556,232	59,489,389	0.00	0.00	0.0000	0.0000	FALSE	41,556,232	59,489,389	101,045,621
5	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Reallocates the cost of one Public Service Executive II position from 50% Leadership Team program and 50% General Purpose Aid for Local Schools program to 70% Leadership Team program and 30% General Purpose Aid for Local Schools program all within the same fund.	See Group I line 24	General Fund	1076		(37,630)	(38,006)	0	0	0.00	0.00	0.0000	0.0000	FALSE	(37,630)	(38,006)	(75,636)
6	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Continues and makes permanent one Education Specialist III position and one Public Service Manager III position previously continued in Public Law 2021, chapter 29 and reduces All Other to fund the positions.		General Fund	1077		273,758	281,897	(273,758)	(281,897)	2.00	2.00	0.0000	0.0000	FALSE	0	0	0
7	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Provides funding for the approved reorganization of one Education Specialist III position to a Public Service Coordinator II position and reduces funding in All Other to fund the reorganization.		General Fund	1078		7,792	12,200	(7,792)	(12,200)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
8	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	<b>Transfers</b> one Education Specialist III position from the General Purpose Aid for Local Schools program, General Fund to the Learning Systems Team program, Federal Expenditures Fund. This initiative also provides funding in the Learning Systems Team program, Federal Expenditures Fund for related All Other costs.	See line 11	General Fund	1079		(121,334)	(123,041)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	(121,334)	(123,041)	(244,375)
9	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Adjusts funding to bring allocations in line with projected available resources for fiscal year 2023-24 and fiscal year 2024-25.		Other Special Revenue Funds	1080		0	0	2,271,398	2,330,571	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
10	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Provides funding for the approved reorganization of one Public Service Manager II position from range 30 to 33 and transfers All Other to Personal Services to fund the reorganization.		General Fund	1081		12,531	13,177	(12,531)	(13,177)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
11	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	<b>Transfers</b> one Education Specialist III position from the General Purpose Aid for Local Schools program, General Fund to the Learning Systems Team program, Federal Expenditures Fund. This initiative also provides funding in the Learning Systems Team program, Federal Expenditures Fund for related All Other costs.	See line 8	Federal Expenditures Fund	1193		121,334	123,041	2,883	2,923	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
12	EDUCATION, DEPARTMENT OF	Z033	Retired Teachers Group Life Insurance	EDU	A	Provides funding for group life insurance for retired teachers.		General Fund	1107		0	0	132,590	266,219	0.00	0.00	0.0000	0.0000	FALSE	132,590	266,219	398,809
13	EDUCATION, DEPARTMENT OF	170	Teacher Retirement	EDU	A	Provides funding for teacher retirement costs based upon actuarial estimates from the Maine Public Employees Retirement System.		General Fund	1060		0	0	14,910,301	20,820,539	0.00	0.00	0.0000	0.0000	FALSE	14,910,301	20,820,539	35,730,840
											256,451	359,798	59,228,239	83,160,753	2.00	3.00	0.0000	0.0000		57,089,075	81,064,016	138,153,091

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Provides funding for the approved reclassification of 4 Ranger Pilot positions from range 25 to range 26.		General Fund	461		23,151	23,139	0	0	0.00	0.00	0.0000	0.0000	FALSE	23,151	23,139	46,290
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Provides funding for the approved reclassification of one Ranger Pilot Supervisor from range 27 to range 28.		General Fund	462		6,652	6,651	0	0	0.00	0.00	0.0000	0.0000	FALSE	6,652	6,651	13,303
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Provides funding for the approved reclassification of one Office Associate II position to Forest Service Mobilization Coordinator position.		General Fund	463		5,060	5,059	0	0	0.00	0.00	0.0000	0.0000	FALSE	5,060	5,059	10,119
4	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Provides funding for the proposed reorganization of one Office Associate II position to a District Forest Ranger position.		General Fund	464		44,019	46,014	0	0	0.00	0.00	0.0000	0.0000	FALSE	44,019	46,014	90,033
5	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Provides funding for the approved reclassification of one Forest Fire Prevention Specialist position from range 22 to range 24.		General Fund	466		14,596	14,593	0	0	0.00	0.00	0.0000	0.0000	FALSE	14,596	14,593	29,189
6	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	2	Provides funding for the approved reclassification of 13 Forester I positions to Forester II positions.		General Fund	482		74,429	93,781	0	0	0.00	0.00	0.0000	0.0000	FALSE	74,429	93,781	168,210
7	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z162	Land for Maine's Future	ACF	A	2	Provides funding for the proposed reorganization of one Public Service Manager I position to a Public Service Manager II position.		General Fund	408		5,115	5,114	0	0	0.00	0.00	0.0000	0.0000	FALSE	5,115	5,114	10,229
8	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z307	Land for Maine's Future - Community Conservation Projects	ACF	A	2	Provides funding for the proposed reorganization of one limited-period Paralegal Assistant position to a Secretary Specialist position.		General Fund	516		6,091	6,518	0	0	0.00	0.00	0.0000	0.0000	TRUE	6,091	6,518	12,609
9	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Provides funding for the approved reorganization of one vacant Biologist I position to a Biologist II position.		General Fund	539		11,704	12,237	0	0	0.00	0.00	0.0000	0.0000	FALSE	11,704	12,237	23,941
10	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Provides funding for the proposed reorganization of one Public Service Manager I position to a Public Service Manager II position.		General Fund	540		8,948	8,944	0	0	0.00	0.00	0.0000	0.0000	FALSE	8,948	8,944	17,892
11	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Provides funding for the approved reorganization of one vacant Biologist I position to a Biologist II position. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	541		2,925	3,060	333	348	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
12	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Provides funding for the approved reorganization of one vacant Biologist I position to a Biologist II position. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	542		8,779	9,177	999	1,044	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
13	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	2	Provides funding for the proposed reorganization of one Public Service Manager I position to a Public Service Manager II position.		Other Special Revenue Funds	376		3,823	3,821	27	27	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
14	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Provides funding for the approved reclassification of one Park Manager II position to a Park Manager III position.		General Fund	423		5,787	6,292	0	0	0.00	0.00	0.0000	0.0000	FALSE	5,787	6,292	12,079
15	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Provides funding for the approved reclassification of two Public Service Manager II positions from range 29 to range 33.		General Fund	424		28,406	34,738	0	0	0.00	0.00	0.0000	0.0000	FALSE	28,406	34,738	63,144
16	CORRECTIONS, DEPARTMENT OF	46	Office of Victim Services	CJPS	A	13	Provides funding for the approved reclassification of one Chief Victim Services Advocate position to Public Service Manager I position. This approved reclassification has an effective date March 10, 2020.		General Fund	737		68,173	17,591	0	0	0.00	0.00	0.0000	0.0000	FALSE	68,173	17,591	85,764
17	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Civil Engineer II position to a State Dam Inspector position and reallocates the costs from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund in the same program.	See line 18	General Fund	946		67,813	71,906	0	0	0.00	0.00	0.0000	0.0000	FALSE	67,813	71,906	139,719
18	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Civil Engineer II position to a State Dam Inspector position and reallocates the costs from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund in the same program.	See line 17	Federal Expenditures Fund	947		(52,427)	(55,228)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0

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19	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Assistant Engineer position to an Assistant State Dam Inspector position and reallocates the costs from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund in the same program.	See line 20	General Fund	948		53,439	56,350	0	0	0.00	0.00	0.0000	0.0000	FALSE	53,439	56,350	109,789
20	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Assistant Engineer position to an Assistant State Dam Inspector position and reallocates the costs from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund in the same program.	See line 19	Federal Expenditures Fund	949		(43,865)	(46,260)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
21	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Contract/Grant Manager position to a Public Service Manager II position.		General Fund	952		3,110	4,235	0	0	0.00	0.00	0.0000	0.0000	FALSE	3,110	4,235	7,345
22	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Contract/Grant Manager position to a Public Service Manager II position.		Federal Expenditures Fund	953		9,329	12,698	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
23	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Senior Planner position to a Contract/Grant Manager position.		General Fund	955		2,278	2,564	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,278	2,564	4,842
24	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Senior Planner position to a Contract/Grant Manager position.		Federal Expenditures Fund	956		6,606	7,639	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
25	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Senior Planner position to a Contract/Grant Manager position.		Other Special Revenue Funds	957		5,221	8,927	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
26	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Planning and Research Associate II position to a Senior Planner position.		General Fund	958		2,449	4,115	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,449	4,115	6,564
27	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Planning and Research Associate II position to a Senior Planner position.		Federal Expenditures Fund	959		2,450	4,115	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
28	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Senior Contract/Grant Specialist position to a Contract/Grant Manager position.		General Fund	960		2,193	2,192	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,193	2,192	4,385
29	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Senior Contract/Grant Specialist position to a Contract/Grant Manager position.		Federal Expenditures Fund	961		5,117	5,116	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
30	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Planning & Research Associate II position to a Senior Planner position.		Other Special Revenue Funds	964		6,547	6,850	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
31	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Planning & Research Associate II position to a Contract/Grant Manager position.		Federal Expenditures Fund	967		5,730	9,930	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
32	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	15	Provides funding for the approved reorganization of one Planning & Research Associate II to a Senior Planner position.		Federal Expenditures Fund	968		4,899	8,230	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
33	PUBLIC SAFETY, DEPARTMENT OF	101	Capitol Police - Bureau of	CJPS	A	62	Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist II position and provides funding for related All Other costs.		General Fund	2909		10,097	10,094	0	0	0.00	0.00	0.0000	0.0000	FALSE	10,097	10,094	20,191
34	PUBLIC SAFETY, DEPARTMENT OF	101	Capitol Police - Bureau of	CJPS	A	62	Provides funding for the approved reorganization of one Office Assistant II position to an Office Associate I position and provides funding for related All Other cost.		General Fund	2910		2,450	2,449	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,450	2,449	4,899
35	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	62	Provides funding for the approved reclassification of 5 Fire Investigator positions from range 20 to range 22.		General Fund	3024		20,172	20,328	0	0	0.00	0.00	0.0000	0.0000	FALSE	20,172	20,328	40,500
36	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	62	Provides funding for the approved reclassification of 5 Fire Investigator positions from range 20 to range 22.		Other Special Revenue Funds	3025		33,268	34,470	554	573	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
37	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	62	Provides funding for the approved reclassification of 8 Senior Fire Investigator positions from range 22 to range 24.		General Fund	3026		10,242	10,241	0	0	0.00	0.00	0.0000	0.0000	FALSE	10,242	10,241	20,483
38	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	62	Provides funding for the approved reclassification of 8 Senior Fire Investigator positions from range 22 to range 24.		Other Special Revenue Funds	3027		97,845	98,303	1,092	1,092	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
39	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	62	Provides funding for the approved reclassification of one Fire Investigator position to a Senior Fire Investigator position.		General Fund	3031		1,957	1,957	0	0	0.00	0.00	0.0000	0.0000	FALSE	1,957	1,957	3,914

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40	PUBLIC SAFETY, DEPARTMENT OF	457	Highway Safety DPS	CJPS	A	62	Provides funding for the approved reorganization of one Senior Contract/Grant Specialist position to a Contract/Grant Manager position.		Federal Expenditures Fund	3050		7,311	7,307	45	45	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
41	PUBLIC SAFETY, DEPARTMENT OF	712	Licensing and Enforcement - Public Safety	CJPS	A	62	Provides funding for the proposed reclassification of one Office Associate II position to an Office Specialist II position and provides funding for related All Other costs. This reclassification has an effective date February 8, 2022.		General Fund	3076		16,535	10,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	16,535	10,000	26,535
42	EDUCATION, DEPARTMENT OF	364	Adult Education	EDU	A	21	Provides funding for the proposed reorganization of one Office Specialist I position to an Office Specialist II position.		General Fund	1087		5,034	5,033	0	0	0.00	0.00	0.0000	0.0000	FALSE	5,034	5,033	10,067
43	EDUCATION, DEPARTMENT OF	Z271	Facilities, Safety and Transportation	EDU	A	21	Provides funding for the proposed reorganization of one Public Service Coordinator II position from range 29 to range 31 and provides funding for related All Other costs.		Other Special Revenue Funds	1239		9,700	9,696	230	230	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
44							This line intentionally left blank																
45	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	21	Provides funding for the approved reorganization of one Education Specialist III position to a Public Service Coordinator II position and provides funding for related All Other costs.		Federal Expenditures Fund	1187		17,340	17,952	412	427	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
46	EDUCATION, STATE BOARD OF	614	State Board of Education	EDU	A	22	Provides funding for the approved reorganization of one Secretary Specialist position to an Office Specialist II position.		General Fund	1056		6,575	6,572	0	0	0.00	0.00	0.0000	0.0000	FALSE	6,575	6,572	13,147
47	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	Z188	Land Resources	ENR	A	24	Provides funding for the approved reorganization of 4 Environmental Specialist IV positions to Environmental Licensing Supervisor positions, 14 Environmental Specialist III positions to Environmental Licensing Specialist II positions and 4 Environmental Specialist II positions to Environmental Licensing Specialist I positions and related All Other costs.		General Fund	1412		74,423	75,358	0	0	0.00	0.00	0.0000	0.0000	FALSE	74,423	75,358	149,781
48	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	Z188	Land Resources	ENR	A	24	Provides funding for the approved reorganization of 4 Environmental Specialist IV positions to Environmental Licensing Supervisor positions, 14 Environmental Specialist III positions to Environmental Licensing Specialist II positions and 4 Environmental Specialist II positions to Environmental Licensing Specialist I positions and related All Other costs.		Federal Expenditures Fund	1413		18,500	18,974	278	285	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
49	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	24	Provides funding for the approved reorganization of 4 Environmental Specialist IV positions to Environmental Licensing Supervisor positions, 14 Environmental Specialist III positions to Environmental Licensing Specialist II positions and 4 Environmental Specialist II positions to Environmental Licensing Specialist I positions and related All Other costs.		General Fund	1399		26,409	27,751	0	0	0.00	0.00	0.0000	0.0000	FALSE	26,409	27,751	54,160
50	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	24	Provides funding for the approved reorganization of 4 Environmental Specialist IV positions to Environmental Licensing Supervisor positions, 14 Environmental Specialist III positions to Environmental Licensing Specialist II positions and 4 Environmental Specialist II positions to Environmental Licensing Specialist I positions and related All Other costs.		Other Special Revenue Funds	1400		20,117	20,367	302	306	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
51	PUBLIC UTILITIES COMMISSION	994	Emergency Services Communication Bureau	EUT	A	63	Provides funding for the approved reorganization of one Public Service Coordinator I position to a Public Service Coordinator II position.		Other Special Revenue Funds	3125		9,859	12,553	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
52	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	A	1	Provides funding for the proposed reclassification of one Public Service Coordinator I position from range 25 to range 28.		Accident, Sickness and Health Insurance Internal Service Fund	150		7,259	10,817	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
53	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	376	Licensure in Medicine - Board of	HCIFS	A	58	Provides funding for the proposed reorganization of one Assistant Executive Director Board Medicine position to a Public Service Coordinator II position in the Board of Licensure in Medicine.		Other Special Revenue Funds	2846		31,361	31,125	317	314	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
54	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	372	Nursing - Board of	HCIFS	A	58	Provides funding for the approved reclassification of 2 Office Associate II positions to 2 Office Specialist I positions and the approved reorganization of one Office Specialist I position to an Office Specialist II position. This initiative also provides funding for related All Other costs. The approved reclassifications of 2 office Specialist I positions have an effective date May 21, 2020.		Other Special Revenue Funds	2838		38,025	15,141	561	224	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
55	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	30	Provides funding for the proposed reorganization of 2 Public Service Manager II positions to Public Service Manager III positions, 3 Public Service Manager II positions from range 30 to range 31, one Public Service Manager II position from range 32 to range 33, and 2 Public Service Manager III positions from range 34 to range 35. This initiative also provides funding for related All Other costs.		General Fund	1666		22,174	32,200	0	0	0.00	0.00	0.0000	0.0000	FALSE	22,174	32,200	54,374
56	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	30	Provides funding for the proposed reorganization of 2 Public Service Manager II positions to Public Service Manager III positions, 3 Public Service Manager II positions from range 30 to range 31, one Public Service Manager II position from range 32 to range 33, and 2 Public Service Manager III positions from range 34 to range 35. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	1667		14,997	20,672	362	499	0.00	0.00	0.0000	0.0000	FALSE	0	0	0

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57	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	30	Provides funding for the proposed reorganization of 6 Social Services Program Specialist I positions to Management Analyst II positions.		General Fund	2082		27,049	38,212	0	0	0.00	0.00	0.0000	0.0000	FALSE	27,049	38,212	65,261
58	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	30	Provides funding for the proposed reorganization of one Social Services Program Manager position to a Public Service Manager II position.		General Fund	2085		19,536	20,823	0	0	0.00	0.00	0.0000	0.0000	FALSE	19,536	20,823	40,359
59	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	30	Provides funding for the approved reorganization of one Comprehensive Health Planner II position to a Social Services Program Manager position.		General Fund	2087		8,803	12,762	0	0	0.00	0.00	0.0000	0.0000	FALSE	8,803	12,762	21,565
60	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	30	Provides funding for the proposed reorganization of one Business Data Analytics Specialist position to a Business Data Analytics Specialist II position.		General Fund	2088		6,414	6,411	0	0	0.00	0.00	0.0000	0.0000	FALSE	6,414	6,411	12,825
61	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	30	Provides funding for the approved reorganization of 4 Mental Health and Developmental Disabilities Caseworker positions to Human Services Caseworker positions after receipt of social work licensure.		General Fund	2089		3,607	5,675	0	0	0.00	0.00	0.0000	0.0000	FALSE	3,607	5,675	9,282
62	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	30	Provides funding for the proposed reorganization of 3 Public Service Manager II positions to Public Service Manager III positions, one Public Service Manager III position from range 34 to range 35 and one Public Service Manager III position from range 34 to range 36 due to increased responsibilities within the Office of Aging and Disability Services. This initiative also provides funding for related All Other costs.		General Fund	2091		12,948	18,464	0	0	0.00	0.00	0.0000	0.0000	FALSE	12,948	18,464	31,412
63	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	A	30	Provides funding for the proposed reorganization of one Social Services Manager I position to a Social Services Program Manager position.		General Fund	1861		7,202	4,046	0	0	0.00	0.00	0.0000	0.0000	FALSE	7,202	4,046	11,248
64	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	A	30	Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position and provides funding for related All Other costs.		General Fund	1863		2,150	2,292	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,150	2,292	4,442
65	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reclassification of one Chemist I position to a Chemist II position funded 62% General Fund and 38% Other Special Revenue Funds within the same program.		General Fund	1688		2,508	2,855	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,508	2,855	5,363
66	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reclassification of one Chemist I position to a Chemist II position funded 62% General Fund and 38% Other Special Revenue Funds within the same program.		Other Special Revenue Funds	1689		1,538	1,752	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
67	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the approved reclassification of one Chemist II position to a Chemist III position, effective March 16, 2021. This initiative also transfers and reallocates the position from 50% Federal Expenditures Fund, 31% General Fund and 19% Other Special Revenue Funds to 62% General Fund and 38% Other Special Revenue Funds all within the same program. This initiative also adjusts funding for related All Other costs.	Lines 67, 68, 69	General Fund	1692		42,163	45,273	2,026	2,026	1.00	1.00	0.0000	0.0000	FALSE	44,189	47,299	91,488
68	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the approved reclassification of one Chemist II position to a Chemist III position, effective March 16, 2021. This initiative also transfers and reallocates the position from 50% Federal Expenditures Fund, 31% General Fund and 19% Other Special Revenue Funds to 62% General Fund and 38% Other Special Revenue Funds all within the same program. This initiative also adjusts funding for related All Other costs.	Lines 67, 68, 69	Federal Expenditures Fund	1693		(58,048)	(59,029)	(4,749)	(4,772)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
69	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the approved reclassification of one Chemist II position to a Chemist III position, effective March 16, 2021. This initiative also transfers and reallocates the position from 50% Federal Expenditures Fund, 31% General Fund and 19% Other Special Revenue Funds to 62% General Fund and 38% Other Special Revenue Funds all within the same program. This initiative also adjusts funding for related All Other costs.	Lines 67, 68, 69	Other Special Revenue Funds	1694		25,843	27,747	1,897	1,943	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
70	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of one Senior Health Program Manager position to a Public Service Manager II position to serve as the Director of the Maine Immunization Program and reallocates the position from 100% Federal Expenditures Fund to 86% Federal Expenditures Fund and 14% General Fund within the same program.	See line 71	General Fund	1698		19,053	19,901	0	0	0.00	0.00	0.0000	0.0000	FALSE	19,053	19,901	38,954
71	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of one Senior Health Program Manager position to a Public Service Manager II position to serve as the Director of the Maine Immunization Program and reallocates the position from 100% Federal Expenditures Fund to 86% Federal Expenditures Fund and 14% General Fund within the same program.	See line 70	Federal Expenditures Fund	1699		(6,647)	(2,878)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
72	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of one Environmental Specialist III position to an Environmental Specialist IV position.		General Fund	1700		13,185	13,848	0	0	0.00	0.00	0.0000	0.0000	FALSE	13,185	13,848	27,033

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73	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of one Senior Health Program Manager position to a Public Service Manager II position to serve as the Director of Infectious Disease Epidemiology. This initiative also reallocates the position from 100% Federal Expenditures Fund to 90% Federal Expenditures Fund and 10% General Fund all within the same program and adjusts funding for related All Other costs.	See line 74	General Fund	1701		14,167	14,845	654	654	0.00	0.00	0.0000	0.0000	FALSE	14,821	15,499	30,320
74	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of one Senior Health Program Manager position to a Public Service Manager II position to serve as the Director of Infectious Disease Epidemiology. This initiative also reallocates the position from 100% Federal Expenditures Fund to 90% Federal Expenditures Fund and 10% General Fund all within the same program and adjusts funding for related All Other costs.	See line 73	Federal Expenditures Fund	1702		9,228	14,114	(447)	(329)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
75	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of one Toxicologist position to a Public Service Coordinator I position to serve as the Assistant State Toxicologist.		General Fund	1706		11,830	16,081	0	0	0.00	0.00	0.0000	0.0000	FALSE	11,830	16,081	27,911
76	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of one Senior Health Program Manager position to a Public Service Manager II position for healthcare associated infections. This initiative also reallocates the position from 100% Federal Expenditures Fund to 90% Federal Expenditures Fund and 10% General Fund within the same program and adjusts funding for related All Other costs.	See line 77	General Fund	1707		12,872	13,572	654	654	0.00	0.00	0.0000	0.0000	FALSE	13,526	14,226	27,752
77	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of one Senior Health Program Manager position to a Public Service Manager II position for healthcare associated infections. This initiative also reallocates the position from 100% Federal Expenditures Fund to 90% Federal Expenditures Fund and 10% General Fund within the same program and adjusts funding for related All Other costs.	See line 76	Federal Expenditures Fund	1708		1,717	1,493	(628)	(634)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
78	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of one Office Associate I position to an Office Associate II position to align with the work being performed.		Fund for a Healthy Maine	1709		2,653	2,810	64	68	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
79	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of one Planning and Research Associate II position to a Comprehensive Health Planner II position to align with the work being performed.		Federal Expenditures Fund	1710		4,460	7,845	281	281	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
80	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	30	Provides funding for the proposed reorganization of 2 Public Health Nurse Consultant positions to Public Health Nurse Supervisor positions. This initiative also transfers one Public Health Nurse Supervisor position and related All Other costs from 100% Special Children's Services program, Federal Block Grant Fund to 100% Maine Center for Disease Control and Prevention program, General Fund.	See line 95	General Fund	1718		143,153	144,884	6,537	6,537	1.00	1.00	0.0000	0.0000	FALSE	149,690	151,421	301,111
81	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	30	Provides funding for the proposed reorganization of 5 Clinical Social Worker positions to Social Services Program Specialist II positions.		General Fund	2065		75,495	79,466	0	0	0.00	0.00	0.0000	0.0000	FALSE	75,495	79,466	154,961
82	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z040	Office of Aging and Disability Services Adult Protective Services	HHS	A	30	Provides funding for the approved reorganization of 4 Mental Health and Developmental Disabilities Caseworker positions to Human Services Caseworker positions after receipt of social work licensure.		General Fund	1979		2,126	4,886	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,126	4,886	7,012
83	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z040	Office of Aging and Disability Services Adult Protective Services	HHS	A	30	Provides funding for the proposed reorganization of 3 Public Service Manager II positions to Public Service Manager III positions, one Public Service Manager III position from range 34 to range 35 and one Public Service Manager III position from range 34 to range 36 due to increased responsibilities within the Office of Aging and Disability Services. This initiative also provides funding for related All Other costs.		General Fund	1982		7,380	13,371	0	0	0.00	0.00	0.0000	0.0000	FALSE	7,380	13,371	20,751
84	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	A	30	Provides funding for the proposed reorganization of one Social Services Program Manager position to a Public Service Manager II position and provides funding for related All Other costs.		General Fund	1647		5,140	5,785	0	0	0.00	0.00	0.0000	0.0000	FALSE	5,140	5,785	10,925
85	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	A	30	Provides funding for the proposed reorganization of one Social Services Program Manager position to a Public Service Manager II position and provides funding for related All Other costs.		Federal Expenditures Fund	1648		20,563	23,146	459	477	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
86	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	A	30	Provides funding for the approved reorganization of one Health Services Supervisor position to a Social Services Program Manager position and provides funding for related All Other costs.		General Fund	1650		3,243	3,243	0	0	0.00	0.00	0.0000	0.0000	FALSE	3,243	3,243	6,486
87	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	A	30	Provides funding for the proposed reorganization of 3 Public Service Manager II positions to Public Service Manager III positions, one Public Service Manager III position from range 34 to range 35 and one Public Service Manager III position from range 34 to range 36 due to increased responsibilities within the Office of Aging and Disability Services. This initiative also provides funding for related All Other costs.		General Fund	1653		10,179	18,703	0	0	0.00	0.00	0.0000	0.0000	FALSE	10,179	18,703	28,882

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88	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	A	30	Provides funding for the proposed reorganization of 3 Public Service Manager II positions to Public Service Manager III positions, one Public Service Manager III position from range 34 to range 35 and one Public Service Manager III position from range 34 to range 36 due to increased responsibilities within the Office of Aging and Disability Services. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	1654		2,444	4,491	59	108	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
89	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	30	Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position and provides funding for related All Other costs.		Federal Expenditures Fund	1564		2,151	2,290	85	88	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
90	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	30	Provides funding for the approved reorganization of one Health Services Supervisor position to a Social Services Program Manager position and provides funding for related All Other costs.		Federal Expenditures Fund	1565		572	571	14	14	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
91	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	30	Provides funding for the proposed reclassification of 3 Office Associate II positions to Medical Support Specialist Claims positions and one Office Associate II Supervisor position to an Office Specialist I Supervisor position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. This initiative also provides funding for related All Other costs.		General Fund	1593		9,159	9,353	0	0	0.00	0.00	0.0000	0.0000	FALSE	9,159	9,353	18,512
92	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	30	Provides funding for the proposed reclassification of 3 Office Associate II positions to Medical Support Specialist Claims positions and one Office Associate II Supervisor position to an Office Specialist I Supervisor position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	1594		9,159	9,358	221	226	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
93	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	30	Provides funding for the approved reorganization of 4 Mental Health and Developmental Disabilities Caseworker positions to Human Services Caseworker positions after receipt of social work licensure.		Federal Expenditures Fund	1596		(1,501)	(812)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
94	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	30	Provides funding for the proposed reorganization of 3 Public Service Manager II positions to Public Service Manager III positions, one Public Service Manager III position from range 34 to range 35 and one Public Service Manager III position from range 34 to range 36 due to increased responsibilities within the Office of Aging and Disability Services. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	1600		489	899	12	22	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
95	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	204	Special Children's Services	HHS	A	30	Provides funding for the proposed reorganization of 2 Public Health Nurse Consultant positions to Public Health Nurse Supervisor positions. <b>This initiative also transfers one Public Health Nurse Supervisor position and related All Other costs from 100% Special Children's Services program, Federal Block Grant Fund to 100% Maine Center for Disease Control and Prevention program, General Fund.</b>	See line 80	Federal Block Grant Fund	1823		(141,187)	(142,888)	(10,102)	(10,191)	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
96	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	94	Administrative Services - Professional and Financial Regulation	IDEA	A	58	Provides funding for the proposed reorganization of one Assistant to the Commissioner position to an Executive Director of Operations position and provides funding for related All Other costs.		Other Special Revenue Funds	2820		20,411	20,404	121	121	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
97	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the proposed reorganization of one Public Service Coordinator I position to a Public Service Manager II position.		General Fund	2245		19,009	19,003	0	0	0.00	0.00	0.0000	0.0000	FALSE	19,009	19,003	38,012
98	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	39	Provides funding for the proposed reorganization of one IF&W Resource Supervisor position to a Public Service Manager II position <b>and reallocates the cost from 70% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 20% Resource Management Services - Inland Fisheries and Wildlife program General Fund and 10% Endangered Nongame Operations program Other Special Revenue Funds to 50% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 30% Resource Management Services - Inland Fisheries and Wildlife program General Fund and 20% Endangered Nongame Operations program Federal Expenditures Fund and provides funding for related All Other costs.</b>	Lines 98, 99, 109 & 110	Federal Expenditures Fund	2337		27,851	28,037	839	845	0.00	0.00	0.0000	0.0000	FALSE	0	0	0

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99	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	39	Provides funding for the proposed reorganization of one IF&W Resource Supervisor position to a Public Service Manager II position and reallocates the cost from 70% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 20% Resource Management Services - Inland Fisheries and Wildlife program General Fund and 10% Endangered Nongame Operations program Other Special Revenue Funds to 50% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 30% Resource Management Services - Inland Fisheries and Wildlife program General Fund and 20% Endangered Nongame Operations program Federal Expenditures Fund and provides funding for related All Other costs.	Lines 98, 99, 109 & 110	Other Special Revenue Funds	2338		(12,523)	(12,617)	(377)	(380)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
100	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Z140	Landowner Relations Fund	IFW	A	39	Provides funding for the reorganization of 2 part-time Recreational Safety Coordinator positions to one full-time Recreational Safety Coordinator position and provides funding for related All Other costs.		Other Special Revenue Funds	2404		605	657	12	14	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
101	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the proposed reorganization of one Office Associate II position to a Public Service Manager II position and reallocates the cost from 100% Licensing Services - Inland Fisheries and Wildlife program General Fund to 50% General Fund and 50% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	See line 102	General Fund	2256		(13,309)	(14,488)	0	0	0.00	0.00	0.0000	0.0000	FALSE	(13,309)	(14,488)	(27,797)
102	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the proposed reorganization of one Office Associate II position to a Public Service Manager II position and reallocates the cost from 100% Licensing Services - Inland Fisheries and Wildlife program General Fund to 50% General Fund and 50% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	See line 101	Other Special Revenue Funds	2257		60,064	63,329	1,920	1,947	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
103	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	529	Office of the Commissioner - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the proposed reorganization of one Public Service Coordinator II position from range 29 to range 30 in the Office of the Commissioner and provides funding for related All Other costs.		Other Special Revenue Funds	2220		4,678	4,675	108	108	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
104	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	39	Provides funding for the reorganization of 2 part-time Recreational Safety Coordinator positions to one full-time Recreational Safety Coordinator position and provides funding for related All Other costs.		General Fund	2392		7,870	8,537	0	0	0.00	0.00	0.0000	0.0000	FALSE	7,870	8,537	16,407
105	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	39	Provides funding for the proposed reorganization of one Media and Graphics Supervisor position to a Supervisor Graphic and Digital Services position and provides funding for related All Other costs.		General Fund	2391		13,026	13,021	0	0	0.00	0.00	0.0000	0.0000	FALSE	13,026	13,021	26,047
106	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	39	Provides funding for the proposed reorganization of 2 Gamekeeper positions to 2 Recreational Trails Coordinator positions at the Maine Wildlife Park and provides funding for related All Other costs.		Other Special Revenue Funds	2395		16,917	17,271	544	553	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
107	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the proposed reorganization of one IF&W Resource Supervisor position to a Public Service Manager II position and provides funding for related All Other costs.		General Fund	2277		3,403	3,661	0	0	0.00	0.00	0.0000	0.0000	FALSE	3,403	3,661	7,064
108	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the proposed reorganization of one IF&W Resource Supervisor position to a Public Service Manager II position and provides funding for related All Other costs.		Federal Expenditures Fund	2278		7,938	8,544	239	257	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
109	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the proposed reorganization of one IF&W Resource Supervisor position to a Public Service Manager II position and reallocates the cost from 70% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 20% Resource Management Services - Inland Fisheries and Wildlife program General Fund and 10% Endangered Nongame Operations program Other Special Revenue Funds to 50% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 30% Resource Management Services - Inland Fisheries and Wildlife program General Fund and 20% Endangered Nongame Operations program Federal Expenditures Fund and provides funding for related All Other costs.	Lines 98, 99, 109 & 110	General Fund	2279		16,731	16,822	0	0	0.00	0.00	0.0000	0.0000	FALSE	16,731	16,822	33,553

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
110	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the proposed reorganization of one IF&W Resource Supervisor position to a Public Service Manager II position and reallocates the cost from 70% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 20% Resource Management Services - Inland Fisheries and Wildlife program General Fund and 10% Endangered Nongame Operations program Other Special Revenue Funds to 50% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 30% Resource Management Services - Inland Fisheries and Wildlife program General Fund and 20% Endangered Nongame Operations program Federal Expenditures Fund and provides funding for related All Other costs.	Lines 98, 99, 109 & 110	Federal Expenditures Fund	2280		(18,036)	(18,225)	(543)	(548)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
111	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the proposed reorganization of one Media and Graphics Supervisor position to a Supervisor Graphic and Digital Services position and provides funding for related All Other costs.		Other Special Revenue Funds	2281		3,257	3,256	98	98	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
112	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the approved reorganization of one IF&W Resource Biologist position to a IF&W Senior Resource Biologist position and reallocates the cost from 70% Federal Expenditures Fund, 10% General Fund and 20% Other Special Revenue Funds to 70% Federal Expenditures Fund and 30% General Fund within the same program and provides funding for related All Other costs.	Lines 12, 13 & 14	General Fund	2283		23,988	24,271	0	0	0.00	0.00	0.0000	0.0000	FALSE	23,988	24,271	48,259
113	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the approved reorganization of one IF&W Resource Biologist position to a IF&W Senior Resource Biologist position and reallocates the cost from 70% Federal Expenditures Fund, 10% General Fund and 20% Other Special Revenue Funds to 70% Federal Expenditures Fund and 30% General Fund within the same program and provides funding for related All Other costs.	Lines 12, 13 & 14	Federal Expenditures Fund	2284		4,153	4,150	125	125	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
114	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	39	Provides funding for the approved reorganization of one IF&W Resource Biologist position to a IF&W Senior Resource Biologist position and reallocates the cost from 70% Federal Expenditures Fund, 10% General Fund and 20% Other Special Revenue Funds to 70% Federal Expenditures Fund and 30% General Fund within the same program and provides funding for related All Other costs.	Lines 12, 13 & 14	Other Special Revenue Funds	2285		(22,210)	(22,493)	(384)	(389)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
115	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	4	Provides funding for the approved reorganization of one Director Investigations Position to a Research Assistant Position.		General Fund	626		5,006	5,005	0	0	0.00	0.00	0.0000	0.0000	FALSE	5,006	5,005	10,011
116	LABOR, DEPARTMENT OF	126	Blind and Visually Impaired - Division for the	LBHS	A	41	Provides funding for the approved reclassification of one Rehabilitation Services Manager position to a Public Service Manager I position.		Federal Expenditures Fund	2507		7,552	7,549	150	150	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
117	LABOR, DEPARTMENT OF	126	Blind and Visually Impaired - Division for the	LBHS	A	41	Provides funding for the approved reorganization of one Procurement & Contracting Specialist position to a Contract/Grant Specialist position and provides funding for related All Other costs.		Federal Expenditures Fund	2508		3,435	3,467	68	69	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
118	LABOR, DEPARTMENT OF	799	Rehabilitation Services	LBHS	A	41	Provides funding for the approved reorganization of one Procurement & Contracting Specialist position to a Contract/Grant Specialist position and provides funding for related All Other costs.		Federal Expenditures Fund	2547		3,436	3,464	9	9	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
119	LABOR, DEPARTMENT OF	799	Rehabilitation Services	LBHS	A	41	Provides funding for the proposed reorganization of 2 Office Assistant II positions to Rehab Counselor I positions and transfers All Other to Personal Services to fund the reorganization.		Federal Expenditures Fund	2548		17,883	21,243	(17,883)	(21,243)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
120	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	49	Provides funding for the approved reorganization of one Secretary Associate position to a Secretary Specialist position.		Other Special Revenue Funds	2722		3,948	4,163	195	205	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
121	MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	49	Provides funding for the approved reorganization of 4 Marine Resource Scientist I positions to Marine Resource Scientist II positions and related All Other costs.		General Fund	2736		4,660	4,907	0	0	0.00	0.00	0.0000	0.0000	FALSE	4,660	4,907	9,567
122	MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	49	Provides funding for the approved reorganization of 4 Marine Resource Scientist I positions to Marine Resource Scientist II positions and related All Other costs.		Other Special Revenue Funds	2737		5,168	8,676	255	428	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
123	MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	49	Provides funding for the approved reorganization of 4 Marine Resource Scientist I positions to Marine Resource Scientist II positions and related All Other costs.		Other Special Revenue Funds	2738		12,674	13,739	625	677	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
124	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	55	Budget - Bureau of the	SLG	A	1	Provides funding for the proposed reorganization of one Public Service Coordinator I position from range 21 to range 25 to better align with the Bureau of the Budget's position control responsibilities.		General Fund	81		6,357	9,661	0	0	0.00	0.00	0.0000	0.0000	FALSE	6,357	9,661	16,018
125	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	703	Central Fleet Management	SLG	A	1	Provides funding for the proposed reorganization of 3 Auto Mechanic II positions to Public Safety Mechanic positions; 4 Fleet Support Specialist positions from range 16 to range 20; and one Motor Transport Services Manager position from range 21 to range 24.		Central Motor Pool	165		46,766	51,655	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0

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126	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	4	Central Services - Purchases	SLG	A	1	Provides funding for the proposed reclassification of one Office Associate II position to an Accounting Technician position and one Central Services Supervisor position to a Business Manager I position.		Postal, Printing and Supply Fund	35		9,232	9,904	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
127	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	A	1	Provides funding for the proposed reclassification of one Office Associate II position to an Accounting Analyst position position to support federal grant management within the Natural Resources Service Center.		Financial and Personnel Services Fund	176		16,238	16,740	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
128	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	8	Risk Management - Claims	SLG	A	1	Provides funding for the proposed reclassification of one Public Service Manager II position to a Public Service Manager III position.		Risk Management Fund	51		7,241	12,732	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
129	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	A	1	Provides funding for the proposed reclassification of 2 Public Service Manager II positions from range 30 to range 32.		General Fund	91		20,014	20,009	0	0	0.00	0.00	0.0000	0.0000	FALSE	20,014	20,009	40,023
130	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	802	Workers' Compensation Management Fund Program	SLG	A	1	Provides funding for the proposed reclassification of one Public Service Coordinator I position from range 22 to range 24.		Workers' Compensation Management Fund	192		5,802	9,473	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
131	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	802	Workers' Compensation Management Fund Program	SLG	A	1	Provides funding for the proposed reclassification of one Public Service Manager II position from range 30 to range 33.		Workers' Compensation Management Fund	193		10,488	15,730	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
132	AUDITOR, OFFICE OF THE STATE	67	Audit Bureau	SLG	A	5	Provides funding for the approved reorganization of one Public Service Manager II position to a Public Service Manager III position.		General Fund	690		9,354	12,112	0	0	0.00	0.00	0.0000	0.0000	FALSE	9,354	12,112	21,466
133	AUDITOR, OFFICE OF THE STATE	67	Audit Bureau	SLG	A	5	Provides funding for the approved reorganization of one Senior Auditor position to a Principal Auditor position.		Other Special Revenue Funds	694		15,809	20,456	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
134	AUDITOR, OFFICE OF THE STATE	67	Audit Bureau	SLG	A	5	Provides funding for the proposed reorganization of one Public Service Manager II to a Public Service Manager III.		Other Special Revenue Funds	695		6,592	12,110	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
135	AUDITOR, OFFICE OF THE STATE	67	Audit Bureau	SLG	A	5	Provides funding for the approved reorganization of one Public Service Executive II position from range 35 to range 37.		General Fund	696		8,240	14,548	0	0	0.00	0.00	0.0000	0.0000	FALSE	8,240	14,548	22,788
136	AUDITOR, OFFICE OF THE STATE	67	Audit Bureau	SLG	A	5	Provides funding for the approved reclassification of one Secretary Specialist position to a Public Service Coordinator I position.		General Fund	697		6,520	8,378	0	0	0.00	0.00	0.0000	0.0000	FALSE	6,520	8,378	14,898
137	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	A	66	Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position.		General Fund	3159		5,061	5,059	0	0	0.00	0.00	0.0000	0.0000	FALSE	5,061	5,059	10,120
138	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	A	66	Provides funding for the approved reorganization of one Inventory & Property Associate II position to one Archivist II position.		General Fund	3160		4,686	4,899	0	0	0.00	0.00	0.0000	0.0000	FALSE	4,686	4,899	9,585
139	STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS, PERMANENT COMMISSION ON THE	Z319	Racial, Indigenous and Tribal Populations	SLG	A	55	Provides funding for the proposed reorganization of one Planning and Research Associate I position to a Public Service Coordinator I position to serve as the Director of Policy.		General Fund	3141		30,758	32,902	0	0	0.00	0.00	0.0000	0.0000	FALSE	30,758	32,902	63,660
140	STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS, PERMANENT COMMISSION ON THE	Z319	Racial, Indigenous and Tribal Populations	SLG	A	55	Provides funding for the proposed reorganization of one Business Manager II position to a Public Service Coordinator I position to serve as the Director of Operations.		General Fund	3142		15,225	16,088	0	0	0.00	0.00	0.0000	0.0000	FALSE	15,225	16,088	31,313
141	TREASURER OF STATE, OFFICE OF	22	Administration - Treasury	SLG	A	70	Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to July 2020.		General Fund	3230		5,061	5,059	0	0	0.00	0.00	0.0000	0.0000	FALSE	5,061	5,059	10,120
142	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	1	Provides funding for the proposed reorganization of 8 full-time Senior Property Appraiser positions and one part-time Senior Property Appraiser position to Senior Revenue Agent positions.		General Fund	23		109,014	97,293	0	0	0.00	0.00	0.0000	0.0000	FALSE	109,014	97,293	206,307
143	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	1	Provides funding for the proposed reorganization of 11 full-time Principal Property Appraiser positions and 2 part-time Principal Property Appraiser positions to Principal Revenue Agent positions.		General Fund	24		171,101	172,136	0	0	0.00	0.00	0.0000	0.0000	FALSE	171,101	172,136	343,237
144	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	1	Provides funding for the proposed reorganization of one Taxation Division Assistant Executive position and 2 Tax Section Manager positions to District Tax Audit Manager positions.		General Fund	25		17,113	17,102	0	0	0.00	0.00	0.0000	0.0000	FALSE	17,113	17,102	34,215
145	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	1	Provides funding for the proposed reorganization of one Public Service Coordinator I position to a Public Service Coordinator II position within the Office of Tax Policy. The reorganization is necessary due to the expansion of duties required of the position.		General Fund	28		10,183	10,708	0	0	0.00	0.00	0.0000	0.0000	FALSE	10,183	10,708	20,891
146	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	15	Provides funding for the proposed reorganization of one Superintendent of Buildings position to a Public Service Manager III position and transfers and reallocates the position to 73% Federal Expenditures Fund and 27% General Fund within the same program.	See line 147	General Fund	863		1,694	3,089	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	1,694	3,089	4,783
147	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	15	Provides funding for the proposed reorganization of one Superintendent of Buildings position to a Public Service Manager III position and transfers and reallocates the position to 73% Federal Expenditures Fund and 27% General Fund within the same program.	See line 146	Federal Expenditures Fund	864		4,579	8,341	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0

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148	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	15	Provides funding for the proposed reclassification of one Contract/Grant Specialist position to a Procurement Manager position, retroactive to October 2020.		Federal Expenditures Fund	872		5,242	8,394	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
149	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	15	Provides funding for the approved reclassification of one Business Manager II position to a Public Service Manager I position.		Federal Expenditures Fund	873		14,851	18,992	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
150	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	15	Provides funding for the approved reorganization of one Inventory & Property Associate II position to an Inventory & Property Specialist position and reallocates the cost from 27% General Fund and 73% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program.	See line 151	General Fund	874		(19,923)	(21,033)	0	0	0.00	0.00	0.0000	0.0000	FALSE	(19,923)	(21,033)	(40,956)
151	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	15	Provides funding for the approved reorganization of one Inventory & Property Associate II position to an Inventory & Property Specialist position and reallocates the cost from 27% General Fund and 73% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program.	See line 150	Federal Expenditures Fund	875		24,384	25,734	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
152	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	15	Provides funding for the proposed reorganization of one Public Service Manager I position to a Public Service Manager II position.		Federal Expenditures Fund	878		8,938	8,935	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
153	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	15	Provides funding for the approved reorganization of one Building Custodian position to an Inventory & Property Associate II.		Federal Expenditures Fund	896		8,113	10,600	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
154	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	15	Provides funding for the approved reorganization of one Management Analyst II position to a Public Service Coordinator I position.		General Fund	921		13,114	16,841	0	0	0.00	0.00	0.0000	0.0000	FALSE	13,114	16,841	29,955
155	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	15	Provides funding for the approved reorganization of one Grounds & Equipment Maintenance Manager position to a Deputy Superintendent-Cemetery position.		General Fund	922		7,355	11,525	0	0	0.00	0.00	0.0000	0.0000	FALSE	7,355	11,525	18,880
156	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	15	Provides funding for the proposed reorganization of one Superintendent of Buildings position from a Supervisory bargaining unit to Confidential.		General Fund	934		4,471	4,458	0	0	0.00	0.00	0.0000	0.0000	FALSE	4,471	4,458	8,929
157	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	15	Provides funding for the proposed reorganization of one Supervisor Veterans Services position from a Supervisory bargaining unit to Confidential.		General Fund	935		8,399	8,701	0	0	0.00	0.00	0.0000	0.0000	FALSE	8,399	8,701	17,100
158	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	15	Provides funding for the proposed reorganization of one Business Manager I position to a Public Service Coordinator I position.		General Fund	936		14,890	16,262	0	0	0.00	0.00	0.0000	0.0000	FALSE	14,890	16,262	31,152
159	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	B	1	Reclassifications		Other Special Revenue Funds		03-17-23	2,531	2,530	159	159	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
160	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	787	Certified Seed Fund	ACF	B	1	Reclassifications		Other Special Revenue Funds		03-17-23	2,529	2,529	159	159	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
161	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	287	Pesticides Control - Board of	ACF	B	1	Reclassifications		Other Special Revenue Funds		03-17-23	9,242	13,666	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
												2,107,842	2,259,474	(11,012)	(14,050)	0	0	0	0		1,627,785	1,695,174	3,322,959

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Continues one limited-period Planning and Research Associate II position previously continued in Public Law 2021, chapter 29 to work with The Emergency Food Assistance Program (TEFAP) and the Commodity Supplemental Food Program (CSFP) and provides funding for related All Other costs. This position will end June 7, 2025.		Federal Expenditures Fund	305		93,249	98,393	9,561	9,884	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Continues one limited-period Planning and Research Associate II position previously continued in Public Law 2021, chapter 29 to work with The Emergency Food Assistance Program (TEFAP) and the Commodity Supplemental Food Program (CSFP) and provides funding for related All Other costs. This position will end June 7, 2025.		General Fund	338		0	0	3,292	3,292	0.00	0.00	0.0000	0.0000	TRUE	3,292	3,292	6,584
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Continues one limited-period Planning and Research Associate II position previously continued in Public Law 2021, chapter 29 to work with The Emergency Food Assistance Program (TEFAP) and the Commodity Supplemental Food Program (CSFP) and provides funding for related All Other costs. This position will end June 7, 2025.		Other Special Revenue Funds	339		0	0	585	585	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
4	PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	A	Continues 2 limited-period Comprehensive Health Planner II positions previously established by Financial Order 002349 F3 through June 7, 2025.		Federal Expenditures Fund	3059		199,880	211,182	2,316	2,316	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
5	PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	A	Continues one limited-period Health Program Manager position previously established by Financial Order 002281 F3 through June 7, 2025.		Federal Expenditures Fund	3066		104,530	110,196	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
6	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Continues one limited-period Public Service Coordinator I position previously established by Financial Order CV0463 F3 through November 30, 2023 and reduces All Other to fund the position.		Federal Expenditures Fund	1180		61,766	0	(61,766)	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
7	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Continues one limited-period Public Service Manager III position previously continued by Financial Order CV0444 F3 through September 30, 2024 and provides one-time funding for related All Other costs.		Federal Expenditures Fund - ARP	1182		168,035	54,200	3,993	1,288	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
8	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Continues one limited-period Education Specialist II position previously continued by Financial Order CV0457 F3 through September 30, 2024 and provides one-time funding for related All Other costs.		Federal Expenditures Fund - ARP	1189		89,790	30,360	11,204	2,989	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
9	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Continues one limited-period Public Service Manager III position, one limited-period Public Service Manager II position, 3 limited-period Public Service Coordinator II positions and 4 limited-period Management Analyst II positions previously continued in Public Law 2021, chapter 635 through January 18, 2025. This initiative also provides one-time funding for related All Other costs.		Federal Expenditures Fund - ARP	1190		459,252	615,288	10,912	14,619	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
10	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Continues one limited-period Public Service Coordinator I position previously continued by Financial Order CV0458 F3 through September 30, 2024 and provides one-time funding for related All Other costs.		Federal Expenditures Fund - ARP	1191		136,912	44,033	12,324	3,314	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
11	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	Continues one Public Service Coordinator II position previously continued by Public Law 2021, chapter 398 and provides related All Other costs. This position ends November 25, 2024.		Other Special Revenue Funds	1451		140,087	59,684	4,961	2,001	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
12	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	A	Continues one Public Service Manager II position until June 6, 2025, previously established by Financial Order 002232 F3, to assist with the design of the benefits portion of the Human Resource Management System project.		Accident, Sickness and Health Insurance Internal Service Fund	146		122,487	129,126	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
13	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	146	Additional Support for People in Retraining and Employment	HHS	A	Continues one limited-period Family Independence Program Manager position and 15 limited-period Senior Planner positions previously established by Financial Order 001974 F2 through June 14, 2025. This initiative also provides one-time funding for related All Other costs.		Federal Block Grant Fund	1733		1,676,939	1,755,575	146,044	148,221	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	716	Community Services Block Grant	HHS	A	Continues one limited-period Social Services Program Specialist II position previously continued in Public Law 2021, chapter 398 through June 14, 2025 and provides one-time funding for related All Other costs.		Federal Block Grant Fund	1906		108,378	113,666	9,705	9,866	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
15	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	208	Disability Determination - Division of	HHS	A	Continues one limited-period Disability Claims Supervisor position, 5 limited-period Disability Claims Adjudicator positions and one limited-period Office Associate II position, previously created by Public Law 2021, chapter 398, through June 14, 2025 and provides one-time funding for related All Other costs.		Federal Expenditures Fund	1828		692,375	724,639	64,055	64,752	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
16	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues one limited-period Chemist II position previously continued by Public Law 2021, chapter 29 funded 100% Maine Center of Disease Control and Prevention program, Other Special Revenue Funds through June 14, 2025. This initiative also provides one-time funding for related All Other costs.		Other Special Revenue Funds	1690		117,114	119,080	9,521	9,568	0.00	0.00	0.0000	0.0000	TRUE	0	0	0

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
17	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues one limited-period Chemist III position previously continued by Public Law 2021, chapter 29 funded 100% Maine Center of Disease Control and Prevention program, Other Special Revenue Funds through June 14, 2025. This initiative also provides one-time funding for related All Other costs.		Other Special Revenue Funds	1691		136,009	137,966	9,977	10,024	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
18	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues one limited-period Comprehensive Health Planner II position previously continued by Financial Order CV0450 F3 through June 14, 2025. This initiative also provides one-time funding for related All Other costs.		Federal Expenditures Fund - ARP	1697		116,306	118,270	6,537	6,537	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
19	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues one limited-period Environmental Specialist III position previously established by Financial Order 002266 F3 through June 14, 2025 for PFAS response and lead in drinking water and provides one-time funding for related All Other costs.		Federal Expenditures Fund	1703		90,115	95,062	8,869	8,989	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
20	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues 2 limited-period Toxicologists and one limited-period Epidemiologist position, previously continued by Financial Order CV0447 F3, funded 100% Federal Expenditures Fund - ARP in the Maine Center for Disease Control and Prevention program and transfers these positions from 100% Federal Expenditures Fund - ARP to 100% Federal Expenditures Fund in the same program beginning July 1, 2024. This initiative also provides one-time funding for related All Other costs. These positions will end June 14, 2025.	See line 21	Federal Expenditures Fund	1704		0	328,434	0	28,498	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
21	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues 2 limited-period Toxicologists and one limited-period Epidemiologist position, previously continued by Financial Order CV0447 F3, funded 100% Federal Expenditures Fund - ARP in the Maine Center for Disease Control and Prevention program and transfers these positions from 100% Federal Expenditures Fund - ARP to 100% Federal Expenditures Fund in the same program beginning July 1, 2024. This initiative also provides one-time funding for related All Other costs. These positions will end June 14, 2025.	See line 20	Federal Expenditures Fund - ARP	1705		311,210	0	28,094	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues one limited-period Social Services Program Specialist II position previously continued by Financial Order 002268 F3 funded 100% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund through June 14, 2025. This initiative also provides one-time funding for related All Other costs.		Federal Expenditures Fund	1712		101,213	106,666	9,559	9,606	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
23	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues one limited-period Public Health Educator III position and one limited-period Health Program Manager position previously continued by Financial Order CV0446 F3, funded 100% Federal Expenditures Fund in the Maine Center for Disease Control and Prevention program through May 31, 2024 and 100% General Fund beginning June 1, 2024 in the same program to support the work of the Office of Population Health Equity. The positions will end on June 14, 2025. This initiative also provides one-time funding for related All Other costs.		General Fund	1724		5,898	213,705	1,090	13,074	0.00	0.00	0.0000	0.0000	TRUE	6,988	226,779	233,767
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues one limited-period Public Health Educator III position and one limited-period Health Program Manager position previously continued by Financial Order CV0446 F3, funded 100% Federal Expenditures Fund in the Maine Center for Disease Control and Prevention program through May 31, 2024 and 100% General Fund beginning June 1, 2024 in the same program to support the work of the Office of Population Health Equity. The positions will end on June 14, 2025. This initiative also provides one-time funding for related All Other costs.		Federal Expenditures Fund	1725		197,328	0	17,114	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
25	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues 8 limited-period Public Health Educator III positions previously continued by Financial Order CV0450 F3 through June 14, 2025 and provides one-time funding for related All Other costs.		Federal Expenditures Fund - ARP	1726		726,296	766,320	52,296	52,296	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
26	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues 2 limited-period Comprehensive Health Planner II positions previously established by Financial Order CV0492 F3 through June 14, 2025 and provides one-time funding for related All Other costs.		Federal Expenditures Fund - ARP	1727		199,436	210,794	13,074	13,074	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
27	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues 2 limited-period Public Health Educator III positions previously established by Financial Order CV0526 F3 through June 14, 2025 and provides one-time funding for related All Other costs.		Federal Expenditures Fund - ARP	1728		181,574	191,580	13,074	13,074	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
28	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	191	Maternal and Child Health	HHS	A	Continues one limited period Comprehensive Health Planner I position previously continued in Public Law 2021, chapter 398 through December 31, 2024 and provides funding for related All Other costs.		Federal Expenditures Fund	1815		37,236	22,149	3,548	1,857	0.00	0.00	0.0000	0.0000	TRUE	0	0	0

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
29	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Continues one limited-period Social Services Program Specialist II position previously continued by Financial Order 002290 F3 as a youth substance use disorder specialist. This position will end on June 14, 2025. This initiative also provides one-time funding for related All Other costs.		General Fund	2061		104,698	110,346	6,537	6,537	0.00	0.00	0.0000	0.0000	TRUE	111,235	116,883	228,118
30	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	A	Continues 3 limited-period Family Independence Unit Supervisor positions and 45 limited-period Customer Representative Associate II - Human Services positions previously continued by Public Law 2021, chapter 29, funded 62.1% Other Special Revenue Funds and 37.9% General Fund within the same program through June 14, 2025 and provides one-time funding for related All Other costs.		General Fund	1882		1,437,664	1,518,405	118,921	118,921	0.00	0.00	0.0000	0.0000	TRUE	1,556,585	1,637,326	3,193,911
31	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	A	Continues 3 limited-period Family Independence Unit Supervisor positions and 45 limited-period Customer Representative Associate II - Human Services positions previously continued by Public Law 2021, chapter 29, funded 62.1% Other Special Revenue Funds and 37.9% General Fund within the same program through June 14, 2025 and provides one-time funding for related All Other costs.		Other Special Revenue Funds	1883		2,355,401	2,487,982	256,393	259,592	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
32	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues one limited-period Social Services Program Specialist II position, one limited-period Management Analyst II position, one limited-period Public Service Coordinator I position and one limited-period Social Services Manager I position previously established in Public Law 2021, chapter 398 through June 14, 2025 and provides one-time funding for related All Other costs.		General Fund	1573		233,730	239,142	13,074	13,075	0.00	0.00	0.0000	0.0000	TRUE	246,804	252,217	499,021
33	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues one limited-period Social Services Program Specialist II position, one limited-period Management Analyst II position, one limited-period Public Service Coordinator I position and one limited-period Social Services Manager I position previously established in Public Law 2021, chapter 398 through June 14, 2025 and provides one-time funding for related All Other costs.		Federal Expenditures Fund	1574		233,712	239,126	18,799	18,976	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
34	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues one limited period Comprehensive Health Planner I position previously continued in Public Law 2021, chapter 398 through December 31, 2024 and provides funding for related All Other costs.		Federal Expenditures Fund	1579		55,852	33,225	5,321	2,785	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
35	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	228	Purchased Social Services	HHS	A	Continues one limited-period Social Services Program Specialist II position previously continued in Public Law 2021, chapter 398 to assist with the Victims of Crime Act programs. This position will end on June 14, 2025. This initiative also provides one-time funding for related All Other costs.		Federal Expenditures Fund	1838		118,689	120,652	10,103	10,159	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
36	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues 3 limited-period Law Clerk positions previously continued in Public Law 2021, chapter 29 through June 14, 2025.		Other Special Revenue Funds	2438		306,600	318,749	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
37	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues 2 limited-period Law Clerk positions and 2 limited-period Assistant Clerk positions previously continued in Public Law 2021, chapter 635 through June 14, 2025.		General Fund	2439		0	23,577	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	23,577	23,577
38	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues 2 limited-period Service Center/Violations Bureau Assistant Clerk positions previously continued in Public Law 2021, chapter 29 through June 14, 2025.		Other Special Revenue Funds	2440		165,220	173,840	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
39	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues one limited-period Child Protective and Juvenile Process Specialist position previously continued in Public Law 2021, chapter 29 through June 14, 2025.		Federal Expenditures Fund	2442		159,094	161,099	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
40	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues 2 limited-period Court Appointed Special Advocate Legal Services Advisor positions previously continued in Public Law 2021, chapter 29 and transfers and reallocates the cost from 100% Federal Expenditures Fund to 95% General Fund and 5% Federal Expenditures Fund within the same program. These positions will end on June 14, 2025.	See line 41	General Fund	2443		279,074	287,392	0	0	0.00	0.00	0.0000	0.0000	TRUE	279,074	287,392	566,466
41	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues 2 limited-period Court Appointed Special Advocate Legal Services Advisor positions previously continued in Public Law 2021, chapter 29 and transfers and reallocates the cost from 100% Federal Expenditures Fund to 95% General Fund and 5% Federal Expenditures Fund within the same program. These positions will end on June 14, 2025.	See line 40	Federal Expenditures Fund	2444		14,688	15,124	163	168	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
42	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues 3 limited-period Intermittent project Referee positions, previously continued in Public Law 2021, chapter 635 through June 14, 2025, and provides funding for related All Other costs.		General Fund	2466		189,390	192,309	602,000	602,000	0.00	0.00	0.0000	0.0000	TRUE	791,390	794,309	1,585,699
43	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues one limited-period Assistant Clerk position and 2 limited-period Collections Clerk positions previously continued in Public Law 2021, chapter 29 through June 14, 2025.		Other Special Revenue Funds	2479		258,040	269,277	2,869	2,994	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
44	LABOR, DEPARTMENT OF	245	Employment Security Services	LBHS	A	Continues the following limited-period positions through June 7, 2025 that were previously authorized to continue in Public Law 2021, chapter 29: 3 Hearings Examiner positions, one Unemployment Compensation Regional Manager position, one Unemployment Compensation Team Leader position, 5 UC Eligibility Agent positions.		Federal Expenditures Fund	2540		990,105	1,024,778	19,891	20,588	0.00	0.00	0.0000	0.0000	TRUE	0	0	0

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
45	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Continues one limited-period Marine Resource Scientist II position previously continued by Financial Order 002270 F3 and 2 limited-period Marine Resource Scientist I positions previously continued by Financial Order 002271 F3 through June 7, 2025, in order to meet the mandates for 100% lobster harvester reporting. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	2652		287,631	303,447	14,183	14,963	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
											13,463,003	13,774,838	1,458,193	1,500,482	0.00	0.00	0.0000	0.0000		2,995,368	3,341,775	6,337,143

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	946	Animal Welfare Fund	ACF	A	Continues and makes permanent one Public Service Manager I position established in Public Law 2021, chapter 398 and provides funding for related All Other costs.		Other Special Revenue Funds	393		107,222	113,031	10,437	10,801	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Continues and makes permanent one Public Service Coordinator I position previously continued in Public Law 2021, chapter 398. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	355		121,542	123,587	848	863	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Continues and makes permanent one Volunteer Services Coordinator position continued in Public Law 2021, chapter 398 to work on the Maine Prosperity Corps, VISTA project to support the development of Maine's roadmap for ending hunger by 2030. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	356		105,915	107,964	739	754	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
4	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Continues and makes permanent one Agency GIS/Technology Coordinator position previously continued in Financial Order 002245 F3. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	357		113,387	115,433	791	806	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
5	BAXTER STATE PARK AUTHORITY	253	Baxter State Park Authority	ACF	A	Continues and makes permanent one Public Service Manager II position previously established on Financial Order 002362 F3 funded 100% by Other Special Revenue Funds to enhance the leadership team at the park and provides funding for related All Other costs.		Other Special Revenue Funds	704		131,829	138,686	5,717	5,829	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
6	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Continues and makes permanent one Contract/Grant Specialist position previously established by Financial Order CV0540 F3 to act as a Public Assistance Grant Administrator and provides funding for related All Other cost.		General Fund	962		98,956	103,886	5,000	5,000	1.00	1.00	0.0000	0.0000	FALSE	103,956	108,886	212,842
7	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Continues and makes permanent one Senior Planner position previously continued in Financial Order 002258 F3 to function as a Mass Care Coordinator to provide disaster state relations services to include mass care sheltering, feeding, and volunteer agency coordination during and after disaster events.		General Fund	969		110,538	115,894	0	0	1.00	1.00	0.0000	0.0000	FALSE	110,538	115,894	226,432
8	PUBLIC SAFETY, DEPARTMENT OF	88	Administration - Public Safety	CJPS	A	Continues and makes permanent one Senior Contract Grant Specialist position previously continued by Financial Order CV0442 F3 and provides funding for related All Other costs.		Federal Expenditures Fund	2898		102,443	107,952	2,600	2,600	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
9	PUBLIC SAFETY, DEPARTMENT OF	Z021	Consolidated Emergency Communications	CJPS	A	Continues and makes permanent of 4 intermittent Emergency Communication Specialist positions established with Financial Order 002274 F3 and provides funding for related All Other. These 4 intermittent positions work 24 hours biweekly.		Consolidated Emergency Communications Fund	3109		113,512	119,788	2,498	2,637	2.00	2.00	0.0000	0.0000	FALSE	0	0	0
10	PUBLIC SAFETY, DEPARTMENT OF	Z073	Division of Building Codes and Standards	CJPS	A	Continues and makes permanent one Public Safety Inspector III position previously continued by Public Law 2021, chapter 29 and provides funding for related All Other costs.		Other Special Revenue Funds	3113		106,984	109,009	5,469	5,564	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
11	PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	A	Continues and makes permanent one Office Associate II position previously continued by Public Law 2021, chapter 29 and provides funding for related All Other costs.		Other Special Revenue Funds	3042		82,255	86,669	3,128	3,142	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
12	PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	A	Continues and makes permanent one Health Program Manager position previously continued by Financial Order CV0459 F3. This initiative also provides funding for the approved reorganization of the Health Program Manager position to a Comprehensive Health Planner II position and provides funding for related All Other costs.		General Fund	3062		110,694	116,091	5,375	5,375	1.00	1.00	0.0000	0.0000	FALSE	116,069	121,466	237,535
13	PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	A	Continues and makes permanent one Public Service Coordinator II position previously established by Financial Order CV0459 F3 and transfers the position from Federal Expenditures Fund to General Fund within the same program and provides funding for related All Other costs.	The proposed budget for LD 258 did not show the Federal Fund deallocation. If this initiative is accepted and a may be added.	General Fund	3063		123,937	130,576	5,375	5,375	1.00	1.00	0.0000	0.0000	FALSE	129,312	135,951	265,263
14	EDUCATION, DEPARTMENT OF	220	Education in Unorganized Territory	EDU	A	Continues and makes permanent one Education in the Unorganized Territory Building and Fleet Maintenance Manager position previously continued by Financial Order 002263 F3. <b>This initiative also eliminates two Janitor/Bus Driver positions.</b>	General Fund Savings. Headcount nets to zero	General Fund	1065		(3,209)	(4,667)	0	0	0.00	0.00	0.0000	0.0000	FALSE	(3,209)	(4,667)	(7,876)
15	EDUCATION, DEPARTMENT OF		Leadership Team	EDU	A	Continues and makes permanent one Management Analyst II position previously continued in Public Law 2021, chapter 29. This initiative also provides funding for the approved reorganization of the Management Analyst II position to a Public Service Coordinator I position and provides funding for related All Other costs.		General Fund	1125		114,602	120,194	8,860	8,860	1.00	1.00	0.0000	0.0000	FALSE	123,462	129,054	252,516
16	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Continues and makes permanent one Public Service Executive II position previously continued by Financial Order CV0543 F3 funded 100% Learning Systems Team program, Federal Expenditures Fund-ARP and transfers this position from the Learning Systems Team program, Federal Expenditures Fund-ARP to the Leadership Team program, General Fund beginning October 1, 2024. This initiative also provides funding for related All Other costs.	See line 21	General Fund	1132		0	115,064	0	6,645	0.00	1.00	0.0000	0.0000	FALSE	0	121,709	121,709

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
17	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Continues and makes permanent one Regional Education Representative position previously established in Public Law 2021, chapter 635 funded 100% Learning Systems Team program, Federal Expenditures Fund, transfers the position to the Federal Expenditures Fund-ARP within the same program beginning October 1, 2023 and then transfers the position to the General Purpose Aid for Local Schools program, General Fund beginning October 1, 2024. This initiative also reduces All Other funding in the General Purpose Aid for Local Schools program, General Fund to fund the position beginning October 1, 2024.	FY25 headcount and offset to the Transfer is in Group A	Federal Expenditures Fund - ARP	1179		89,830	30,177	2,134	717	1.00	0.00	0.0000	0.0000	TRUE	0	0	0
18	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Continues and makes permanent one Office Specialist I position previously continued in Public Law 2021, chapter 635 and transfers the position from the Learning System Team program, Federal Expenditures Fund - ARP to the Office of Innovation program, General Fund. This initiative also provides funding for related All Other costs.	See line 27	Federal Expenditures Fund - ARP	1181		(19,173)	0	(456)	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
19	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Continues and makes permanent 2 Regional Education Representative positions previously continued by Financial Order CV00544 F3 funded 100% Learning Systems Team program, Federal Expenditures Fund-ARP and transfers these positions from the Learning Systems Team program, Federal Expenditures Fund-ARP to the School and Student Supports program, General Fund beginning October 1, 2024. This initiative also provides funding for related All Other costs.	See line 28	Federal Expenditures Fund - ARP	1185		265,564	67,401	24,451	6,137	2.00	0.00	0.0000	0.0000	TRUE	0	0	0
20	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Continues and makes permanent one Regional Education Representative position previously continued by Financial Order CV0456 F3 funded 100% Learning Systems Team program, Federal Expenditures Fund-ARP and transfers this position from the Learning Systems Team program, Federal Expenditures Fund-ARP to the School and Student Supports program, General Fund beginning October 1, 2024. This initiative also provides funding for related All Other costs.	See line 29	Federal Expenditures Fund - ARP	1188		132,782	33,700	12,225	3,068	1.00	0.00	0.0000	0.0000	TRUE	0	0	0
21	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Continues and makes permanent one Public Service Executive II position previously continued by Financial Order CV0543 F3 funded 100% Learning Systems Team program, Federal Expenditures Fund-ARP and transfers this position from the Learning Systems Team program, Federal Expenditures Fund-ARP to the Leadership Team program, General Fund beginning October 1, 2024. This initiative also provides funding for related All Other costs.	See line 16	Federal Expenditures Fund - ARP	1194		145,625	38,355	12,531	3,179	1.00	0.00	0.0000	0.0000	TRUE	0	0	0
22	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	A	Continues and makes permanent one Regional Education Representative position previously continued in Public Law 2021, chapter 29 and transfers the position from the Federal Expenditures Fund to the General Fund within the same program beginning October 1, 2023. This initiative also provides funding for related All Other costs.	The proposed budget for LD 258 did not show the Federal Fund deallocation. If this initiative is accepted and a deallocation is appropriate, OFPR will add it.	General Fund	1245		97,365	130,750	6,645	8,860	1.00	1.00	0.0000	0.0000	FALSE	104,010	139,610	243,620
23	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	A	Continues and makes permanent one Public Service Manager II position previously continued in Public Law 2021, chapter 29. This initiative also provides funding for the approved reorganization of the Public Service Manager II position to a Public Service Executive II position.		General Fund	1249		174,392	176,392	0	0	1.00	1.00	0.0000	0.0000	FALSE	174,392	176,392	350,784
24	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	A	Continues and makes permanent one Public Service Coordinator II position previously continued in Public Law 2021, chapter 29. This initiative also provides funding for the approved reorganization of the Public Service Coordinator II position to a Public Service Manager II position.		General Fund	1250		156,806	158,811	0	0	1.00	1.00	0.0000	0.0000	FALSE	156,806	158,811	315,617
25	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	A	Continues and makes permanent one Public Service Coordinator I position previously continued in Financial Order 002262 F3 funded 100% Federal Expenditures Fund and transfers the position from the Federal Expenditures Fund to the General Fund within the same program beginning October 1, 2023. This initiative also provides funding for related All Other costs.	See line 26	General Fund	1251		94,415	127,904	6,645	8,860	1.00	1.00	0.0000	0.0000	FALSE	101,060	136,764	237,824
26	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	A	Continues and makes permanent one Public Service Coordinator I position previously continued in Financial Order 002262 F3 funded 100% Federal Expenditures Fund and transfers the position from the Federal Expenditures Fund to the General Fund within the same program beginning October 1, 2023. This initiative also provides funding for related All Other costs.	See line 25	Federal Expenditures Fund	1252		31,472	0	748	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	0
27	EDUCATION, DEPARTMENT OF	Z333	Office of Innovation	EDU	A	Continues and makes permanent one Office Specialist I position previously continued in Public Law 2021, chapter 635 and transfers the position from the Learning System Team program, Federal Expenditures Fund - ARP to the Office of Innovation program, General Fund. This initiative also provides funding for related All Other costs.	See line 18	General Fund	1265		76,694	81,327	8,860	8,860	1.00	1.00	0.0000	0.0000	FALSE	85,554	90,187	175,741

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
28	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	A	Continues and makes permanent 2 Regional Education Representative positions previously continued by Financial Order CV00544 F3 funded 100% Learning Systems Team program, Federal Expenditures Fund-ARP and transfers these positions from the Learning Systems Team program, Federal Expenditures Fund-ARP to the School and Student Supports program, General Fund beginning October 1, 2024. This initiative also provides funding for related All Other costs.	See line 19	General Fund	1233		0	202,193	0	13,290	0.00	2.00	0.0000	0.0000	FALSE	0	215,483	215,483
29	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	A	Continues and makes permanent one Regional Education Representative position previously continued by Financial Order CV0456 F3 funded 100% Learning Systems Team program, Federal Expenditures Fund-ARP and transfers this position from the Learning Systems Team program, Federal Expenditures Fund-ARP to the School and Student Supports program, General Fund beginning October 1, 2024. This initiative also provides funding for related All Other costs.	See line 20	General Fund	1234		0	101,097	0	6,645	0.00	1.00	0.0000	0.0000	FALSE	0	107,742	107,742
30	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	A	Continues and makes permanent one Secretary Specialist Supervisor position previously continued in Public Law 2021, chapter 29.		General Fund	1235		99,615	101,643	0	0	1.00	1.00	0.0000	0.0000	FALSE	99,615	101,643	201,258
31	EDUCATION, DEPARTMENT OF	Z080	Special Services Team	EDU	A	Continues and makes permanent one Education Specialist III position previously continued by Financial Order 002249 F3 and provides funding for related All Other costs.		Federal Expenditures Fund	1159		125,071	127,088	2,972	3,020	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
32	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	Continues and makes permanent 4 Geology Technician II positions, one Environmental Specialist III position and one GIS Coordinator position previously established by Public Law 2021, chapter 398.		General Fund	1391		510,482	537,533	0	0	6.00	6.00	0.0000	0.0000	FALSE	510,482	537,533	1,048,015
33	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	Continues and makes permanent one Public Service Coordinator II position previously continued by Financial Order 002250 F3 and provides related All Other costs.		Other Special Revenue Funds	1449		134,650	142,102	6,406	6,510	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
34	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	Continues and makes permanent one Public Service Coordinator II position previously continued by Public Law 2021, chapter 29 and transfers All Other to Personal Services to fund the position.		General Fund	1450		149,900	156,698	(149,900)	(156,698)	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
35	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	146	Additional Support for People in Retraining and Employment	HHS	A	Continues and makes permanent 7 Senior Planner positions previously continued in Public Law 2021, chapter 398 and provides funding for related All Other costs.		Federal Block Grant Fund	1732		743,291	770,200	64,953	65,607	7.00	7.00	0.0000	0.0000	FALSE	0	0	0
36	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	A	Continues and makes permanent one Financial Resources Specialist position continued in Public Law 2021, chapter 398 to assist with the increased caseload under the Child Care Subsidy Program. This initiative also provides funding for related All Other costs.		Federal Block Grant Fund	1898		77,181	81,275	8,557	8,656	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
37	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Continues and makes permanent one Public Service Coordinator II position previously continued in Public Law 2021, chapter 29 funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to serve as the Director of Health Care Workforce. This initiative also provides funding for related All Other costs.		General Fund	1660		94,279	95,484	3,922	3,922	1.00	1.00	0.0000	0.0000	FALSE	98,201	99,406	197,607
38	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Continues and makes permanent one Public Service Coordinator II position previously continued in Public Law 2021, chapter 29 funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to serve as the Director of Health Care Workforce. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	1661		62,853	63,654	4,146	4,214	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
39	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues and makes permanent one Business Manager II position previously continued by Public Law 2021, chapter 29 and provides funding for related All Other costs.		General Fund	1687		111,110	116,516	6,537	6,537	1.00	1.00	0.0000	0.0000	FALSE	117,647	123,053	240,700
40	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues and makes permanent one Inventory and Property Associate I position previously continued by Public Law 2021, chapter 398 funded 62% General Fund and 38% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program for the Health and Environmental Testing Laboratory. This initiative also provides funding for related All Other costs.		General Fund	1695		43,742	46,367	4,053	4,053	1.00	1.00	0.0000	0.0000	FALSE	47,795	50,420	98,215
41	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues and makes permanent one Inventory and Property Associate I position previously continued by Public Law 2021, chapter 398 funded 62% General Fund and 38% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program for the Health and Environmental Testing Laboratory. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	1696		26,810	28,417	3,295	3,313	0.00	0.00	0.0000	0.0000	FALSE	0	0	0

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
42	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Continues and makes permanent one Public Service Coordinator I position previously continued by Financial Order CV0446 F3 funded 100% Maine Center for Disease Control and Prevention program, General Fund. This initiative also provides funding for related All Other costs.		General Fund	1711		126,070	132,042	6,537	6,537	1.00	1.00	0.0000	0.0000	FALSE	132,607	138,579	271,186
43	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Continues and makes permanent one Developmental Disabilities Resources Coordinator position previously continued in Public Law 2021, chapter 398 funded 50% Mental Health Services - Children program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund. This initiative also provides funding for related All Other costs.		General Fund	2060		50,972	53,483	3,269	3,269	1.00	1.00	0.0000	0.0000	FALSE	54,241	56,752	110,993
44	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Continues and makes permanent one Social Services Program Specialist II position, one Social Services Program Specialist I position and one Data and Research Coordinator position previously continued by Public Law 2021, chapter 635 and also transfers and reallocates the positions from 100% Mental Health Services - Children program, Federal Expenditures Fund to 50% Mental Health Services - Children program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund. This initiative also establishes 8 Social Services Program Specialist II positions, one Social Services Program Manager position, and one Comprehensive Health Planner II position funded 50% Mental Health Services - Children program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund. This initiative also provides funding for related All Other costs.	Lines 44, 45 & 52	General Fund	2062		657,825	688,301	42,491	42,491	13.00	13.00	0.0000	0.0000	FALSE	700,316	730,792	1,431,108
45	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Continues and makes permanent one Social Services Program Specialist II position, one Social Services Program Specialist I position and one Data and Research Coordinator position previously continued by Public Law 2021, chapter 635 and also transfers and reallocates the positions from 100% Mental Health Services - Children program, Federal Expenditures Fund to 50% Mental Health Services - Children program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund. This initiative also establishes 8 Social Services Program Specialist II positions, one Social Services Program Manager position, and one Comprehensive Health Planner II position funded 50% Mental Health Services - Children program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund. This initiative also provides funding for related All Other costs.	Lines 44, 45 & 52	Federal Expenditures Fund	2063		(306,471)	(50,483)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
47	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	A	Continues and makes permanent one Public Service Manager III position previously continued in Public Law 2021, chapter 29 to serve as the deputy director of research and evaluation. This initiative also provides funding for related All Other costs.		General Fund	2000		181,266	183,152	6,537	6,537	1.00	1.00	0.0000	0.0000	FALSE	187,803	189,689	377,492
48	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	A	Continues and makes permanent one Public Service Manager III position, previously continued by Public Law 2021, chapter 29 to serve as the deputy director of strategic planning. This initiative also provides funding for related All Other costs.		General Fund	2001		181,266	183,152	6,537	6,537	1.00	1.00	0.0000	0.0000	FALSE	187,803	189,689	377,492
49	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z020	Office for Family Independence	HHS	A	Continues and makes permanent one Social Services Program Specialist II position previously established in Public Law 2021, chapter 398 funded 62% Other Special Revenue Funds and 38% General Fund in the Office for Family Independence program. This initiative also provides funding for related All Other costs.		General Fund	1932		45,101	45,846	2,484	2,484	0.00	0.00	0.0000	0.0000	FALSE	47,585	48,330	95,915
50	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z020	Office for Family Independence	HHS	A	Continues and makes permanent one Social Services Program Specialist II position previously established in Public Law 2021, chapter 398 funded 62% Other Special Revenue Funds and 38% General Fund in the Office for Family Independence program. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	1933		73,588	74,806	5,926	5,956	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
51	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Developmental Disabilities Resources Coordinator position previously continued in Public Law 2021, chapter 398 funded 50% Mental Health Services - Children program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	1566		50,967	53,479	4,435	4,495	0.00	0.00	0.0000	0.0000	FALSE	0	0	0

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
52	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Social Services Program Specialist II position, one Social Services Program Specialist I position and one Data and Research Coordinator position previously continued by Public Law 2021, chapter 635 and also transfers and reallocates the positions from 100% Mental Health Services - Children program, Federal Expenditures Fund to 50% Mental Health Services - Children program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund. This initiative also establishes 8 Social Services Program Specialist II positions, one Social Services Program Manager position, and one Comprehensive Health Planner II position funded 50% Mental Health Services - Children program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund. This initiative also provides funding for related All Other costs.	Lines 44, 45 & 52	Federal Expenditures Fund	1567		657,767	688,236	59,388	59,276	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
53	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Public Service Manager II position previously established in Public Law 2021, chapter 398 and provides funding for related All Other costs.		General Fund	1571		70,521	71,472	3,269	3,269	1.00	1.00	0.0000	0.0000	FALSE	73,790	74,741	148,531
54	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Public Service Manager II position previously established in Public Law 2021, chapter 398 and provides funding for related All Other costs.		Federal Expenditures Fund	1572		70,515	71,466	5,049	5,072	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
55	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Comprehensive Health Planner II position previously established in Public Law 2021, chapter 398 and provides funding for related All Other costs.		General Fund	1575		49,524	52,337	3,269	3,269	1.00	1.00	0.0000	0.0000	FALSE	52,793	55,606	108,399
56	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Comprehensive Health Planner II position previously established in Public Law 2021, chapter 398 and provides funding for related All Other costs.		Federal Expenditures Fund	1576		49,522	52,332	4,543	4,611	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
57	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Comprehensive Health Planner II position previously continued in Public Law 2021, chapter 398 and provides funding for related All Other costs.		General Fund	1577		53,134	55,717	3,269	3,269	1.00	1.00	0.0000	0.0000	FALSE	56,403	58,986	115,389
58	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Comprehensive Health Planner II position previously continued in Public Law 2021, chapter 398 and provides funding for related All Other costs.		Federal Expenditures Fund	1578		53,129	55,714	4,543	4,611	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
59	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Public Service Coordinator I position previously continued by Financial Order CV0449 F3 and provides funding for related All Other costs.		General Fund	1580		64,492	67,533	3,269	3,269	1.00	1.00	0.0000	0.0000	FALSE	67,761	70,802	138,563
60	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Public Service Coordinator I position previously continued by Financial Order CV0449 F3 and provides funding for related All Other costs.		Federal Expenditures Fund	1581		64,487	67,527	4,954	4,977	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
61	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Public Service Coordinator II position previously continued by Financial Order CV0446 F3 and one Comprehensive Health Planner II position previously established by Financial Order CV0539 F3, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs.		General Fund	1586		110,037	116,099	6,537	6,537	2.00	2.00	0.0000	0.0000	FALSE	116,574	122,636	239,210
62	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Continues and makes permanent one Public Service Coordinator II position previously continued by Financial Order CV0446 F3 and one Comprehensive Health Planner II position previously established by Financial Order CV0539 F3, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs.		Federal Expenditures Fund	1587		110,028	116,091	9,350	9,496	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
63	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	A	Continues and makes permanent one Management Analyst II position previously continued in Public Law 2021, chapter 29 to serve as the opioid response project manager. This initiative also provides funding for related All Other costs.		Federal Block Grant Fund	2020		93,395	98,393	9,170	9,291	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
64	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	138	Temporary Assistance for Needy Families	HHS	A	Continues and makes permanent one Family Independence Program Manager position previously established by Financial Order 002264 F3 funded 100% Temporary Assistance for Needy Families program, Federal Block Grant Fund. This initiative also provides funding for related All Other costs.		Federal Block Grant Fund	1625		113,468	119,917	9,433	9,588	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
65	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	138	Temporary Assistance for Needy Families	HHS	A	Continues and makes permanent one Senior Planner position previously continued by Financial Order 002265 F3 funded 100% Temporary Assistance for Needy Families program, Federal Block Grant Fund. This initiative also provides funding for related All Other costs.		Federal Block Grant Fund	1626		93,581	98,633	9,427	9,474	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
66	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Continues and makes permanent one limited-period Gamekeeper position previously continued by Public Law 2021, chapter 29 at the Maine Wildlife Park and provides funding for related All Other costs.		Other Special Revenue Funds	2396		71,728	75,718	2,243	2,363	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
67	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Continues and makes permanent of one Secretary Associate Legal position continued by a Financial Order 002299 F3 dedicated to the Litigation Division and provides funding for related All Other Costs.		Other Special Revenue Funds	586		77,846	82,559	6,908	6,997	1.00	1.00	0.0000	0.0000	FALSE	0	0	0

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
68	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Continues and makes permanent of one Research Assistant MSEA-B position continued by a Financial Order 002276 F3 dedicated to the Criminal Division and provides funding for the related All Other Costs.		General Fund	588		96,108	98,136	5,248	5,248	1.00	1.00	0.0000	0.0000	FALSE	101,356	103,384	204,740
69	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	A	Continues and makes permanent one Assistant Attorney General position continued by Public Law 2021, chapter 29 dedicated to the Child Protective Division and provides funding for the related All Other Costs.		Other Special Revenue Funds	661		158,268	166,852	14,778	14,799	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
70	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	A	Continues and makes permanent of one Secretary Associate Legal position continued by a Financial Order 002300 F3 dedicated to the Child Protective Division and provides funding for related All Other Costs.		Other Special Revenue Funds	662		83,319	88,245	6,965	7,049	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
71	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	A	Continues and makes permanent of one Research Assistant MSEA-B position continued by Public Law 2021, chapter 398 and provides funding for DICAP costs.		Other Special Revenue Funds	668		112,565	114,587	2,106	2,144	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
72	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	A	Continues and makes permanent one Maine Human Rights Investigator position previously continued by Financial Order 002251 F3 and reduces All Other to fund the position.		Federal Expenditures Fund	1536		61,831	64,791	(61,831)	(64,791)	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
73	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	A	Continues and makes permanent one Maine Human Rights Investigator position previously continued by Financial Order 002251 F3 and reduces All Other to fund the position.		Federal Expenditures Fund	1537		20,608	21,596	(20,608)	(21,596)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
74	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues and makes permanent one Facility Engineer position previously continued in Public Law 2021, chapter 29.		Other Special Revenue Funds	2437		126,930	132,949	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
75	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues and makes permanent two Field Operations Specialist positions previously established by Financial Order JJ2304 F3.		General Fund	2461		239,801	251,254	0	0	2.00	2.00	0.0000	0.0000	FALSE	239,801	251,254	491,055
76	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Continues and makes permanent one Accounting Technician position and one Collections Coordinator position, previously established by Financial Order JJ2300 F3, and one Court Fine Screener position, previously continued in Public Law 2021, chapter 29.		Other Special Revenue Funds	2475		280,481	296,676	3,119	3,299	3.00	3.00	0.0000	0.0000	FALSE	0	0	0
77	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Continues and makes permanent one Business Systems Administrator position previously continued in Financial Order 002256 F3 and provides funding for related All Other costs.		Other Special Revenue Funds	2724		116,227	118,247	13,254	13,353	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
78	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	802	Workers' Compensation Management Fund Program	SLG	A	Continues and makes permanent one Public Service Coordinator I position previously established by Financial Order 001935 F2 to assist with a broad range of professional services work and administrative support to the Office of Employee Health, Wellness and Workers' Compensation.		Workers' Compensation Management Fund	190		98,343	103,712	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
79	PUBLIC SAFETY, DEPARTMENT OF	715	Traffic Safety - Commercial Vehicle Enforcement	TRA	A	Continues and makes permanent one Contract/Grant Specialist position previously continued by Financial Order 002273 F3 and provides funding for related All Other costs.		Federal Expenditures Fund	3079		102,443	104,470	2,534	2,534	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
											9,326,045	9,949,278	273,963	258,715	89.00	88.00	0.0000	0.0000		4,094,523	4,756,577	8,851,100

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides funding for annual health screening for Forest Rangers due to exposure to hazardous chemicals. Public Law 2021, chapter 678 added Forest Rangers to the list of firefighters covered under 39-A , section 328-B.		General Fund	459		0	0	25,326	25,326	0.00	0.00	0.0000	0.0000	FALSE	25,326	25,326	50,652
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z364	Farmers Drought Relief Grant Program Fund	ACF	A	Provides funding for the Farmers Drought Relief Grant Program created in Public Law 2021, chapter 729, An Act To Establish a Fund for Farmers Adversely Affected by Drought Conditions.		General Fund	532		0	0	0	300,000	0.00	0.00	0.0000	0.0000	FALSE	0	300,000	300,000
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z364	Farmers Drought Relief Grant Program Fund	ACF	A	Provides funding for the Farmers Drought Relief Grant Program created in Public Law 2021, chapter 729, An Act To Establish a Fund for Farmers Adversely Affected by Drought Conditions.	Part CC	Other Special Revenue Funds	533		0	0	2,000,000	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
4	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z328	Maine Healthy Soils Fund	ACF	A	Provides funding for the Maine Healthy Soils Fund created in Public Law 2021, chapter 143, An Act To Establish the Maine Healthy Soils Program.		General Fund	523		0	0	0	500,000	0.00	0.00	0.0000	0.0000	FALSE	0	500,000	500,000
5	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z328	Maine Healthy Soils Fund	ACF	A	Provides funding for the Maine Healthy Soils Fund created in Public Law 2021, chapter 143, An Act To Establish the Maine Healthy Soils Program.	Part BB	Other Special Revenue Funds	524		0	0	3,000,000	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
6	BLUEBERRY COMMISSION OF MAINE, WILD	375	Blueberry Commission	ACF	A	Deallocates funds for the blueberry tax exemption of wild blueberries grown on tribal lands pursuant to Public Law 2021, chapter 681, An Act To Enhance Tribal-State Collaboration, To Revise the Tax Laws Regarding the Houlton Band of Maliseet Indians, the Passamaquoddy Tribe and the Penobscot Nation and To Authorize Casinos, Off-track Betting Facilities, Federally Recognized Indian Tribes and Certain Commercial Tracks To Conduct Sports Wagering.		Other Special Revenue Funds	715		0	0	(95,000)	(95,000)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
7	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	A	Provides ongoing funding for grant awards to support homeless youth in Maine as enacted by Public Law 2019, chapter 538.		General Fund	3210		0	0	63,000	63,000	0.00	0.00	0.0000	0.0000	FALSE	63,000	63,000	126,000
8	EDUCATION, DEPARTMENT OF	Z334	Office of Workforce Development and Innovative Pathways	EDU	A	Provides funding for debt service costs associated with the bonding authority for career and technical education centers and regions as enacted in Public Law 2021, chapter 398.		General Fund	1272		0	0	1,400,000	2,833,143	0.00	0.00	0.0000	0.0000	FALSE	1,400,000	2,833,143	4,233,143
9	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	Provides funding to school administrative units for the increased cost of maintaining an internet-based application for free or reduced-price meals under federal School Breakfast Program and National School Lunch Program as enacted by Public Law 2019, chapter 480.		General Fund	1144		0	0	68,000	68,000	0.00	0.00	0.0000	0.0000	FALSE	68,000	68,000	136,000
10	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	Provides funding to pay the difference between the federal reimbursement for a free breakfast or lunch and the full price of a breakfast or lunch for publicly funded students that attend a private school approved for tuition purposes that enrolls 60% or more publicly funded students that are ineligible for a free breakfast or lunch as enacted in Public Law 2021, chapter 759, An Act To Correct Errors in Recently Enacted Legislation.		General Fund	1145		0	0	1,835,816	1,835,816	0.00	0.00	0.0000	0.0000	FALSE	1,835,816	1,835,816	3,671,632
11	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	Establishes one Education Specialist III position and provides funding for related All Other costs to support the increased number of child and adult care food program participants as enacted in Public Law 2019, chapter 428.	Position established in Supplemental Budget 2023 c. 3	General Fund	1146		98,506	104,185	8,860	8,860	1.00	1.00	0.0000	0.0000	FALSE	107,366	113,045	220,411
12	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	Provides funding to pay the difference between the federal reimbursement for a free breakfast or lunch and the full price of a breakfast or lunch for students that are ineligible for a free or reduced-price breakfast or lunch enacted by Public Law 2021, chapter 398, Part OOOO.		General Fund	1148		0	0	27,101,065	27,101,065	0.00	0.00	0.0000	0.0000	FALSE	27,101,065	27,101,065	54,202,130
13	MARITIME ACADEMY, MAINE	35	Maritime Academy - Operations	EDU	A	Provides funding for grant awards to support homeless youth in Maine as enacted by Public Law 2019, chapter 538.		General Fund	2763		0	0	5,000	5,000	0.00	0.00	0.0000	0.0000	FALSE	5,000	5,000	10,000
14	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	Establishes one Environmental Specialist III position to support the implementation of Public Law 2021, chapter 742, An Act To Promote a Circular Economy through Increased Post-consumer Recycled Plastic Content in Plastic Beverage Containers, and provides funding for related All Other costs.		General Fund	1365		0	0	2,825	2,825	0.00	0.00	0.0000	0.0000	FALSE	2,825	2,825	5,650
15	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	Establishes one Environmental Specialist III position to support the implementation of Public Law 2021, chapter 742, An Act To Promote a Circular Economy through Increased Post-consumer Recycled Plastic Content in Plastic Beverage Containers, and provides funding for related All Other costs.		General Fund	1392		88,699	93,646	1,513	1,513	1.00	1.00	0.0000	0.0000	FALSE	90,212	95,159	185,371
16	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Provides one-time funding for aerial imagery acquisition and processing and annual equipment maintenance and replacement pursuant to Public Law 2021, chapter 424.		General Fund	1342		0	0	43,154	35,926	0.00	0.00	0.0000	0.0000	TRUE	43,154	35,926	79,080
17	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z373	STATE BENEFIT MANDATE DEFAYAL	HCIFS	A	Provides funding for the cost of the benefit mandate providing coverage of infertility treatment as enacted by Public Law 2021, chapter 692, An Act To Provide Access to Fertility Care.		General Fund	274		0	0	3,800,000	3,800,000	0.00	0.00	0.0000	0.0000	FALSE	3,800,000	3,800,000	7,600,000

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
18	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	A	Provides funding to annualize funds received in Public Law 2021, chapter 635 for salary supplements awarded to individuals who provide childcare or are early childhood educators.		General Fund	1899		0	0	3,900,000	3,900,000	0.00	0.00	0.0000	0.0000	FALSE	3,900,000	3,900,000	7,800,000
19	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z211	Developmental Services Waiver - MaineCare	HHS	A	Provides funding to annualize funds received in Public Law 2021, chapter 635 to replenish reserve slots for individuals who have been determined as Priority 1 waiver program candidates under the MaineCare Benefits Manual, Chapter II, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder.		General Fund	2110		0	0	556,511	567,380	0.00	0.00	0.0000	0.0000	FALSE	556,511	567,380	1,123,891
20	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z211	Developmental Services Waiver - MaineCare	HHS	A	Provides funding for cost of living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 12, 18, 19, 20, 21, 29 and 96 and Public Law 2021, chapter 398, Part AAAA.		General Fund	2111		0	0	2,214,852	3,428,339	0.00	0.00	0.0000	0.0000	FALSE	2,214,852	3,428,339	5,643,191
21	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z212	Developmental Services Waiver - Supports	HHS	A	Provides funding for cost of living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 12, 18, 19, 20, 21, 29 and 96 and Public Law 2021, chapter 398, Part AAAA.		General Fund	2118		0	0	991,676	1,533,273	0.00	0.00	0.0000	0.0000	FALSE	991,676	1,533,273	2,524,949
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z280	Early Childhood Consultation Program	HHS	A	Provides funding to annualize funds received in Public Law 2021, chapter 679, An Act to Expand the Statewide Voluntary Early Childhood Consultation Program, for the Early Childhood Consultation Program.		General Fund	2178		0	0	1,489,652	1,630,935	0.00	0.00	0.0000	0.0000	FALSE	1,489,652	1,630,935	3,120,587
23	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	923	Homeless Youth Program	HHS	A	Provides funding to achieve parity with MaineCare cost of living adjustments for certain community behavioral health related services.		General Fund	1913		0	0	43,713	45,872	0.00	0.00	0.0000	0.0000	FALSE	43,713	45,872	89,585
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	A	Provides funding to increase foster home reimbursement rates to increase recruitment and retention of foster families in this State.		General Fund	1616		0	0	136,423	143,245	0.00	0.00	0.0000	0.0000	FALSE	136,423	143,245	279,668
25	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	A	Provides funding to increase foster home reimbursement rates to increase recruitment and retention of foster families in this State.		Federal Expenditures Fund	1617		0	0	242,530	254,657	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
26	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	A	Provides funding to annualize funds received in Public Law 2021, chapter 635 to reduce the waitlist programs under the Office of Aging and Disability Services rule, Chapter 5, Section 63, In-Home and Community Support Services for Elderly and Other Adults.		General Fund	1859		0	0	558,756	7,263,828	0.00	0.00	0.0000	0.0000	FALSE	558,756	7,263,828	7,822,584
27	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	A	Provides funding for a cost-of-living increase to 5 independent housing support programs.		General Fund	1866		0	0	82,808	82,808	0.00	0.00	0.0000	0.0000	FALSE	82,808	82,808	165,616
28	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	A	Provides funding for a proposed per diem rate increase for the 5 contracted providers of affordable assisted living facility services under the oversight of the Office of Aging and Disability Services.		General Fund	1867		0	0	1,271,698	1,271,698	0.00	0.00	0.0000	0.0000	FALSE	1,271,698	1,271,698	2,543,396
29	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	A	Provides funding to annualize funds received in Public Law 2021, chapter 635 to replenish reserve slots for individuals who have been determined as Priority 1 waiver program candidates under the MaineCare Benefits Manual, Chapter II, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder.		Other Special Revenue Funds	2100		0	0	101,890	101,890	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
30	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	A	Provides funding for cost of living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 12, 18, 19, 20, 21, 29 and 96 and Public Law 2021, chapter 398, Part AAAA.		Other Special Revenue Funds	2101		0	0	968,220	1,489,080	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
31	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities, Sections 97, Appendix E, Principles of Reimbursement for Community Residences for Persons with Mental Illness and Section 97, Appendix F, Principles of Reimbursement for Non-Case Mixed Medical and Remedial Facilities.		General Fund	2103		0	0	364,861	373,884	0.00	0.00	0.0000	0.0000	FALSE	364,861	373,884	738,745
32	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	HHS	A	Provides funding for cost of living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 12, 18, 19, 20, 21, 29 and 96 and Public Law 2021, chapter 398, Part AAAA.		General Fund	2140		0	0	565,947	876,973	0.00	0.00	0.0000	0.0000	FALSE	565,947	876,973	1,442,920

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
33	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z217	Medicaid Waiver for Other Related Conditions	HHS	A	Provides funding for cost of living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 12, 18, 19, 20, 21, 29 and 96 and Public Law 2021, chapter 398, Part AAAAA.		General Fund	2136		0	0	101,284	156,943	0.00	0.00	0.0000	0.0000	FALSE	101,284	156,943	258,227
34	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to annualize funds received in Public Law 2021, chapter 635 to replenish reserve slots for individuals who have been determined as Priority 1 waiver program candidates under the MaineCare Benefits Manual, Chapter II, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder.		Federal Expenditures Fund	1747		0	0	1,039,726	1,028,857	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
35	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to annualize funds received in Public Law 2021, chapter 461 to increase up to 12 months the period following the end of pregnancy during which an individual may be eligible for services under the MaineCare program.		General Fund	1748		0	0	119,880	119,880	0.00	0.00	0.0000	0.0000	FALSE	119,880	119,880	239,760
36	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to annualize funds received in Public Law 2021, chapter 461 to increase up to 12 months the period following the end of pregnancy during which an individual may be eligible for services under the MaineCare program.		Federal Expenditures Fund	1749		0	0	213,120	213,120	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
37	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to reverse the savings associated with durable medical equipment in Public Law 2021, chapter 398.		General Fund	1750		0	0	201,654	201,654	0.00	0.00	0.0000	0.0000	FALSE	201,654	201,654	403,308
38	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to reverse the savings associated with durable medical equipment in Public Law 2021, chapter 398.		Federal Expenditures Fund	1751		0	0	388,690	388,690	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
39	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to reverse the savings associated with durable medical equipment in Public Law 2021, chapter 398.		Federal Block Grant Fund	1752		0	0	11,250	11,250	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
40	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to rebase federally qualified health centers prospective payment system rates pursuant to Public Law 2021, chapter 747, An Act To Improve the Quality and Affordability of Primary Health Care Provided by Federally Qualified Health Centers.		General Fund	1753		0	0	5,038,479	5,058,208	0.00	0.00	0.0000	0.0000	FALSE	5,038,479	5,058,208	10,096,687
41	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to rebase federally qualified health centers prospective payment system rates pursuant to Public Law 2021, chapter 747, An Act To Improve the Quality and Affordability of Primary Health Care Provided by Federally Qualified Health Centers.		Federal Expenditures Fund	1754		0	0	11,530,322	11,511,263	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
42	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to rebase federally qualified health centers prospective payment system rates pursuant to Public Law 2021, chapter 747, An Act To Improve the Quality and Affordability of Primary Health Care Provided by Federally Qualified Health Centers.		Federal Block Grant Fund	1755		0	0	450,698	450,028	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
43	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 23, 40, 102, 91, 92, 93, 97-Appendix B and 97-Appendix D.		General Fund	1756		0	0	393,815	514,714	0.00	0.00	0.0000	0.0000	FALSE	393,815	514,714	908,529
44	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 23, 40, 102, 91, 92, 93, 97-Appendix B and 97-Appendix D.		Federal Expenditures Fund	1757		0	0	4,941,706	6,289,834	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
45	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 23, 40, 102, 91, 92, 93, 97-Appendix B and 97-Appendix D.		Other Special Revenue Funds	1758		0	0	437,002	554,186	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
46	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for cost of living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 12, 18, 19, 20, 21, 29 and 96 and Public Law 2021, chapter 398, Part AAAAA.		General Fund	1759		0	0	2,487,587	3,828,740	0.00	0.00	0.0000	0.0000	FALSE	2,487,587	3,828,740	6,316,327
47	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for cost of living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 12, 18, 19, 20, 21, 29 and 96 and Public Law 2021, chapter 398, Part AAAAA.		Federal Expenditures Fund	1760		0	0	11,709,860	17,957,401	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
48	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to implement recommended rates from rate studies for MaineCare Benefits Manual, Chapter III, Section 2, Adult Family Care Services, and Section 26, Day Health Services, effective January 1, 2023 in order to comply with Public Law 2021, chapter 398, Part AAAAA.		General Fund	1768		0	0	2,411,511	2,419,011	0.00	0.00	0.0000	0.0000	FALSE	2,411,511	2,419,011	4,830,522

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49	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to implement recommended rates from rate studies for MaineCare Benefits Manual, Chapter III, Section 2, Adult Family Care Services, and Section 26, Day Health Services, effective January 1, 2023 in order to comply with Public Law 2021, chapter 398, Part AAAAA.		Federal Expenditures Fund	1769		0	0	2,944,208	2,936,708	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
50	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities, Sections 97, Appendix E, Principles of Reimbursement for Community Residences for Persons with Mental Illness and Section 97, Appendix F, Principles of Reimbursement for Non-Case Mixed Medical and Remedial Facilities.		General Fund	1771		0	0	1,030,831	2,267,530	0.00	0.00	0.0000	0.0000	FALSE	1,030,831	2,267,530	3,298,361
51	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities, Sections 97, Appendix E, Principles of Reimbursement for Community Residences for Persons with Mental Illness and Section 97, Appendix F, Principles of Reimbursement for Non-Case Mixed Medical and Remedial Facilities.		Federal Expenditures Fund	1772		0	0	8,803,066	17,683,534	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
52	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities, Sections 97, Appendix E, Principles of Reimbursement for Community Residences for Persons with Mental Illness and Section 97, Appendix F, Principles of Reimbursement for Non-Case Mixed Medical and Remedial Facilities.		Other Special Revenue Funds	1773		0	0	887,054	1,792,356	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
53	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides additional funding necessary to implement recommended rates from rate studies for MaineCare Benefits Manual, Chapter III, Section 13, Targeted Case Management Services, Section 17, Allowances for Community Support Services, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations, Section 65, Behavioral Health Services and Section 92, Behavioral Health Home Service.		General Fund	1788		0	0	28,520,351	28,645,045	0.00	0.00	0.0000	0.0000	FALSE	28,520,351	28,645,045	57,165,396
54	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides additional funding necessary to implement recommended rates from rate studies for MaineCare Benefits Manual, Chapter III, Section 13, Targeted Case Management Services, Section 17, Allowances for Community Support Services, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations, Section 65, Behavioral Health Services and Section 92, Behavioral Health Home Service.		Federal Expenditures Fund	1789		0	0	49,539,708	49,418,470	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
55	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z207	Mental Health Services - Child Medicaid	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 23, 40, 102, 91, 92, 93, 97-Appendix B and 97-Appendix D.		General Fund	2075		0	0	1,800,123	2,294,608	0.00	0.00	0.0000	0.0000	FALSE	1,800,123	2,294,608	4,094,731
56	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Provides funding to achieve parity with MaineCare cost of living adjustments for certain community behavioral health related services.		General Fund	2064		0	0	381,833	400,695	0.00	0.00	0.0000	0.0000	FALSE	381,833	400,695	782,528
57	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, sections 23, 40, 102, 91, 92, 93, 97-Appendix B and 97-Appendix D.		General Fund	2069		0	0	478,071	606,005	0.00	0.00	0.0000	0.0000	FALSE	478,071	606,005	1,084,076

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58	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities, Sections 97, Appendix E, Principles of Reimbursement for Community Residences for Persons with Mental Illness and Section 97, Appendix F, Principles of Reimbursement for Non-Case Mixed Medical and Remedial Facilities.		General Fund	2033		0	0	2,780,875	5,799,713	0.00	0.00	0.0000	0.0000	FALSE	2,780,875	5,799,713	8,580,588
59	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities, Sections 97, Appendix E, Principles of Reimbursement for Community Residences for Persons with Mental Illness and Section 97, Appendix F, Principles of Reimbursement for Non-Case Mixed Medical and Remedial Facilities.		General Fund	1803		0	0	4,121,046	8,791,134	0.00	0.00	0.0000	0.0000	FALSE	4,121,046	8,791,134	12,912,180
60	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities, Sections 97, Appendix E, Principles of Reimbursement for Community Residences for Persons with Mental Illness and Section 97, Appendix F, Principles of Reimbursement for Non-Case Mixed Medical and Remedial Facilities.		Federal Expenditures Fund	1804		0	0	8,298,908	17,568,245	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
61	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities, Sections 97, Appendix E, Principles of Reimbursement for Community Residences for Persons with Mental Illness and Section 97, Appendix F, Principles of Reimbursement for Non-Case Mixed Medical and Remedial Facilities.		Other Special Revenue Funds	1805		0	0	793,273	1,683,249	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
62	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Restores one Legislative Head Count in the Office of MaineCare Services program Federal Expenditures Fund to correct an error in Public Law 2021, chapter 398, Part A that removed one legislative head count from both the General Fund and the Federal Expenditures Fund for the same position elimination in the Office of MaineCare Services.	Corrects an error in which headcount was removed twice for one position cut.	Federal Expenditures Fund	1590		0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
63	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z009	PNMI Room and Board	HHS	A	Provides funding to implement recommended rates from rate studies for MaineCare Benefits Manual, Chapter III, Section 2, Adult Family Care Services, and Section 26, Day Health Services, effective January 1, 2023 in order to comply with Public Law 2021, chapter 398, Part AAAAA.		General Fund	1920		0	0	734,457	734,457	0.00	0.00	0.0000	0.0000	FALSE	734,457	734,457	1,468,914
64	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z009	PNMI Room and Board	HHS	A	Provides funding for cost-of-living increases per Public Law 2021, chapter 639, An Act To Codify MaineCare Rate System Reform, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Principles of Reimbursement for Intermediate Care Facilities for the Mentally Retarded, Section 67, Principles of Reimbursement for Nursing Facilities, Section 97, Appendix C, Principles of Reimbursement for Medical and Remedial Service Facilities, Sections 97, Appendix E, Principles of Reimbursement for Community Residences for Persons with Mental Illness and Section 97, Appendix F, Principles of Reimbursement for Non-Case Mixed Medical and Remedial Facilities.		General Fund	1921		0	0	925,536	1,967,110	0.00	0.00	0.0000	0.0000	FALSE	925,536	1,967,110	2,892,646

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65	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	139	State-funded Foster Care/Adoption Assistance	HHS	A	Adjusts funding between General Fund and Federal Expenditures Fund in the State-Funded Foster Care/Adoption Assistance program to correct the allocation of the funding approved in Public Law 2021, chapter 714, An Act to Improve the Long-term Outcomes for Youth Transitioning from State Care by Raising the Upper Age Limit for Voluntary Support Eligibility, which raised the upper age limit for youth transitioning from State care.		General Fund	1631		0	0	117,095	117,095	0.00	0.00	0.0000	0.0000	FALSE	117,095	117,095	234,190
66	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	139	State-funded Foster Care/Adoption Assistance	HHS	A	Adjusts funding between General Fund and Federal Expenditures Fund in the State-Funded Foster Care/Adoption Assistance program to correct the allocation of the funding approved in Public Law 2021, chapter 714, An Act to Improve the Long-term Outcomes for Youth Transitioning from State Care by Raising the Upper Age Limit for Voluntary Support Eligibility, which raised the upper age limit for youth transitioning from State care.		Federal Expenditures Fund	1632		0	0	(117,095)	(117,095)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
67	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	139	State-funded Foster Care/Adoption Assistance	HHS	A	Provides funding to increase foster home reimbursement rates to increase recruitment and retention of foster families in this State.		General Fund	1633		0	0	568,431	596,852	0.00	0.00	0.0000	0.0000	FALSE	568,431	596,852	1,165,283
68	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Establishes one Research Assistant MSEA-B position which is required in order to comply with Public Law 2021, chapter 460, An Act to Implement the Attorney General's Recommendations on Data Collection in Order To Eliminate Profiling in Maine, and provides funding for related All Other costs.		General Fund	622		76,548	80,696	5,248	5,248	1.00	1.00	0.0000	0.0000	FALSE	81,796	85,944	167,740
69	MAINE LOBSTER MARKETING COLLABORATIVE	701	Lobster Promotion Fund	MAR	A	Provides funding to recognize an increase in license surcharge revenue resulting from revenue changes in Public Law 2021, chapter 755.		Other Special Revenue Funds	2623		0	0	0	380,000	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
70	MARINE RESOURCES, DEPARTMENT OF	Z365	Lobster Legal Defense Fund	MAR	A	Reduces funding to recognize a decrease in license surcharge revenue resulting from revenue changes in Public Law 2021, chapter 755.		Other Special Revenue Funds	2758		0	0	0	(378,030)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
71	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	886	Homestead Property Tax Exemption Reimbursement	TAX	A	Provides funding for the Homestead Tax Exemption Reimbursement program for the increase in property tax exemption reimbursement to municipalities to conform with Public Law 2021, chapter 398, Part PPP.	Initiative text should be amended to reference PL 2021 c. 398 Part PPP	General Fund	203		0	0	5,920,000	10,920,000	0.00	0.00	0.0000	0.0000	FALSE	5,920,000	10,920,000	16,840,000
72	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z368	PROPERTY TAX STABILIZATION	TAX	A	Provides funding for reimbursement to municipalities for the amount of property tax assessed in excess of the amount stabilized on a homestead of a permanent resident who is at least 65 years pursuant to Public Law 2021, chapter 751, An Act To Stabilize Property Taxes for Individuals 65 Years of Age or Older Who Own a Homestead for at Least 10 Years.		General Fund	268		0	0	15,000,000	31,000,000	0.00	0.00	0.0000	0.0000	FALSE	15,000,000	31,000,000	46,000,000
73	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z369	PROPERTY TAX STABILIZATION MANDATE	TAX	A	Provides funding for reimbursement to municipalities for the state mandated costs related to the implementation of the property tax stabilization program for homesteads of a permanent resident who is at least 65 years of age pursuant to Public Law 2021, chapter 751, An Act To Stabilize Property Taxes for Individuals 65 Years of Age or Older Who Own a Homestead for at Least 10 Years.		General Fund	270		0	0	500,000	550,000	0.00	0.00	0.0000	0.0000	FALSE	500,000	550,000	1,050,000
74	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Provides funding for debt service authorized in Public Law 2019, chapter 343, Part Q for the acquisition, licensing, installation, implementation, maintenance and support of computer hardware, software and other systems to support the operations of the tax collection system.		General Fund	9		0	0	5,829,950	6,496,058	0.00	0.00	0.0000	0.0000	FALSE	5,829,950	6,496,058	12,326,008
75	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Provides funding to reimburse municipalities 50% of the amount of property tax reduction resulting from the exemption of central labor councils from property tax as required by Public Law 2021, chapter 410, An Act To Improve Maine's Tax Laws by Providing a Property Tax Exemption for Central Labor Councils.		General Fund	18		0	0	1,300	1,350	0.00	0.00	0.0000	0.0000	FALSE	1,300	1,350	2,650
76	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Provides one-time funding for computer programming to add lines to the individual income tax and fiduciary income tax returns required as a result of the enactment of Public Law 2021, chapter 707, An Act To Reinstate and Increase the Income Tax Deduction for Contributions to Education Savings Plans.		General Fund	19		0	0	22,000	0	0.00	0.00	0.0000	0.0000	TRUE	22,000	0	22,000
77	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Provides one-time funding for computer programming to add lines to the individual, fiduciary and corporate income tax returns required as a result of the enactment of Public Law 2021, chapter 681, An Act To Enhance Tribal-State Collaboration, To Revise the Tax Laws Regarding the Houlton Band of Maliseet Indians, the Passamaquoddy Tribe and the Penobscot Nation and To Authorize Casinos, Off-track Betting Facilities, Federally Recognized Indian Tribes and Certain Commercial Tracks To Conduct Sports Wagering.		General Fund	20		0	0	66,000	0	0.00	0.00	0.0000	0.0000	TRUE	66,000	0	66,000
78	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Provides one-time funding for computer programming to add lines to the individual, fiduciary and corporate income tax returns required as a result of the enactment of Public Law 2021, chapter 482, An Act To Revitalize Maine's Paper Industry through the Establishment of an Income Tax Credit for Paper Manufacturing.		General Fund	21		0	0	33,000	0	0.00	0.00	0.0000	0.0000	TRUE	33,000	0	33,000

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
79	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Provides funding for reimbursement to municipalities for the state mandated costs related to the implementation of the property tax stabilization program for homesteads of a permanent resident who is at least 65 years of age pursuant to Public Law 2021, chapter 751, An Act To Stabilize Property Taxes for Individuals 65 Years of Age or Older Who Own a Homestead for at Least 10 Years.		General Fund	22		0	0	(196,250)	(196,250)	0.00	0.00	0.0000	0.0000	FALSE	(196,250)	(196,250)	(392,500)
80	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	407	Veterans Tax Reimbursement	TAX	A	Provides funding for an increase in reimbursements to municipalities based on the expansion of the exemption in the Veteran's Tax Exemption Reimbursement Program enacted in Public Law 2021, chapter 682, An Act To Expand Eligibility for the Veterans' Property Tax Exemption.		General Fund	140		0	0	40,000	140,000	0.00	0.00	0.0000	0.0000	FALSE	40,000	140,000	180,000
81	TREASURER OF STATE, OFFICE OF	Z285	Property Tax Relief Fund for Maine Residents	TAX	A	Eliminates allocation of the Property Tax Relief Fund for Maine Residents repealed by the Legislature in Public Law 2021, chapter 398, Part ZZZ-1.		Other Special Revenue Funds	3243		0	0	(206,500)	(206,500)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
82	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z264	Adult Use Cannabis Regulatory Coordination Fund	VLA	A	Provides one-time funding for an upgrade to the trace and track system in the Office of Cannabis Policy in order to comply with Public Law 2021, chapter 628, An Act To Allow the State's Adult Use Marijuana Tracking System To Track Plants and Products by Group.		General Fund	250		0	0	150,000	0	0.00	0.00	0.0000	0.0000	TRUE	150,000	0	150,000
83	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	Z190	Maine National Guard Postsecondary Fund	VLA	A	Provides funding for tuition assistance to veterans attending state postsecondary education institutions and private postsecondary education institutions pursuant to Public Law 2017, chapter 419, An Act to Broaden Educational Opportunities to Members of the Maine National Guard and Provide Financial Assistance to Veterans.		General Fund	978		0	0	600,000	600,000	0.00	0.00	0.0000	0.0000	FALSE	600,000	600,000	1,200,000
84	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	Provides funding for burial of State National Guard and Reserve members in the Maine Veterans' Memorial Cemetery system pursuant to Public Law 2021, chapter 593.		General Fund	923		0	0	90,000	90,000	0.00	0.00	0.0000	0.0000	FALSE	90,000	90,000	180,000
											263,753	278,527	234,688,199	302,740,702	4.00	4.00	0.0000	0.0000		127,069,316	172,103,036	299,172,352

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
1	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	659	Solid Waste Management Fund	ENR	A	Provides funding for the Solid Waste Management Fund to address and mitigate PFAS contaminants.		General Fund	161		0	0	100,000	100,000	0.00	0.00	0.0000	0.0000	FALSE	100,000	100,000	200,000
2	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for full state-funded medical coverage due to an increase in the number of federally non-qualified children.		General Fund	1770		0	0	1,988,808	1,988,808	0.00	0.00	0.0000	0.0000	FALSE	1,988,808	1,988,808	3,977,616
3	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z065	Mandate BETE - Reimburse Municipalities	TAX	A	Provides increased funding in the Mandate Business Equipment Tax Exemption -- Reimburse Municipalities Program to reimburse municipalities for state mandated costs related to the implementation and administration of the Business Equipment Tax Exemption.		General Fund	227		0	0	6,000	7,500	0.00	0.00	0.0000	0.0000	FALSE	6,000	7,500	13,500
4	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z296	Renewable Energy Facilities Property Tax Exemption	TAX	A	Provides funding for an increase in the expected reimbursement to municipalities under the Renewable Energy Facilities Property Tax Exemption Program due to anticipated new projects.		General Fund	259		0	0	50,000	550,000	0.00	0.00	0.0000	0.0000	FALSE	50,000	550,000	600,000
5	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z024	Snow Grooming Property Tax Exemption Reimbursement	TAX	A	Provides funding for an expected increase in reimbursements in the Snow Grooming Property Tax Exemption Reimbursement Program due to increased registration costs.		General Fund	221		0	0	3,120	3,120	0.00	0.00	0.0000	0.0000	FALSE	3,120	3,120	6,240
6	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	261	Tree Growth Tax Reimbursement	TAX	A	Provides funding for an increase in the Tree Growth Tax reimbursement to municipalities based on previous years' trends and market changes. Reimbursement is required under the Maine Revised Statutes, Title 36, section 578.		General Fund	135		0	0	1,200,000	2,400,000	0.00	0.00	0.0000	0.0000	FALSE	1,200,000	2,400,000	3,600,000
7	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	573	Unorganized Territory Education and Services Fund - Finance	TAX	A	Provides funding in the Unorganized Territory Education and Services Fund for anticipated growth in county taxes and the cost of county services.		Other Special Revenue Funds	155		0	0	908,212	2,908,212	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
8	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z062	Veterans' Organizations Tax Reimbursement	TAX	A	Provides funding for an expected increase in reimbursements to municipalities in the Veterans' Organization Tax Reimbursement Program.		General Fund	224		0	0	5,200	5,200	0.00	0.00	0.0000	0.0000	FALSE	5,200	5,200	10,400
9	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	907	Waste Facility Tax Reimbursement	TAX	A	Provides funding to reflect previous years' trends and actual requests submitted for the Waste Facility Tax Reimbursement Program.		General Fund	210		0	0	4,080	5,080	0.00	0.00	0.0000	0.0000	FALSE	4,080	5,080	9,160
											0	0	4,265,420	7,967,920	0.00	0.00	0.0000	0.0000		3,357,208	5,059,708	8,416,916

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
1	TREASURER OF STATE, OFFICE OF	21	Debt Service - Treasury	AFA	A	REDUCED FUNDING Adjusts funding levels for the Debt Service program based upon the current debt service schedule and anticipated issuance.		General Fund	3226		0	0	5,710,189	3,890,361	0.00	0.00	0.0000	0.0000	FALSE	5,710,189	3,890,361	9,600,550
2	CORRECTIONS, DEPARTMENT OF	286	Correctional Medical Services Fund	CJPS	A	Provides funding for increased medical services costs.		General Fund	800		0	0	1,677,001	1,677,001	0.00	0.00	0.0000	0.0000	FALSE	1,677,001	1,677,001	3,354,002
3	CORRECTIONS, DEPARTMENT OF	286	Correctional Medical Services Fund	CJPS	A	Provides funds for substance use disorder treatment.		General Fund	801		0	0	1,100,000	1,100,000	0.00	0.00	0.0000	0.0000	FALSE	1,100,000	1,100,000	2,200,000
4	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	A	Provides ongoing funding to offset in-state tuition increases. This continues one-time funding provided in Public Law 2021, chapter 635.		General Fund	3257		0	0	7,935,354	7,935,354	0.00	0.00	0.0000	0.0000	FALSE	7,935,354	7,935,354	15,870,708
5	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	640	Departmentwide	HHS	A	Reduces funding in the MaineCare and MaineCare related accounts, on a one-time basis, in each year of the biennium.	Language Part GGG	General Fund	1901		0	0	(20,000,000)	(20,000,000)	0.00	0.00	0.0000	0.0000	TRUE	(20,000,000)	(20,000,000)	(40,000,000)
6	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z211	Developmental Services Waiver - MaineCare	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	2112		0	0	(1,739,022)	4,194,115	0.00	0.00	0.0000	0.0000	FALSE	(1,739,022)	4,194,115	2,455,093
7	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z212	Developmental Services Waiver - Supports	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	2119		0	0	(384,863)	928,201	0.00	0.00	0.0000	0.0000	FALSE	(384,863)	928,201	543,338
8	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	HHS	A	Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result of the decrease in the 2024 Federal Medical Assistance Percentage. The blended rate is 62.81% Federal Expenditures Fund and 37.19% General Fund in fiscal year 2023-24, and 62.65% Federal Expenditures Fund and 37.35% General Fund in fiscal year 2024-25.		General Fund	2167		210,015	259,373	0	0	0.00	0.00	0.0000	0.0000	FALSE	210,015	259,373	469,388
9	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z220	Disproportionate Share - Riverview Psychiatric Center	HHS	A	Adjusts funding for positions in the Riverview Psychiatric Center as a result of the decrease in the 2024 Federal Medical Assistance Percentage. The blended rate is 62.81% Federal Expenditures Fund and 37.19% General Fund in fiscal year 2023-24 and 62.65% Federal Expenditures Fund and 37.35% General Fund in fiscal year 2024-25.		General Fund	2155		257,907	302,401	0	0	0.00	0.00	0.0000	0.0000	FALSE	257,907	302,401	560,308
10	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z222	Dorothea Dix Psychiatric Center	HHS	A	Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result of the decrease in the 2024 Federal Medical Assistance Percentage. The blended rate is 62.81% Federal Expenditures Fund and 37.19% General Fund in fiscal year 2023-24, and 62.65% Federal Expenditures Fund and 37.35% General Fund in fiscal year 2024-25.		Other Special Revenue Funds	2163		(210,015)	(259,373)	(4,301)	(5,312)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
11	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	2102		0	0	(339,992)	819,982	0.00	0.00	0.0000	0.0000	FALSE	(339,992)	819,982	479,990
12	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	2141		0	0	(77,074)	185,885	0.00	0.00	0.0000	0.0000	FALSE	(77,074)	185,885	108,811
13	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z217	Medicaid Waiver for Other Related Conditions	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	2137		0	0	(34,670)	83,615	0.00	0.00	0.0000	0.0000	FALSE	(34,670)	83,615	48,945
14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	1764		0	0	(5,781,210)	14,925,729	0.00	0.00	0.0000	0.0000	FALSE	(5,781,210)	14,925,729	9,144,519
15	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		Federal Expenditures Fund	1765		0	0	10,043,564	(24,222,714)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
16	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		Federal Block Grant Fund	1766		0	0	(411,025)	8,483	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
17	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		Fund for a Healthy Maine	1767		0	0	(291,507)	703,047	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
18	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z207	Mental Health Services - Child Medicaid	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	2076		0	0	(370,110)	892,617	0.00	0.00	0.0000	0.0000	FALSE	(370,110)	892,617	522,507
19	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	2032		0	0	(473,943)	1,143,038	0.00	0.00	0.0000	0.0000	FALSE	(473,943)	1,143,038	669,095
20	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	1798		0	0	(1,631,461)	3,934,701	0.00	0.00	0.0000	0.0000	FALSE	(1,631,461)	3,934,701	2,303,240
21	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		Federal Expenditures Fund	1799		0	0	1,631,461	(3,934,701)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	2041		0	0	(126,723)	305,625	0.00	0.00	0.0000	0.0000	FALSE	(126,723)	305,625	178,902
23	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		Fund for a Healthy Maine	2042		0	0	(12,267)	29,585	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	A	Adjusts funding for positions in the Riverview Psychiatric Center as a result of the decrease in the 2024 Federal Medical Assistance Percentage. The blended rate is 62.81% Federal Expenditures Fund and 37.19% General Fund in fiscal year 2023-24 and 62.65% Federal Expenditures Fund and 37.35% General Fund in fiscal year 2024-25.		Other Special Revenue Funds	2151		(200,538)	(299,327)	(5,289)	(7,871)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
25	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z214	Traumatic Brain Injury Seed	HHS	A	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		General Fund	2128		0	0	(1,158)	2,792	0.00	0.00	0.0000	0.0000	FALSE	(1,158)	2,792	1,634
26	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	A	<del>Provides funding to increase billing rates for assigned legal council to \$150 per hour, establish a tiered-billing rate for assigned legal counsel effective May 1, 2023. This rate will be no less than \$80 and no more than \$150 per hour. These tiers will be defined by the Commission in their major substantive rules. The rates must be tied to the type of case or the nature of criminal charges faced.</del>	If accepted as amended, this initiative would be combined with line 227	General Fund	2200		0	0	6,100,000	6,100,000	0.00	0.00	0.0000	0.0000	FALSE	6,100,000	6,100,000	12,200,000
27	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	A	ADDED FUNDING Provides funding to increase billing rates for assigned legal council to \$150 per hour.	If accepted, this initiative would be combined with line 26	General Fund	NEW		0	0	12,506,910	12,506,910	0.00	0.00	0.0000	0.0000	FALSE	12,506,910	12,506,910	25,013,820
28	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	A	Transfers 2 Paralegal positions, 4 Public Service Manager II positions and related All Other costs for reimbursements for assigned legal counsel from the Other Special Revenue Funds to the General Fund within the same program.	See line 32.	General Fund	2204		681,169	713,543	8,565,533	8,565,533	6.00	6.00	0.0000	0.0000	FALSE	9,246,702	9,279,076	18,525,778

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
29	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	A	Transfers 2 Paralegal positions, 4 Public Service Manager II positions and related All Other costs for reimbursements for assigned legal counsel from the Other Special Revenue Funds to the General Fund within the same program.	See line 31	Other Special Revenue Funds	2205		(681,169)	(713,543)	(8,565,533)	(8,565,533)	(6.00)	(6.00)	0.0000	0.0000	FALSE	0	0	0
30	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	ADDED FUNDING Provides funding to increase guardian ad litem billing rates	New initiative	General Fund	NEW		0	0	3,402,819	3,402,818	0.00	0.00	0.0000	0.0000	FALSE	3,402,819	3,402,819	6,805,638
31	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Transfers All Other funding from the Courts - Supreme, Superior and District program, Other Special Revenue Funds to the Courts - Supreme, Superior and District program, General Fund for increased reimbursements for guardian ad litem services.	See line32	General Fund	2476		0	0	972,234	972,234	0.00	0.00	0.0000	0.0000	FALSE	972,234	972,234	1,944,468
32	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Transfers All Other funding from the Courts - Supreme, Superior and District program, Other Special Revenue Funds to the Courts - Supreme, Superior and District program, General Fund for increased reimbursements for guardian ad litem services.	See line 31 PL 2023 c. 3 (the 2023 Supplemental Budget) required all of the remaining balances in this OSR Account to be used for reimbursement of assigned legal council.	Other Special Revenue Funds	2477		0	0	(972,234)	(972,234)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
											57,369	3,074	18,422,683	16,599,261	0.00	0.00	0.0000	0.0000		18,158,905	54,841,829	73,000,734

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref#	AFA Committee Action Code	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Transfers funding for the VISTA Ending Hunger program from the DACF Administration program to the Bureau of Agriculture program, General Fund accounts, and establishes a baseline allocation in the Other Special Revenue Funds account.		General Fund	321	UNK		0	0	84,630	84,630	0.00	0.00	0.0000	0.0000	FALSE	84,630	84,630	169,260
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Transfers funding for the VISTA Ending Hunger program from the DACF Administration program to the Bureau of Agriculture program, General Fund accounts, and establishes a baseline allocation in the Other Special Revenue Funds account.		Other Special Revenue Funds	322	UNK		0	0	80,000	80,000	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Transfers funding for the VISTA Ending Hunger program from the DACF Administration program to the Bureau of Agriculture program, General Fund accounts, and establishes a baseline allocation in the Other Special Revenue Funds account.		General Fund	352	UNK		0	0	(84,630)	(84,630)	0.00	0.00	0.0000	0.0000	FALSE	(84,630)	(84,630)	(169,260)
4	CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	A	Transfers one Office Associate II position and one part-time Public Service Coordinator I position from Juvenile Community Corrections program to Administration-Corrections program within the same program.		General Fund	769	UNK		142,004	149,478	0	0	1.50	1.50	0.0000	0.0000	FALSE	142,004	149,478	291,482
5	CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	A	Transfers one Secretary Specialist position and one part-time Office Associate II position from Adult Community Corrections program to Administration-Corrections program within the same fund.		General Fund	770	UNK		130,288	137,435	0	0	1.50	1.50	0.0000	0.0000	FALSE	130,288	137,435	267,723
6	CORRECTIONS, DEPARTMENT OF	124	Adult Community Corrections	CJPS	A	Transfers one Secretary Specialist position and one part-time Office Associate II position from Adult Community Corrections program to Administration-Corrections program within the same fund.		General Fund	752	UNK		(130,288)	(137,435)	0	0	(1.50)	(1.50)	0.0000	0.0000	FALSE	(130,288)	(137,435)	(267,723)
7	CORRECTIONS, DEPARTMENT OF	892	Juvenile Community Corrections	CJPS	A	Transfers one Office Associate II position and one part-time Public Service Coordinator I position from Juvenile Community Corrections program to Administration-Corrections program within the same program.		General Fund	829	UNK		(142,004)	(149,478)	0	0	(1.50)	(1.50)	0.0000	0.0000	FALSE	(142,004)	(149,478)	(291,482)
8	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	A	Transfers 2 Office Associate II positions from Long Creek Youth Development Center program to State Prison program within the same fund.		General Fund	795	UNK		(151,895)	(159,581)	0	0	(2.00)	(2.00)	0.0000	0.0000	FALSE	(151,895)	(159,581)	(311,476)
9	CORRECTIONS, DEPARTMENT OF	144	State Prison	CJPS	A	Transfers 2 Office Associate II positions from Long Creek Youth Development Center program to State Prison program within the same fund.		General Fund	779	UNK		151,895	159,581	0	0	2.00	2.00	0.0000	0.0000	FALSE	151,895	159,581	311,476
10	EDUCATION, DEPARTMENT OF	Z082	Higher Education and Educator Support Services	EDU	A	Transfers one Public Service Manager II position and one part-time Office Associate II position from the Higher Education and Educator Support Services program to the Office of Workforce Development and Innovative Pathways program within the same fund. This initiative also adjusts funding for related All Other costs.		General Fund	1200	UNK		(185,950)	(188,332)	(17,720)	(17,720)	(1.50)	(1.50)	0.0000	0.0000	FALSE	(203,670)	(206,052)	(409,722)
11	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Transfers one Education Specialist III position and related All Other costs from the Learning Systems Team program to the Office of Innovation program within the same fund.		General Fund	1186	UNK		(117,216)	(118,581)	(10,000)	(10,000)	(1.00)	(1.00)	0.0000	0.0000	FALSE	(127,216)	(128,581)	(255,797)
12	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	A	Transfers one Public Service Coordinator II position and related All Other costs between accounts within the same program and fund.		Federal Expenditures Fund	1246	UNK		(143,842)	(145,686)	(3,418)	(3,461)	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
13	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	A	Transfers one Public Service Coordinator II position and related All Other costs between accounts within the same program and fund.		Federal Expenditures Fund	1247	UNK		143,842	145,686	3,418	3,461	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
14	EDUCATION, DEPARTMENT OF	Z333	Office of Innovation	EDU	A	Transfers one Education Specialist III position and related All Other costs from the Learning Systems Team program to the Office of Innovation program within the same fund.		General Fund	1267	UNK		117,216	118,581	10,000	10,000	1.00	1.00	0.0000	0.0000	FALSE	127,216	128,581	255,797
15	EDUCATION, DEPARTMENT OF	Z334	Office of Workforce Development and Innovative Pathways	EDU	A	Transfers one Public Service Manager II position and one part-time Office Associate II position from the Higher Education and Educator Support Services program to the Office of Workforce Development and Innovative Pathways program within the same fund. This initiative also adjusts funding for related All Other costs.		General Fund	1271	UNK		185,950	188,332	17,720	17,720	1.50	1.50	0.0000	0.0000	FALSE	203,670	206,052	409,722
16	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	Transfers funding for statewide technology end user services from the Maine Environmental Protection Fund program to the Administration - Environmental Protection program.		General Fund	1377	UNK		0	0	61,602	61,602	0.00	0.00	0.0000	0.0000	FALSE	61,602	61,602	123,204
17	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	Transfers funding for statewide technology end user services from the Maine Environmental Protection Fund program to the Administration - Environmental Protection program.		General Fund	1396	UNK		0	0	(61,602)	(61,602)	0.00	0.00	0.0000	0.0000	FALSE	(61,602)	(61,602)	(123,204)
18	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	384	Dental Practice - Board of	HCIFS	A	Transfers Personal Services and All Other allocation from the Board of Dental Practice program to the Office of Professional and Occupational Regulation program within the same fund pursuant to the proposed amendment to Maine Revised Statutes, Title 10, section 8001, subsection 38 moving the Board of Dental Practice from a program affiliated with the Department to a component program of the Office of Professional and Occupational Regulation.		Other Special Revenue Funds	2853	UNK		(416,924)	(425,393)	(195,907)	(195,907)	(4.00)	(4.00)	0.0000	0.0000	FALSE	0	0	0

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref#	AFA Committee Action Code	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
19	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z213	Brain Injury	HHS	A	Transfers 4 Developmental Disabilities Resources Coordinator positions, one Health Program Manager position, one Public Service Manager II position and one Social Services Program Specialist II position from the Brain Injury program to the Developmental Services - Community program within the same fund and transfers funding for related All Other costs.		General Fund	2124	UNK		(759,340)	(773,123)	(565,274)	(565,274)	(7.00)	(7.00)	0.0000	0.0000	FALSE	(1,324,614)	(1,338,397)	(2,663,011)
20	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	Transfers 4 Developmental Disabilities Resources Coordinator positions, one Health Program Manager position, one Public Service Manager II position and one Social Services Program Specialist II position from the Brain Injury program to the Developmental Services - Community program within the same fund and transfers funding for related All Other costs.		General Fund	2083	UNK		759,340	773,123	565,274	565,274	7.00	7.00	0.0000	0.0000	FALSE	1,324,614	1,338,397	2,663,011
21	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	Transfers 55 positions from the Developmental Services - Community program to the Office of Aging and Disability Services Adult Protective Services program within the same fund and transfers funding for related All Other costs. Position detail on file with the Bureau of Budget.		General Fund	2084	UNK		(5,650,900)	(5,756,763)	(359,535)	(359,535)	(55.00)	(55.00)	0.0000	0.0000	FALSE	(6,010,435)	(6,116,298)	(12,126,733)
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	A	Transfers funding appropriated in Public Law 2021, chapter 635 for the parents as teachers program and the kinship navigator program from the Office of Child and Family Services - Central program to the IV-E Foster Care/Adoption Assistance program within the same fund.		General Fund	1618	UNK		0	0	1,420,000	1,420,000	0.00	0.00	0.0000	0.0000	FALSE	1,420,000	1,420,000	2,840,000
23	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	A	Transfers funding appropriated in Public Law 2021, chapter 635 for the intensive family-based preservation service to reunify families from IV-E Foster Care/Adoption Assistance program to the State-Funded Foster Care/Adoption Assistance program within the same fund.		General Fund	1620	UNK		0	0	(924,000)	(924,000)	0.00	0.00	0.0000	0.0000	FALSE	(924,000)	(924,000)	(1,848,000)
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Transfers All Other funding and any unallocated balances as of June 30, 2023 from the Gambling Addiction Prevention and Treatment Fund, Other Special Revenue Funds in the Office of Substance Abuse and Mental Health Services program to the Maine Center for Disease Control and Prevention program, Other Special Revenue Funds.	Language? Deallocation in SAMHS Z19903 Account?	Other Special Revenue Funds	1714	UNK		0	0	98,127	98,127	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
25	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	191	Maternal and Child Health	HHS	A	Transfers 2 Children Special Health Needs Coordinator positions, 2 Microbiologist II positions, 2 Public Health Nurse II positions, one Nursing Education Consultant position and one Senior Health Program Manager position from the Special Children's Services program to the Maternal and Child Health program, within the same fund and reallocates one Comprehensive Health Planner I position from 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Special Services Children's Services program, Federal Block Grant Fund to 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant Fund. This initiative also transfers funding for related All Other costs.		Federal Block Grant Fund	1814	UNK		899,481	921,893	114,414	114,325	8.00	8.00	0.0000	0.0000	FALSE	0	0	0
26	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z020	Office for Family Independence	HHS	A	Transfers and reallocates 14 positions from 50% General Fund and 50% Other Special Revenue Funds to 62.25% Other Special Revenue Funds and 37.75% General Fund and reallocates 7 positions from 50% Other Special Revenue Funds and 50% General Fund to 62.25% Other Special Revenue Funds and 37.75% General Fund in the Office for Family Independence program to align with anticipated federal grant revenue. This initiative also provides funding for related All Other costs in the Office for Family Independence program, Other Special Revenue Funds. Position detail is on file with the Bureau of the Budget.		General Fund	1934	UNK		(275,804)	(283,232)	0	0	(14.00)	(14.00)	0.0000	0.0000	FALSE	(275,804)	(283,232)	(559,036)
27	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z020	Office for Family Independence	HHS	A	Transfers and reallocates 14 positions from 50% General Fund and 50% Other Special Revenue Funds to 62.25% Other Special Revenue Funds and 37.75% General Fund and reallocates 7 positions from 50% Other Special Revenue Funds and 50% General Fund to 62.25% Other Special Revenue Funds and 37.75% General Fund in the Office for Family Independence program to align with anticipated federal grant revenue. This initiative also provides funding for related All Other costs in the Office for Family Independence program, Other Special Revenue Funds. Position detail is on file with the Bureau of the Budget.		Other Special Revenue Funds	1935	UNK		275,804	283,232	2,519	2,564	14.00	14.00	0.0000	0.0000	FALSE	0	0	0
28	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z040	Office of Aging and Disability Services Adult Protective Services	HHS	A	Transfers 55 positions from the Developmental Services - Community program to the Office of Aging and Disability Services Adult Protective Services program within the same fund and transfers funding for related All Other costs. Position detail on file with the Bureau of Budget.		General Fund	1978	UNK		5,650,900	5,756,763	359,535	359,535	55.00	55.00	0.0000	0.0000	FALSE	6,010,435	6,116,298	12,126,733
29	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Transfers funding appropriated in Public Law 2021, chapter 635 for the parents as teachers program and the kinship navigator program from the Office of Child and Family Services - Central program to the IV-E Foster Care/Adoption Assistance program within the same fund.		General Fund	1855	UNK		0	0	(1,420,000)	(1,420,000)	0.00	0.00	0.0000	0.0000	FALSE	(1,420,000)	(1,420,000)	(2,840,000)

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref#	AFA Committee Action Code	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
30	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	A	Transfers All Other funding and any unallocated balances as of June 30, 2023 from the Gambling Addiction Prevention and Treatment Fund, Other Special Revenue Funds in the Office of Substance Abuse and Mental Health Services program to the Maine Center for Disease Control and Prevention program, Other Special Revenue Funds.		Other Special Revenue Funds	2021	UNK		0	0	(98,127)	(98,127)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
31	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	204	Special Children's Services	HHS	A	Transfers 2 Children Special Health Needs Coordinator positions, 2 Microbiologist II positions, 2 Public Health Nurse II positions, one Nursing Education Consultant position and one Senior Health Program Manager position from the Special Children's Services program to the Maternal and Child Health program, within the same fund and reallocates one Comprehensive Health Planner I position from 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Special Services Children's Services program, Federal Block Grant Fund to 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant Fund. This initiative also transfers funding for related All Other costs.		Federal Block Grant Fund	1822	UNK		(899,481)	(921,893)	(114,414)	(114,325)	(8.00)	(8.00)	0.0000	0.0000	FALSE	0	0	0
32	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	139	State-funded Foster Care/Adoption Assistance	HHS	A	Transfers funding appropriated in Public Law 2021, chapter 635 for the intensive family-based preservation service to serve reunifying families from IV-E Foster Care/Adoption Assistance program to the State-Funded Foster Care/Adoption Assistance program within the same fund.		General Fund	1637	UNK		0	0	924,000	924,000	0.00	0.00	0.0000	0.0000	FALSE	924,000	924,000	1,848,000
33	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	352	Licensing and Enforcement	IDEA	A	Transfers Personal Services and All Other allocation from the Board of Dental Practice program to the Office of Professional and Occupational Regulation program within the same fund pursuant to the proposed amendment to Maine Revised Statutes, Title 10, section 8001, subsection 38 moving the Board of Dental Practice from a program affiliated with the Department to a component program of the Office of Professional and Occupational Regulation.		Other Special Revenue Funds	2826	UNK		416,924	425,393	195,907	195,907	4.00	4.00	0.0000	0.0000	FALSE	0	0	0
34	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Transfers headcount of 10 positions from General Fund to Federal Expenditures Fund to align the funding source to the functions being performed. Position detail is on file at the Bureau of the Budget.		General Fund	2335	UNK		0	0	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
35	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Transfers headcount of 10 positions from General Fund to Federal Expenditures Fund to align the funding source to the functions being performed. Position detail is on file at the Bureau of the Budget.		Federal Expenditures Fund	2336	UNK		0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
36	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Transfers headcount of 10 positions from General Fund to Federal Expenditures Fund to align the funding source to the functions being performed. Position detail is on file at the Bureau of the Budget.		General Fund	2320	UNK		0	0	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
37	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	Transfers headcount of 10 positions from General Fund to Federal Expenditures Fund to align the funding source to the functions being performed. Position detail is on file at the Bureau of the Budget.		Federal Expenditures Fund	2321	UNK		0	0	0	0	2.00	2.00	0.0000	0.0000	FALSE	0	0	0
38	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	Transfers headcount of 10 positions from General Fund to Federal Expenditures Fund to align the funding source to the functions being performed. Position detail is on file at the Bureau of the Budget.		General Fund	2389	UNK		0	0	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
39	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services Inland Fisheries and Wildlife	IFW	A	Transfers headcount of 10 positions from General Fund to Federal Expenditures Fund to align the funding source to the functions being performed. Position detail is on file at the Bureau of the Budget.		General Fund	2274	UNK		0	0	0	0	(7.00)	(7.00)	0.0000	0.0000	FALSE	0	0	0
40	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services Inland Fisheries and Wildlife	IFW	A	Transfers headcount of 10 positions from General Fund to Federal Expenditures Fund to align the funding source to the functions being performed. Position detail is on file at the Bureau of the Budget.		Federal Expenditures Fund	2275	UNK		0	0	0	0	7.00	7.00	0.0000	0.0000	FALSE	0	0	0
41	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Transfers funding for legal service assistance providers from the Courts-Supreme, Superior and District program General Fund and Other Special Revenue accounts to the Maine Civil Legal Services Fund program General Fund and Other Special Revenue accounts.		General Fund	2445	UNK		0	0	(1,300,000)	(1,300,000)	0.00	0.00	0.0000	0.0000	FALSE	(1,300,000)	(1,300,000)	(2,600,000)
42	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Transfers funding for legal service assistance providers from the Courts-Supreme, Superior and District program General Fund and Other Special Revenue accounts to the Maine Civil Legal Services Fund program General Fund and Other Special Revenue accounts.		Other Special Revenue Funds	2446	UNK		0	0	(2,500,346)	(2,500,346)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
43	JUDICIAL DEPARTMENT	Z367	MAINE CIVIL LEGAL SERVICES FUND	JUD	A	Transfers funding for legal service assistance providers from the Courts-Supreme, Superior and District program General Fund and Other Special Revenue accounts to the Maine Civil Legal Services Fund program General Fund and Other Special Revenue accounts.		General Fund	2484	UNK		0	0	1,300,000	1,300,000	0.00	0.00	0.0000	0.0000	FALSE	1,300,000	1,300,000	2,600,000

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Action Code	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
44	JUDICIAL DEPARTMENT	Z367	MAINE CIVIL LEGAL SERVICES FUND	JUD	A	Transfers funding for legal service assistance providers from the Courts-Supreme, Superior and District program General Fund and Other Special Revenue accounts to the Maine Civil Legal Services Fund program General Fund and Other Special Revenue accounts.		Other Special Revenue Funds	2485	UNK		0	0	2,500,346	2,500,346	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
45	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Transfers remaining sea run fisheries funding from the Bureau of Marine Science program to the Bureau of Sea Run Fisheries and Habitat program to reflect the appropriation and allocation in the appropriate program.		General Fund	2658	UNK		0	0	(30,000)	(30,000)	0.00	0.00	0.0000	0.0000	FALSE	(30,000)	(30,000)	(60,000)
46	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Transfers remaining sea run fisheries funding from the Bureau of Marine Science program to the Bureau of Sea Run Fisheries and Habitat program to reflect the appropriation and allocation in the appropriate program.		Other Special Revenue Funds	2659	UNK		0	0	(49,587)	(49,587)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
47	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Transfers remaining sea run fisheries funding from the Bureau of Marine Science program to the Bureau of Sea Run Fisheries and Habitat program to reflect the appropriation and allocation in the appropriate program.		Other Special Revenue Funds	2660	UNK		0	0	(12,162)	(12,162)	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
48	MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	A	Transfers remaining sea run fisheries funding from the Bureau of Marine Science program to the Bureau of Sea Run Fisheries and Habitat program to reflect the appropriation and allocation in the appropriate program.		General Fund	2748	UNK		0	0	30,000	30,000	0.00	0.00	0.0000	0.0000	FALSE	30,000	30,000	60,000
49	MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	A	Transfers remaining sea run fisheries funding from the Bureau of Marine Science program to the Bureau of Sea Run Fisheries and Habitat program to reflect the appropriation and allocation in the appropriate program.		Other Special Revenue Funds	2749	UNK		0	0	50,091	50,091	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
50	MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	A	Transfers remaining sea run fisheries funding from the Bureau of Marine Science program to the Bureau of Sea Run Fisheries and Habitat program to reflect the appropriation and allocation in the appropriate program.		Other Special Revenue Funds	2750	UNK		0	0	12,162	12,162	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
51	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	A	Transfers one Public Service Coordinator I position from the Human Resources program, General Fund to the Financial and Personnel Services Fund program, Internal Service Fund.		General Fund	71	UNK		(98,037)	(103,271)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	(98,037)	(103,271)	(201,308)
52	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	A	Transfers one Public Service Coordinator I position from the Human Resources program, General Fund to the Financial and Personnel Services Fund program, Internal Service Fund.		Financial and Personnel Services Fund	173	UNK		98,037	103,271	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
												0	0	83,023	83,068	0.00	0.00	0.0000	0.0000		(373,841)	(386,503)	(760,344)

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Reallocates the cost of one Public Service Manager I position from 100% Milk Commission program, Other Special Revenue Funds to 55% Milk Commission program, Other Special Revenue Funds and 45% Bureau of Agriculture Program, General Fund.	See line 10	General Fund	315		58,889	59,549	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	58,889	59,549	118,438
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Transfers and reallocates the cost of one Public Service Coordinator I position from 50% Milk Commission program, Other Special Revenue Funds, and 50% Harness Racing Commission program, Other Special Revenue Funds, to 50% Harness Racing Commission program, Other Special Revenue Funds, 25% Milk Commission program, Other Special Revenue Funds, and 25% Bureau of Agriculture program, General Fund.	Lines 2, 9 & 11	General Fund	316		31,252	31,743	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	31,252	31,743	62,995
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Reallocates the cost of one Office Associate II position from 50% Harness Racing Commission program, Other Special Revenue Funds and 50% Milk Commission program, Other Special Revenue Funds to 50% Harness Racing Commission program, Other Special Revenue Funds, 25% Milk Commission program, Other Special Revenue Funds and 25% Bureau of Agriculture program, General Fund.	See line 12	General Fund	317		18,341	18,653	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	18,341	18,653	36,994
4	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Transfers and reallocates the cost of one Volunteer Services Coordinator position from 100% DACF Administration program, Other Special Revenue Funds to 60% Bureau of Agriculture program, General Fund and 40% Bureau of Agriculture program, Federal Expenditures Fund, and decreases All Other in the Bureau of Agriculture program General Fund account to fund the transfer.	Lines 4, 5,& 16	General Fund	319		63,315	64,531	(63,315)	(64,531)	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
5	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Transfers and reallocates the cost of one Volunteer Services Coordinator position from 100% DACF Administration program, Other Special Revenue Funds to 60% Bureau of Agriculture program, General Fund and 40% Bureau of Agriculture program, Federal Expenditures Fund, and decreases All Other in the Bureau of Agriculture program General Fund account to fund the transfer.	Lines 4, 5,& 16	Federal Expenditures Fund	320		42,211	43,020	2,645	2,695	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
6	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Transfers and reallocates one Entomology Technician position from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program and provides funding to increase the hours of the position from 48 hours to 80 hours biweekly.	See line 7	Federal Expenditures Fund	325		(14,280)	(14,275)	(895)	(894)	0	0	0.00	0.00	(0.2770)	(0.2770)	FALSE	0	0	0
7	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Transfers and reallocates one Entomology Technician position from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program and provides funding to increase the hours of the position from 48 hours to 80 hours biweekly.	See line 6	Other Special Revenue Funds	326		23,605	23,596	1,479	1,478	0	0	0.00	0.00	0.4620	0.4620	FALSE	0	0	0
8	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Transfers and reallocates the cost of one Environmental Specialist III position, one part-time Environmental Specialist II position, and one part-time Office Associate II position from 100% Board of Pesticides Control program, Other Special Revenue Funds to 100% Bureau of Agriculture program, General Fund. This initiative also provides funding for related All Other costs.	Lines 8, 17, 18 & 19	General Fund	327		177,707	187,591	10,500	10,500	0	0	1.00	1.00	1.0000	1.0000	FALSE	188,207	198,091	386,298
9	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	Transfers and reallocates the cost of one Public Service Coordinator I position from 50% Milk Commission program, Other Special Revenue Funds, and 50% Harness Racing Commission program, Other Special Revenue Funds, to 50% Harness Racing Commission program, Other Special Revenue Funds, 25% Milk Commission program, Other Special Revenue Funds, and 25% Bureau of Agriculture program, General Fund.	Lines 2, 9 & 11	Other Special Revenue Funds	294		0	0	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
10	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	A	Reallocates the cost of one Public Service Manager I position from 100% Milk Commission program, Other Special Revenue Funds to 55% Milk Commission program, Other Special Revenue Funds and 45% Bureau of Agriculture Program, General Fund.	See line 1	Other Special Revenue Funds	280		(58,889)	(59,549)	(3,689)	(3,731)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
11	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	A	Transfers and reallocates the cost of one Public Service Coordinator I position from 50% Milk Commission program, Other Special Revenue Funds, and 50% Harness Racing Commission program, Other Special Revenue Funds, to 50% Harness Racing Commission program, Other Special Revenue Funds, 25% Milk Commission program, Other Special Revenue Funds, and 25% Bureau of Agriculture program, General Fund.	Lines 2, 9 & 11	Other Special Revenue Funds	281		(31,257)	(31,746)	(1,958)	(1,989)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
12	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	A	Reallocates the cost of one Office Associate II position from 50% Harness Racing Commission program, Other Special Revenue Funds and 50% Milk Commission program, Other Special Revenue Funds to 50% Harness Racing Commission program, Other Special Revenue Funds, 25% Milk Commission program, Other Special Revenue Funds and 25% Bureau of Agriculture program, General Fund.	See line 3	Other Special Revenue Funds	282		(18,341)	(18,653)	(1,149)	(1,168)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
13	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	Transfers and reallocates one Biologist II position from 50% Federal Expenditures Fund and 50% Other Special Revenue Funds to 100% General Fund within the same program.	Lines 13, 14 & 15	General Fund	545		116,839	118,246	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	116,839	118,246	235,085

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14	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	Transfers and reallocates one Biologist II position from 50% Federal Expenditures Fund and 50% Other Special Revenue Funds to 100% General Fund within the same program.	Lines 13, 14 & 15	Federal Expenditures Fund	546		(58,417)	(59,121)	(6,648)	(6,727)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
15	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	Transfers and reallocates one Biologist II position from 50% Federal Expenditures Fund and 50% Other Special Revenue Funds to 100% General Fund within the same program.	Lines 13, 14 & 15	Other Special Revenue Funds	547		(58,422)	(59,125)	(6,648)	(6,727)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
16	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Transfers and reallocates the cost of one Volunteer Services Coordinator position from 100% DACF Administration program, Other Special Revenue Funds to 60% Bureau of Agriculture program, General Fund and 40% Bureau of Agriculture program, Federal Expenditures Fund, and decreases All Other in the Bureau of Agriculture program General Fund account to fund the transfer.	Lines 4, 5, & 16	Other Special Revenue Funds	351		(105,526)	(107,551)	(737)	(751)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
17	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Transfers and reallocates the cost of one Environmental Specialist III position, one part-time Environmental Specialist II position, and one part-time Office Associate II position from 100% Board of Pesticides Control program, Other Special Revenue Funds to 100% Bureau of Agriculture program, General Fund. This initiative also provides funding for related All Other costs.	Lines 8, 17, 18 & 19	General Fund	382		0	0	9,741	9,741	0	0	0.00	0.00	0.0000	0.0000	FALSE	9,741	9,741	19,482
18	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	Transfers and reallocates the cost of one Environmental Specialist III position, one part-time Environmental Specialist II position, and one part-time Office Associate II position from 100% Board of Pesticides Control program, Other Special Revenue Funds to 100% Bureau of Agriculture program, General Fund. This initiative also provides funding for related All Other costs.	Lines 8, 17, 18 & 19	Other Special Revenue Funds	383		0	0	1,731	1,731	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
19	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	287	Pesticides Control - Board of	ACF	A	Transfers and reallocates the cost of one Environmental Specialist III position, one part-time Environmental Specialist II position, and one part-time Office Associate II position from 100% Board of Pesticides Control program, Other Special Revenue Funds to 100% Bureau of Agriculture program, General Fund. This initiative also provides funding for related All Other costs.	Lines 8, 17, 18 & 19	Other Special Revenue Funds	290		(177,707)	(187,591)	(22,291)	(22,910)	0	0	(1.00)	(1.00)	(1.0000)	(1.0000)	FALSE	0	0	0
20	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Transfers and reallocates one Director of Maine Emergency Management Agency position funded 100% Federal Expenditures Fund to 100% General Fund within the same program.	Lines 20, 21, 22 & 23	General Fund	950		172,245	178,783	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	172,245	178,783	351,028
21	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Transfers and reallocates one Director of Maine Emergency Management Agency position funded 100% Federal Expenditures Fund to 100% General Fund within the same program.	Lines 20, 21, 22 & 23	Federal Expenditures Fund	951		(172,245)	(178,783)	0	0	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
22	PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	A	Transfers one Emergency Medical Education Training Coordinator position from Federal Expenditures Fund to General Fund within the same program and provides funding for related All Other costs.	Lines 20, 21, 22 & 23	General Fund	3060		107,274	108,699	5,375	5,375	0	0	1.00	1.00	0.0000	0.0000	FALSE	112,649	114,074	226,723
23	PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	A	Transfers one Emergency Medical Education Training Coordinator position from Federal Expenditures Fund to General Fund within the same program and provides funding for related All Other costs.	Lines 20, 21, 22 & 23	Federal Expenditures Fund	3061		(107,274)	(108,699)	(5,375)	(5,375)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
24	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Reallocates the cost of one Public Service Executive II position from 50% Leadership Team program and 50% General Purpose Aid for Local Schools program to 70% Leadership Team program and 30% General Purpose Aid for Local Schools program all within the same fund.	See Group A line 5	General Fund	1127		37,630	38,006	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	37,630	38,006	75,636
25	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Transfers and reallocates one Interdisciplinary Instruction Specialist position from 90% Federal Expenditures Fund and 10% General Fund in the Learning Systems Team program to 100% Office of Innovation program, General Fund and adjusts funding for All Other costs related to the position. This initiative also provides funding in the Learning Systems Team program, Federal Expenditures Fund to keep the allocation in line with available resources.	Lines 25, 26 & 27	General Fund	1183		(12,559)	(12,702)	(10,000)	(10,000)	0	0	0.00	0.00	0.0000	0.0000	FALSE	(22,559)	(22,702)	(45,261)
26	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	A	Transfers and reallocates one Interdisciplinary Instruction Specialist position from 90% Federal Expenditures Fund and 10% General Fund in the Learning Systems Team program to 100% Office of Innovation program, General Fund and adjusts funding for All Other costs related to the position. This initiative also provides funding in the Learning Systems Team program, Federal Expenditures Fund to keep the allocation in line with available resources.	Lines 25, 26 & 27	Federal Expenditures Fund	1184		(113,041)	(114,316)	113,041	114,316	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
27	EDUCATION, DEPARTMENT OF	Z333	Office of Innovation	EDU	A	Transfers and reallocates one Interdisciplinary Instruction Specialist position from 90% Federal Expenditures Fund and 10% General Fund in the Learning Systems Team program to 100% Office of Innovation program, General Fund and adjusts funding for All Other costs related to the position. This initiative also provides funding in the Learning Systems Team program, Federal Expenditures Fund to keep the allocation in line with available resources.	Lines 25, 26 & 27	General Fund	1266		125,600	127,018	10,000	10,000	0	0	1.00	1.00	0.0000	0.0000	FALSE	135,600	137,018	272,618

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28	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	250	Air Quality	ENR	A	Transfers one Environmental Engineering Services Manager position and related All Other costs from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund.	See line 30	General Fund	1354		148,882	150,008	7,609	8,097	0	0	1.00	1.00	0.0000	0.0000	FALSE	156,491	158,105	314,596
29	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	250	Air Quality	ENR	A	Transfers one Public Service Manager II position and related All Other costs from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund.	See line 32	General Fund	1355		154,648	156,001	1,513	1,513	0	0	1.00	1.00	0.0000	0.0000	FALSE	156,161	157,514	313,675
30	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	Transfers one Environmental Engineering Services Manager position and related All Other costs from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund.	See line 28	Other Special Revenue Funds	1393		(148,882)	(150,008)	(9,958)	(10,470)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
31	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	Reallocates the cost of one Environmental Specialist IV position and related All Other costs from 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds to 100% Water Quality program, Federal Expenditures Fund.	See line 46	Other Special Revenue Funds	1394		(38,927)	(39,274)	(584)	(590)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
32	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	Transfers one Public Service Manager II position and related All Other costs from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund.	See line 29	Other Special Revenue Funds	1395		(154,648)	(156,001)	(3,857)	(3,877)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
33	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	851	Performance Partnership Grant	ENR	A	Transfers one Biologist II position and related All Other costs from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund.	See line 47	Federal Expenditures Fund	1403		(111,493)	(112,484)	(3,209)	(3,224)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
34	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	851	Performance Partnership Grant	ENR	A	Transfers one Biologist I position and related All Other costs from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund.	See line 48	Federal Expenditures Fund	1404		(102,278)	(103,726)	(3,071)	(3,093)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
35	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	851	Performance Partnership Grant	ENR	A	Transfers one Certified Environmental Hydrogeologist position and related All Other costs from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund.	See line 49	Federal Expenditures Fund	1405		(92,651)	(97,705)	(2,926)	(3,002)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
36	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Transfers one Public Service Manager II position and related All Other costs from Other Special Revenue Funds to General Fund within the same program.	See line 37	General Fund	1309		396,266	414,379	4,539	4,539	0	0	3.00	3.00	0.0000	0.0000	FALSE	400,805	418,918	819,723
37	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Transfers one Public Service Manager II position and related All Other costs from Other Special Revenue Funds to General Fund within the same program.	See line 36	Other Special Revenue Funds	1310		(396,266)	(414,379)	(10,554)	(10,827)	0	0	(3.00)	(3.00)	0.0000	0.0000	FALSE	0	0	0
38	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Transfers one Office Specialist II Supervisor position and related All Other costs from Other Special Revenue Funds to General Fund within the same program.	See line 39	General Fund	1313		100,730	102,274	1,513	1,513	0	0	1.00	1.00	0.0000	0.0000	FALSE	102,243	103,787	206,030
39	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Transfers one Office Specialist II Supervisor position and related All Other costs from Other Special Revenue Funds to General Fund within the same program.	See line 38	Other Special Revenue Funds	1314		(100,730)	(102,274)	(3,048)	(3,071)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Transfers one Clerk IV position and related All Other costs from Other Special Revenue Funds to General Fund within the same program.	See line 41	General Fund	1315		80,213	81,327	1,513	1,513	0	0	1.00	1.00	0.0000	0.0000	FALSE	81,726	82,840	164,566
41	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Transfers one Clerk IV position and related All Other costs from Other Special Revenue Funds to General Fund within the same program.	See line 40	Other Special Revenue Funds	1316		(80,213)	(81,327)	(2,740)	(2,756)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
42	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Transfers one Public Service Manager II position from Other Special Revenue Funds to General Fund within the same program.	See line 42	General Fund	1334		0	0	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
43	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Transfers one Public Service Manager II position from Other Special Revenue Funds to General Fund within the same program.	See line 43	Other Special Revenue Funds	1335		0	0	0	0	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
44	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Transfers one Biologist II position and related All Other costs from the Federal Expenditures Fund to General Fund within the same program.	See line 45	General Fund	1336		114,328	115,577	1,513	1,513	0	0	1.00	1.00	0.0000	0.0000	FALSE	115,841	117,090	232,931
45	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Transfers one Biologist II position and related All Other costs from the Federal Expenditures Fund to General Fund within the same program.	See line 44	Federal Expenditures Fund	1337		(114,328)	(115,577)	(3,252)	(3,271)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
46	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Reallocates the cost of one Environmental Specialist IV position and related All Other costs from 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds to 100% Water Quality program, Federal Expenditures Fund.	See line 31	Federal Expenditures Fund	1338		38,927	39,274	584	590	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
47	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Transfers one Biologist II position and related All Other costs from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund.	See line 33	General Fund	1339		111,493	112,484	1,513	1,513	0	0	1.00	1.00	0.0000	0.0000	FALSE	113,006	113,997	227,003
48	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Transfers one Biologist I position and related All Other costs from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund.	See line 34	General Fund	1340		102,278	103,726	1,513	1,513	0	0	1.00	1.00	0.0000	0.0000	FALSE	103,791	105,239	209,030
49	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Transfers one Certified Environmental Hydrogeologist position and related All Other costs from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund.	See line 35	General Fund	1341		92,651	97,705	1,513	1,513	0	0	1.00	1.00	0.0000	0.0000	FALSE	94,164	99,218	193,382

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50	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	A	Transfers and reallocates 33 positions from various accounts in the Division of Licensing and Certification program to various accounts in the Office of Child and Family Services - Central program and Child Care Services program to place them in the proper functional location. This initiative also transfers funding for related All Other costs. Position detail is on file in the Bureau of the Budget.	Lines 50, 52, 53, 54, 63 & 64	Federal Block Grant Fund	1897		1,800,623	1,833,885	214,165	214,968	0	0	21.00	21.00	0.0000	0.0000	FALSE	0	0	0
51	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z220	Disproportionate Share - Riverview Psychiatric Center	HHS	A	Transfers and reallocates 3 Intensive Case Manager positions, one Mental Health Worker III position, one Mental Health Worker IV position, and one Psychologist III position from 63.47% Riverview Psychiatric Center program, Other Special Revenue Funds and 36.53% Disproportionate Share Riverview Psychiatric Center program, General Fund to 100% Riverview Psychiatric Center program, General Fund and one Intensive Case Manager position, one Substance Abuse Program Counselor position and one Education Specialist II position from 100% Riverview Psychiatric Center program, General Fund to 62.81% Riverview Psychiatric Center program, Other Special Revenue Funds in fiscal year 2023-24 and 62.65% in fiscal year 2024-25 and 37.19% Disproportionate Share - Riverview Psychiatric Center program, General Fund in fiscal year 2023-24 and 37.35% in fiscal year 2024-25. This initiative also adjusts funding for related All Other costs.	Lines 51, 72 & 73	General Fund	2154		(116,419)	(114,513)	(7,060)	(7,060)	0	0	0.00	0.00	0.0000	0.0000	FALSE	(123,479)	(121,573)	(245,052)
52	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Transfers and reallocates 33 positions from various accounts in the Division of Licensing and Certification program to various accounts in the Office of Child and Family Services - Central program and Child Care Services program to place them in the proper functional location. This initiative also transfers funding for related All Other costs. Position detail is on file in the Bureau of the Budget.	Lines 50, 52, 53, 54, 63 & 64	General Fund	1951		(752,954)	(772,639)	(52,296)	(52,296)	0	0	(7.00)	(7.00)	0.0000	0.0000	FALSE	(805,250)	(824,935)	(1,630,185)
53	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Transfers and reallocates 33 positions from various accounts in the Division of Licensing and Certification program to various accounts in the Office of Child and Family Services - Central program and Child Care Services program to place them in the proper functional location. This initiative also transfers funding for related All Other costs. Position detail is on file in the Bureau of the Budget.	Lines 50, 52, 53, 54, 63 & 64	Other Special Revenue Funds	1952		(2,080,430)	(2,123,256)	(225,631)	(226,338)	0	0	(24.00)	(24.00)	0.0000	0.0000	FALSE	0	0	0
54	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Transfers and reallocates 33 positions from various accounts in the Division of Licensing and Certification program to various accounts in the Office of Child and Family Services - Central program and Child Care Services program to place them in the proper functional location. This initiative also transfers funding for related All Other costs. Position detail is on file in the Bureau of the Budget.	Lines 50, 52, 53, 54, 63 & 64	Other Special Revenue Funds	1953		(150,130)	(152,962)	(18,412)	(18,513)	0	0	(2.00)	(2.00)	0.0000	0.0000	FALSE	0	0	0
55	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Transfers and reallocates 2 Community Care Worker positions funded 65% Other Special Revenue Funds and 35% General Fund, 6 Community Care Worker positions funded 100% Other Special Revenue Funds and one Social Services Program Specialist II position funded 100% Other Special Revenue Funds in the Division of Licensing and Certification program to 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to place them in the proper functional location. This initiative also transfers funding for related All Other costs.	Lines 55, 56, 67 & 68	General Fund	1954		(52,084)	(53,313)	(4,576)	(4,576)	0	0	0.00	0.00	0.0000	0.0000	FALSE	(56,660)	(57,889)	(114,549)
56	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Transfers and reallocates 2 Community Care Worker positions funded 65% Other Special Revenue Funds and 35% General Fund, 6 Community Care Worker positions funded 100% Other Special Revenue Funds and one Social Services Program Specialist II position funded 100% Other Special Revenue Funds in the Division of Licensing and Certification program to 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to place them in the proper functional location. This initiative also transfers funding for related All Other costs.	Lines 55, 56, 67 & 68	Other Special Revenue Funds	1955		(705,431)	(717,633)	(72,588)	(72,883)	0	0	(9.00)	(9.00)	0.0000	0.0000	FALSE	0	0	0
57	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Transfers and reallocates 25 positions funded 65% Other Special Revenue Funds and 35% General Fund to 61% Other Special Revenue Funds and 39% General Fund in the Division of Licensing and Certification program and reallocates 47 positions funded 65% Other Special Revenue Funds and 35% General Fund to 61% Other Special Revenue Funds and 39% General Fund in the Division of Licensing and Certification program. This initiative also adjusts funding for related All Other costs. Position detail is on file in the Bureau of the Budget.	See line 58	General Fund	1956		284,753	291,706	18,827	18,827	0	0	(25.00)	(25.00)	0.0000	0.0000	FALSE	303,580	310,533	614,113

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58	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Transfers and reallocates 25 positions funded 65% Other Special Revenue Funds and 35% General Fund to 61% Other Special Revenue Funds and 39% General Fund in the Division of Licensing and Certification program and reallocates 47 positions funded 65% Other Special Revenue Funds and 35% General Fund to 61% Other Special Revenue Funds and 39% General Fund in the Division of Licensing and Certification program. This initiative also adjusts funding for related All Other costs. Position detail is on file in the Bureau of the Budget.	See line 57	Other Special Revenue Funds	1957		(284,753)	(291,706)	(26,152)	(26,320)	0	0	25.00	25.00	0.0000	0.0000	FALSE	0	0	0
59	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Transfers and reallocates one Public Health Nurse II position from 100% Maine Center for Disease Control and Prevention program, General Fund to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and adjusts funding for related All Other costs.	Lines 59, 65 & 66	General Fund	1713		(119,324)	(120,744)	(6,537)	(6,537)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	(125,861)	(127,281)	(253,142)
60	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Reallocates one Social Services Program Manager position from 100% General Fund to 76% General Fund and 24% Federal Block Grant Fund and one Management Analyst II position from 100% General Fund to 81% General Fund and 19% Federal Block Grant Fund all within the same program. This initiative also adjusts funding for related All Other costs.	See line 61	General Fund	2066		(48,542)	(49,069)	(2,829)	(2,829)	0	0	0.00	0.00	0.0000	0.0000	FALSE	(51,371)	(51,898)	(103,269)
61	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Reallocates one Social Services Program Manager position from 100% General Fund to 76% General Fund and 24% Federal Block Grant Fund and one Management Analyst II position from 100% General Fund to 81% General Fund and 19% Federal Block Grant Fund all within the same program. This initiative also adjusts funding for related All Other costs.	See line 60	Federal Block Grant Fund	2067		48,542	49,069	4,292	4,307	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
62	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Reallocates 10 Behavioral Health Program Coordinator positions, 5 Clinical Social Worker positions, 2 Developmental Disability Resources Coordinator positions, and one Social Services Program Specialist II position from 100% Mental Health Services - Children program, General Fund to 50% Mental Health Services - Children program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund to align with projected federal grant revenue. This initiative also adjusts related All Other funding.	See line 69	General Fund	2068		(921,462)	(936,175)	(62,102)	(62,102)	0	0	0.00	0.00	0.0000	0.0000	FALSE	(983,564)	(998,277)	(1,981,841)
63	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Transfers and reallocates 33 positions from various accounts in the Division of Licensing and Certification program to various accounts in the Office of Child and Family Services - Central program and Child Care Services program to place them in the proper functional location. This initiative also transfers funding for related All Other costs. Position detail is on file in the Bureau of the Budget.	Lines 50, 52, 53, 54, 63 & 64	General Fund	1846		851,688	874,788	35,300	35,300	0	0	12.00	12.00	0.0000	0.0000	FALSE	886,988	910,088	1,797,076
64	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Transfers and reallocates 33 positions from various accounts in the Division of Licensing and Certification program to various accounts in the Office of Child and Family Services - Central program and Child Care Services program to place them in the proper functional location. This initiative also transfers funding for related All Other costs. Position detail is on file in the Bureau of the Budget.	Lines 50, 52, 53, 54, 63 & 64	Other Special Revenue Funds	1847		331,203	340,184	24,220	24,345	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
65	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Transfers and reallocates one Public Health Nurse II position from 100% Maine Center for Disease Control and Prevention program, General Fund to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and adjusts funding for related All Other costs.	Lines 59, 65 & 66	General Fund	1848		85,913	86,936	4,707	4,707	0	0	1.00	1.00	0.0000	0.0000	FALSE	90,620	91,643	182,263
66	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Transfers and reallocates one Public Health Nurse II position from 100% Maine Center for Disease Control and Prevention program, General Fund to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program and adjusts funding for related All Other costs.	Lines 59, 65 & 66	Other Special Revenue Funds	1849		33,411	33,808	2,834	2,845	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
67	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	452	Office of Child and Family Services - District	HHS	A	Transfers and reallocates 2 Community Care Worker positions funded 65% Other Special Revenue Funds and 35% General Fund, 6 Community Care Worker positions funded 100% Other Special Revenue Funds and one Social Services Program Specialist II position funded 100% Other Special Revenue Funds in the Division of Licensing and Certification program to 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to place them in the proper functional location. This initiative also transfers funding for related All Other costs.	Lines 55, 56, 67 & 68	General Fund	1872		599,655	610,266	46,478	46,478	0	0	9.00	9.00	0.0000	0.0000	FALSE	646,133	656,744	1,302,877
68	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	452	Office of Child and Family Services - District	HHS	A	Transfers and reallocates 2 Community Care Worker positions funded 65% Other Special Revenue Funds and 35% General Fund, 6 Community Care Worker positions funded 100% Other Special Revenue Funds and one Social Services Program Specialist II position funded 100% Other Special Revenue Funds in the Division of Licensing and Certification program to 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to place them in the proper functional location. This initiative also transfers funding for related All Other costs.	Lines 55, 56, 67 & 68	Other Special Revenue Funds	1873		159,397	162,217	16,499	16,560	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0

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69	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Reallocates 10 Behavioral Health Program Coordinator positions, 5 Clinical Social Worker positions, 2 Developmental Disability Resources Coordinator positions, and one Social Services Program Specialist II position from 100% Mental Health Services - Children program, General Fund to 50% Mental Health Services - Children program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund to align with projected federal grant revenue. This initiative also adjusts related All Other funding.	See line 62	Federal Expenditures Fund	1570		921,462	936,175	84,425	84,756	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
70	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	228	Purchased Social Services	HHS	A	Reallocates one Health Services Consultant II position from 50% General Fund and 50% Other Special Revenue Funds to 100% General Fund in the same program. This initiative also reallocates related All Other funding.	See line 71	General Fund	1836		60,193	61,175	3,269	3,269	0	0	0.00	0.00	0.0000	0.0000	FALSE	63,462	64,444	127,906
71	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	228	Purchased Social Services	HHS	A	Reallocates one Health Services Consultant II position from 50% General Fund and 50% Other Special Revenue Funds to 100% General Fund in the same program. This initiative also reallocates related All Other funding.	See line 70	Other Special Revenue Funds	1837		(60,193)	(61,175)	(5,076)	(5,104)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
72	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	A	Transfers and reallocates 3 Intensive Case Manager positions, one Mental Health Worker III position, one Mental Health Worker IV position, and one Psychologist III position from 63.47% Riverview Psychiatric Center program, Other Special Revenue Funds and 36.53% Disproportionate Share Riverview Psychiatric Center program, General Fund to 100% Riverview Psychiatric Center program, General Fund and one Intensive Case Manager position, one Substance Abuse Program Counselor position and one Education Specialist II position from 100% Riverview Psychiatric Center program, General Fund to 62.81% Riverview Psychiatric Center program, Other Special Revenue Funds in fiscal year 2023-24 and 62.65% in fiscal year 2024-25 and 37.19% Disproportionate Share - Riverview Psychiatric Center program, General Fund in fiscal year 2023-24 and 37.35% in fiscal year 2024-25. This initiative also adjusts funding for related All Other costs.	Lines 51, 72 & 73	General Fund	2149		323,759	320,065	19,611	19,611	0	0	3.00	3.00	0.0000	0.0000	FALSE	343,370	339,676	683,046
73	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	A	Transfers and reallocates 3 Intensive Case Manager positions, one Mental Health Worker III position, one Mental Health Worker IV position, and one Psychologist III position from 63.47% Riverview Psychiatric Center program, Other Special Revenue Funds and 36.53% Disproportionate Share Riverview Psychiatric Center program, General Fund to 100% Riverview Psychiatric Center program, General Fund and one Intensive Case Manager position, one Substance Abuse Program Counselor position and one Education Specialist II position from 100% Riverview Psychiatric Center program, General Fund to 62.81% Riverview Psychiatric Center program, Other Special Revenue Funds in fiscal year 2023-24 and 62.65% in fiscal year 2024-25 and 37.19% Disproportionate Share - Riverview Psychiatric Center program, General Fund in fiscal year 2023-24 and 37.35% in fiscal year 2024-25. This initiative also adjusts funding for related All Other costs.	Lines 51, 72 & 73	Other Special Revenue Funds	2150		(207,340)	(205,552)	(19,665)	(19,665)	0	0	(3.00)	(3.00)	0.0000	0.0000	FALSE	0	0	0
74	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Reallocates the cost of one IF&W Senior Resource Biologist position from 70% Federal Expenditures Fund and 10% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program and 20% Endangered Nongame Operations program, Other Special Revenue Funds to 70% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program to align work effort with the appropriate funding.	See line 79	Other Special Revenue Funds	2344		(24,452)	(24,843)	(423)	(429)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
75	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Transfers and reallocates the cost of 3 IF&W Resource Biologist positions from 20% Other Special Revenue Funds within the Endangered Nongame Operations program, and 10% General Fund and 70% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 70% Federal Expenditures Fund and 30% General Fund with the Resource Management Services - Inland Fisheries and Wildlife program to align work effort with the appropriate funding.	Lines 75, 80 & 81	Other Special Revenue Funds	2345		(63,981)	(64,683)	(1,106)	(1,118)	0	0	(3.00)	(3.00)	0.0000	0.0000	FALSE	0	0	0
76	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Transfers and reallocates the cost of one IF&W Resource Biologist position and one IF&W Resource Supervisor position from 10% General Fund and 10% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program, and 55% Federal Expenditures Fund and 25% Other Special Revenue Funds within the Endangered Nongame Operations program to 60% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program, and 10% Federal Expenditures Fund within the Endangered Nongame Operations program to align work effort with the appropriate funding.	Lines 76, 77, 82 & 83	Federal Expenditures Fund	2346		(93,758)	(98,865)	(1,620)	(1,708)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0

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77	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Transfers and reallocates the cost of one IF&W Resource Biologist position and one IF&W Resource Supervisor position from 10% General Fund and 10% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program, and 55% Federal Expenditures Fund and 25% Other Special Revenue Funds within the Endangered Nongame Operations program to 60% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program, and 10% Federal Expenditures Fund within the Endangered Nongame Operations program to align work effort with the appropriate funding.	Lines 76, 77, 82 & 83	Other Special Revenue Funds	2347		(52,088)	(54,921)	(900)	(949)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
78	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	A	Reallocates the cost of one IF&W Senior Resource Biologist position from Resource Management Services - Inland Fisheries and Wildlife program 60% Federal Expenditures Fund and 5% General Fund, Fisheries and Hatcheries Operations program 5% General Fund and 5% Federal Expenditures Fund, and Endangered Nongame Operations program 20% Other Special Revenue Funds and 5% Federal Expenditures Fund to Resource Management Services - Inland Fisheries and Wildlife program 60% Federal Expenditures Fund and 20% General Fund, Fisheries and Hatcheries Operations program 5% General Fund and 5% Federal Expenditures Fund, and Endangered Nongame Operations program 5% Federal Expenditures Fund and 5% Other Special Revenue Funds to align work effort with the appropriate funding.	See line 84	Other Special Revenue Funds	2348		(13,705)	(14,385)	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
79	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Reallocates the cost of one IF&W Senior Resource Biologist position from 70% Federal Expenditures Fund and 10% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program and 20% Endangered Nongame Operations program, Other Special Revenue Funds to 70% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program to align work effort with the appropriate funding.	See line 74	General Fund	2307		24,452	24,843	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	24,452	24,843	49,295
80	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers and reallocates the cost of 3 IF&W Resource Biologist positions from 20% Other Special Revenue Funds within the Endangered Nongame Operations program, and 10% General Fund and 70% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 70% Federal Expenditures Fund and 30% General Fund with the Resource Management Services - Inland Fisheries and Wildlife program to align work effort with the appropriate funding.	Lines 75, 80 & 81	General Fund	2308		63,985	64,680	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	63,985	64,680	128,665
81	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers and reallocates the cost of 3 IF&W Resource Biologist positions from 20% Other Special Revenue Funds within the Endangered Nongame Operations program, and 10% General Fund and 70% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 70% Federal Expenditures Fund and 30% General Fund with the Resource Management Services - Inland Fisheries and Wildlife program to align work effort with the appropriate funding.	Lines 75, 80 & 81	Federal Expenditures Fund	2309		(4)	3	0	0	0	0	3.00	3.00	0.0000	0.0000	FALSE	0	0	0
82	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers and reallocates the cost of one IF&W Resource Biologist position and one IF&W Resource Supervisor position from 10% General Fund and 10% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program, and 55% Federal Expenditures Fund and 25% Other Special Revenue Funds within the Endangered Nongame Operations program to 60% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program, and 10% Federal Expenditures Fund within the Endangered Nongame Operations program to align work effort with the appropriate funding.	Lines 76, 77, 82 & 83	General Fund	2310		41,672	43,938	0	0	0	0	(2.00)	(2.00)	0.0000	0.0000	FALSE	41,672	43,938	85,610
83	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers and reallocates the cost of one IF&W Resource Biologist position and one IF&W Resource Supervisor position from 10% General Fund and 10% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program, and 55% Federal Expenditures Fund and 25% Other Special Revenue Funds within the Endangered Nongame Operations program to 60% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program, and 10% Federal Expenditures Fund within the Endangered Nongame Operations program to align work effort with the appropriate funding.	Lines 76, 77, 82 & 83	Federal Expenditures Fund	2311		104,174	109,848	1,800	1,898	0	0	2.00	2.00	0.0000	0.0000	FALSE	0	0	0

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84	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Reallocates the cost of one IF&W Senior Resource Biologist position from Resource Management Services - Inland Fisheries and Wildlife program 60% Federal Expenditures Fund and 5% General Fund, Fisheries and Hatcheries Operations program 5% General Fund and 5% Federal Expenditures Fund, and Endangered Nongame Operations program 20% Other Special Revenue Funds and 5% Federal Expenditures Fund to Resource Management Services - Inland Fisheries and Wildlife program 60% Federal Expenditures Fund and 20% General Fund, Fisheries and Hatcheries Operations program 5% General Fund and 5% Federal Expenditures Fund, and Endangered Nongame Operations program 5% Federal Expenditures Fund and 5% Other Special Revenue Funds to align work effort with the appropriate funding.	See line 78	General Fund	2312		13,705	14,385	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	13,705	14,385	28,090
85	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Adjusts funding for the increased hours of one Research Assistant MSEA-B position from 40-hours biweekly funded by General Fund to 80 hours biweekly and eliminates another 40 hour biweekly Research Assistant MSEA-B position funded by Other Special Revenue Funds to combine into one Research Assistant MSEA-B position and reallocates the costs of the position to 50% General Fund and 50% Other Special Revenue Funds within the same program and provides for related All Other costs.	See line 86	General Fund	606		(107)	(108)	0	0	0	0	0.50	0.50	0.0000	0.0000	FALSE	(107)	(108)	(215)
86	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Adjusts funding for the increased hours of one Research Assistant MSEA-B position from 40-hours biweekly funded by General Fund to 80 hours biweekly and eliminates another 40 hour biweekly Research Assistant MSEA-B position funded by Other Special Revenue Funds to combine into one Research Assistant MSEA-B position and reallocates the costs of the position to 50% General Fund and 50% Other Special Revenue Funds within the same program and provides for related All Other costs.	See line 85	Other Special Revenue Funds	607		(109)	(111)	(3)	(3)	0	0	(0.50)	(0.50)	0.0000	0.0000	FALSE	0	0	0
87	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Reallocates one Research Assistant MSEA-B position from 100% General Fund to 55% General Fund, 45% Other Special Revenue Funds.	See line 88	General Fund	628		(36,554)	(38,457)	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	(36,554)	(38,457)	(75,011)
88	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Reallocates one Research Assistant MSEA-B position from 100% General Fund to 55% General Fund, 45% Other Special Revenue Funds.	See line 87	Other Special Revenue Funds	629		36,554	38,457	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
89	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Reallocates one Deputy Attorney General position from 60% General Fund, 40% Other Special Revenue Funds to 100% General Fund, and one Assistant Attorney General position from 100% General Fund to 60% General Fund, 40% Other Special Revenue Funds within the same program.	Lines 89, 90 & 91	General Fund	631		(1,159)	(1,127)	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	(1,159)	(1,127)	(2,286)
90	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Reallocates one Deputy Attorney General position from 60% General Fund, 40% Other Special Revenue Funds to 100% General Fund, and one Assistant Attorney General position from 100% General Fund to 60% General Fund, 40% Other Special Revenue Funds within the same program.	Lines 89, 90 & 91	Other Special Revenue Funds	632		71,253	74,552	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
91	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Reallocates one Deputy Attorney General position from 60% General Fund, 40% Other Special Revenue Funds to 100% General Fund, and one Assistant Attorney General position from 100% General Fund to 60% General Fund, 40% Other Special Revenue Funds within the same program.	Lines 89, 90 & 91	Other Special Revenue Funds	633		(70,183)	(73,425)	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
92	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Transfers one Manager of Court Alternative Dispute Resolution position and reallocates the cost from 65% Other Special Revenue Funds and 35% General Fund to 100% General Fund within the same program.	See line 93	General Fund	2430		104,327	105,393	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	104,327	105,393	209,720
93	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Transfers one Manager of Court Alternative Dispute Resolution position and reallocates the cost from 65% Other Special Revenue Funds and 35% General Fund to 100% General Fund within the same program.	See line 92	Other Special Revenue Funds	2431		(104,327)	(105,393)	0	0	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
94	LABOR, DEPARTMENT OF	30	Administration - Labor	LBHS	A	Transfers one Secretary Specialist Supervisor position from the Employment Services Activity program to the Administration-Labor program and reallocates the cost from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds.	See line 102	Other Special Revenue Funds	2490		109,890	111,858	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
95	LABOR, DEPARTMENT OF	30	Administration - Labor	LBHS	A	Transfers one Office Associate II position from the Rehabilitation Services program to the Administration-Labor program and reallocates the cost from 100% Federal Expenditures Fund to 100% General Fund.	See line 111	General Fund	2491		62,637	65,996	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	62,637	65,996	128,633
96	LABOR, DEPARTMENT OF	30	Administration - Labor	LBHS	A	Transfers 2 Office Associate II positions and reallocates the cost from 92.3% Other Special Revenue Funds and 7.7% General Fund to 100% General Fund within the same program.	See line 97	General Fund	2493		138,316	143,414	0	0	0	0	2.00	2.00	0.0000	0.0000	FALSE	138,316	143,414	281,730
97	LABOR, DEPARTMENT OF	30	Administration - Labor	LBHS	A	Transfers 2 Office Associate II positions and reallocates the cost from 92.3% Other Special Revenue Funds and 7.7% General Fund to 100% General Fund within the same program.	See line 96	Other Special Revenue Funds	2494		(138,316)	(143,414)	0	0	0	0	(2.00)	(2.00)	0.0000	0.0000	FALSE	0	0	0

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
98	LABOR, DEPARTMENT OF	126	Blind and Visually Impaired - Division for the	LBHS	A	Transfers one Business Enterprise Program Assistant position and reallocates the cost from 100% Other Special Revenue Funds to 100% Federal Expenditures Fund within the same program and transfers one Procurement & Contracting Specialist position and reallocates the cost from 50% Division for the Blind and Visually Impaired program, Other Special Revenue Funds and 50% Rehabilitation Services program, Federal Expenditures Fund to 50% Division for the Blind and Visually Impaired program, Federal Expenditures Fund and 50% Rehabilitation Services program, Federal Expenditures Fund.		Federal Expenditures Fund	2509		121,188	124,245	0	0	0	0	2.00	2.00	0.0000	0.0000	FALSE	0	0	0
99	LABOR, DEPARTMENT OF	126	Blind and Visually Impaired - Division for the	LBHS	A	Transfers one Business Enterprise Program Assistant position and reallocates the cost from 100% Other Special Revenue Funds to 100% Federal Expenditures Fund within the same program and transfers one Procurement & Contracting Specialist position and reallocates the cost from 50% Division for the Blind and Visually Impaired program, Other Special Revenue Funds and 50% Rehabilitation Services program, Federal Expenditures Fund to 50% Division for the Blind and Visually Impaired program, Federal Expenditures Fund and 50% Rehabilitation Services program, Federal Expenditures Fund.		Other Special Revenue Funds	2510		(121,188)	(124,245)	0	0	0	0	(2.00)	(2.00)	0.0000	0.0000	FALSE	0	0	0
100	LABOR, DEPARTMENT OF	245	Employment Security Services	LBHS	A	Transfers one Chair Maine Unemployment Insurance Commission position, 2 Secretary Legal positions, 2 Maine Unemployment Insurance Commission Member positions and one Law Clerk position and reallocates the cost from 100% Federal Expenditure Fund to 100% Other Special Revenue Funds within the same program and provides funding for related All Other costs.		Federal Expenditures Fund	2537		(637,888)	(661,601)	(12,815)	(13,292)	0	0	(6.00)	(6.00)	0.0000	0.0000	FALSE	0	0	0
101	LABOR, DEPARTMENT OF	245	Employment Security Services	LBHS	A	Transfers one Chair Maine Unemployment Insurance Commission position, 2 Secretary Legal positions, 2 Maine Unemployment Insurance Commission Member positions and one Law Clerk position and reallocates the cost from 100% Federal Expenditure Fund to 100% Other Special Revenue Funds within the same program and provides funding for related All Other costs.		Other Special Revenue Funds	2538		637,888	661,601	12,815	13,292	0	0	6.00	6.00	0.0000	0.0000	FALSE	0	0	0
102	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	A	Transfers one Secretary Specialist Supervisor position from the Employment Services Activity program to the Administration-Labor program and reallocates the cost from 100% Federal Expenditures Fund to 100% Other Special Revenue Funds.	See line 94	Federal Expenditures Fund	2559		(109,890)	(111,858)	(1,799)	(1,831)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
103	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	A	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity. Position detail is on file in the Bureau of the Budget.	Lines 103 - 108	General Fund	2561		(1,015)	662	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	(1,015)	662	(353)
104	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	A	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity. Position detail is on file in the Bureau of the Budget.	Lines 103 - 108	Federal Expenditures Fund	2562		238,103	249,890	3,898	4,091	0	0	5.00	5.00	0.0000	0.0000	FALSE	0	0	0
105	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	A	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity. Position detail is on file in the Bureau of the Budget.	Lines 103 - 108	Federal Expenditures Fund	2563		68,861	69,492	1,127	1,138	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
106	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	A	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity. Position detail is on file in the Bureau of the Budget.	Lines 103 - 108	Federal Expenditures Fund	2564		(174,009)	(181,822)	(2,849)	(2,976)	0	0	(9.00)	(9.00)	0.0000	0.0000	FALSE	0	0	0
107	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	A	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity. Position detail is on file in the Bureau of the Budget.	Lines 103 - 108	Other Special Revenue Funds	2565		(69,813)	(74,018)	(1,143)	(1,212)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
108	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	A	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity. Position detail is on file in the Bureau of the Budget.	Lines 103 - 108	Competitive Skills Scholarship Fund	2566		(62,127)	(64,204)	(1,017)	(1,051)	0	0	5.00	5.00	0.0000	0.0000	FALSE	0	0	0
109	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LBHS	A	Reallocates the cost of 4 Labor & Safety Inspector positions from 92% General Fund in the Regulation and Enforcement program and 8% Other Special Revenue Funds in the Safety Education and Training Program to 100% General Fund in the Regulation and Enforcement program.	See line 112	General Fund	2519		30,231	30,611	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	30,231	30,611	60,842

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110	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LBHS	A	Transfers one Labor & Safety Inspector position and reallocates the cost from 50% Other Special Revenue Funds in the Safety Education and Training Program and 50% General Fund in the Regulation and Enforcement program to 100% General Fund in the Regulation and Enforcement program.	See line 113	General Fund	2520		46,641	47,139	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	46,641	47,139	93,780
111	LABOR, DEPARTMENT OF	799	Rehabilitation Services	LBHS	A	Transfers one Office Associate II position from the Rehabilitation Services program to the Administration-Labor program and reallocates the cost from 100% Federal Expenditures Fund to 100% General Fund.	See line 95	Federal Expenditures Fund	2546		(62,637)	(65,996)	(164)	(173)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
112	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LBHS	A	Reallocates the cost of 4 Labor & Safety Inspector positions from 92% General Fund in the Regulation and Enforcement program and 8% Other Special Revenue Funds in the Safety Education and Training Program to 100% General Fund in the Regulation and Enforcement program.	See line 109	Other Special Revenue Funds	2527		(30,231)	(30,611)	(478)	(484)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
113	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LBHS	A	Transfers one Labor & Safety Inspector position and reallocates the cost from 50% Other Special Revenue Funds in the Safety Education and Training Program and 50% General Fund in the Regulation and Enforcement program to 100% General Fund in the Regulation and Enforcement program.	See line 110	Other Special Revenue Funds	2528		(46,641)	(47,139)	(737)	(745)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
114	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Transfers and reallocates one Resource Management Coordinator position from 50% Federal Expenditures Fund in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program, to 50% Other Special Revenue Funds in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program.		Other Special Revenue Funds	2648		(16,591)	(16,739)	(818)	(825)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
115	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Transfers and reallocates one Resource Management Coordinator position from 50% Federal Expenditures Fund in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program, to 50% Other Special Revenue Funds in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program.		Other Special Revenue Funds	2649		(16,591)	(16,739)	(818)	(825)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
116	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Transfers and reallocates one Resource Management Coordinator position from 50% Federal Expenditures Fund in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program, to 50% Other Special Revenue Funds in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program.		Other Special Revenue Funds	2650		(22,114)	(22,314)	(1,091)	(1,101)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
117	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Transfers and reallocates one Resource Management Coordinator position from 50% Federal Expenditures Fund in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program, to 50% Other Special Revenue Funds in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program.		Other Special Revenue Funds	2651		55,296	55,792	2,727	2,751	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
118	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Transfers and reallocates one Marine Resource Scientist I position from 75% Federal Expenditures Fund and 25% General Fund to 50% Other Special Revenue Funds, 25% Federal Expenditures Fund and 25% General Fund within the Bureau of Marine Science program.		General Fund	2661		7	6	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	7	6	13
119	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Transfers and reallocates one Marine Resource Scientist I position from 75% Federal Expenditures Fund and 25% General Fund to 50% Other Special Revenue Funds, 25% Federal Expenditures Fund and 25% General Fund within the Bureau of Marine Science program.		Federal Expenditures Fund	2662		(50,830)	(51,455)	(2,506)	(2,537)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
120	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Transfers and reallocates one Marine Resource Scientist I position from 75% Federal Expenditures Fund and 25% General Fund to 50% Other Special Revenue Funds, 25% Federal Expenditures Fund and 25% General Fund within the Bureau of Marine Science program.		Other Special Revenue Funds	2663		50,823	51,449	2,506	2,537	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0
121	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Reallocates the cost of one Marine Resource Scientist I position from 50% Federal Expenditures Fund in the Sea Run Fisheries and Habitat program and 50% Other Special Revenue Funds in the Bureau of Marine Science program to 100% Federal Expenditures Fund in the Sea Run Fisheries and Habitat program.		Other Special Revenue Funds	2665		(54,233)	(55,210)	(2,675)	(2,722)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
122	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Transfers and reallocates one Resource Management Coordinator position from 50% Federal Expenditures Fund in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program, to 50% Other Special Revenue Funds in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program.		Federal Expenditures Fund	2700		(55,300)	(55,795)	(2,727)	(2,751)	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0	0
123	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Transfers and reallocates one Resource Management Coordinator position from 50% Federal Expenditures Fund in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program, to 50% Other Special Revenue Funds in the Bureau of Policy and Management program and 50% Other Special Revenue Funds in the Bureau of Marine Science program.		Other Special Revenue Funds	2701		55,300	55,795	2,727	2,751	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0	0

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Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Legislative Count FY24	Legislative Count FY25	FTE Count FY24	FTE Count FY25	One Time Impact	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
124	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Reallocates the cost of one Public Service Manager II position within the same program.		Other Special Revenue Funds	2716		(14,014)	(14,150)	(691)	(698)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
125	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Reallocates the cost of one Public Service Manager II position within the same program.		Other Special Revenue Funds	2717		70,071	70,750	3,455	3,489	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
126	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Reallocates the cost of one Public Service Manager II position within the same program.		Other Special Revenue Funds	2718		(56,057)	(56,600)	(2,764)	(2,791)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
127	MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	A	Reallocates one Marine Resource Scientist II position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% Other Special Revenue Funds within the same program. This initiative also provides All Other funding to support management and restoration efforts for diadromous fish species.		Federal Expenditures Fund	2751		(34,043)	(35,684)	(1,679)	(1,760)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
128	MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	A	Reallocates one Marine Resource Scientist II position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% Other Special Revenue Funds within the same program. This initiative also provides All Other funding to support management and restoration efforts for diadromous fish species.		Other Special Revenue Funds	2752		34,043	35,684	93,423	93,504	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
129	MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	A	Reallocates the cost of one Marine Resource Scientist I position from 50% Federal Expenditures Fund in the Sea Run Fisheries and Habitat program and 50% Other Special Revenue Funds in the Bureau of Marine Science program to 100% Federal Expenditures Fund in the Sea Run Fisheries and Habitat program.		Federal Expenditures Fund	2755		54,233	55,210	2,675	2,722	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
130	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	109	Administration - Defense, Veterans and Emergency Management	VLA	A	Reallocates the costs of one Public Service Coordinator I position funded 10% General Fund in the Administration - Defense and Veterans Services program and 90% Federal Expenditures Fund in the Military Training and Operations program to 100% General Fund in the Administration - Defense & Veterans Services program and adjust All Other.		General Fund	904		113,919	114,808	5,000	5,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	118,919	119,808	238,727
131	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Reallocates the costs of one Public Service Coordinator I position funded 10% General Fund in the Administration - Defense and Veterans Services program and 90% Federal Expenditures Fund in the Military Training and Operations program to 100% General Fund in the Administration - Defense & Veterans Services program and adjust All Other.		Federal Expenditures Fund	892		(113,919)	(114,808)	(5,000)	(5,000)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0	0
											48,182	48,642	69,964	68,611	0	0	0.00	0.00	0.1850	0.1850		2,977,087	3,050,368	6,027,455