

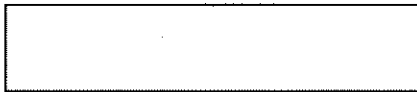
APPROVED

APR 07 2023

State of Maine
Executive Department
FINANCIAL ORDER

FY24

BY GOVERNOR
ORDERED,



OK
9/24/23

That the State Budget Officer be authorized to continue in account 014-18M-Z264-01, Adult Use Cannabis Regulatory Coordination Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it Ordered,
that the State Controller increase allotment in account 014-18M-Z264-01, Adult Use Cannabis Regulatory Coordination Fund, by \$3,974 in the Personal Services line category and increase allotment in account 014-18M-Z265-01, Medical Use of Cannabis Fund, by \$3,972 in the Personal Services line category for the purpose of funding one project Government Intern position and related costs; and,

Be it further Ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in this account through August 18, 2023. The intern will support the stakeholder engagement needs of the Office of Cannabis Policy. The intern will be particularly focused on event planning, resource development and communications under the direction of the Director of Media and Stakeholder Engagement. This position will be funded by a portion of the estimated unencumbered balance forward. This position was previously established by financial order in fiscal year 2022-2023. Failure to approve this order will have a detrimental impact on the department's ability to participate in the intern program.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

ADM00-0004

30 Day
wait

APPROVED

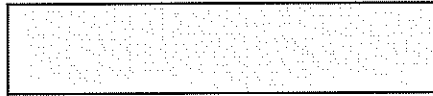
APR 07 2023

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

FY24



OK
9/17/23

That the State Budget Officer be authorized to continue in account 013-15A-0108-30, Military Training and Operations, the following positions in accordance with Title 5, section 1583-A: 4 project Government Intern positions; and,

Be it further ordered,
that the State Controller transfer \$32,091 from the All Other line category to the Personal Services line category in account 013-15A-0108-30, Military Training and Operations; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$32,091, respectively in account 013-15A-0108-30, Military Training and Operations, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for 4 project Government Intern positions that began on May 30, 2023, and end on August 18, 2023, previously established by financial order in 2023. The interns will provide direct assistance to the Energy, Engineering and Environmental Managers. Activities include conducting energy audits at Army National Guard Facilities throughout the state, reviewing engineering designs, performing analysis of data collected in the field and compiling reports. The environmental studies/surveys to include wetlands, vernal pools, acoustic bat studies, endangered species and other wildlife. Data analysis, map creation and written reports will be required. The positions are funded 100% from Federal Expenditures Fund under the Master Cooperative Agreement between the State of Maine and the National Guard Bureau. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.

Young,
Scott A

Digitally signed by
Young, Scott A
Date: 2023.03.23
14:45:54 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0001

30 Day
Wait

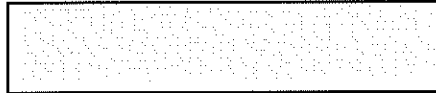
APPROVED

APR 07 2023

State of Maine
Executive Department
FINANCIAL ORDER

FY24

BY GOVERNOR



OK
gr
4/7/23

ORDERED,

That the State Budget Officer be authorized to continue in account 013-15A-0214-30, Maine Emergency Management Agency, the following positions in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered,
that the State Controller transfer \$10,005 from the All Other line category to the Personal Services line category in account 013-15A-0214-30, Maine Emergency Management Agency; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$10,005, in account 013-15A-0214-30, Maine Emergency Management Agency, for the purpose of funding the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides current year funding for one Government Intern position from May 30, 2023 to August 18, 2023, previously established by financial order in fiscal year 2023. The intern will assist in the review of the design and construction of new and reconstructed dams. The intern will also assist the engineer with measurements, photographs, sketches, and geo-locating dams across the state. The funding will be provided by the National Dam Safety grant from the US Department of Homeland Security. The Maine Dam Safety program facilitates emergency action planning with owners of all high and significant hazard dams in the State of Maine. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources. Failure to approve this order will result in the inability to continue to fund this intern position.

**Young,
Scott A** Digitally signed
by Young, Scott A
Date: 2023.03.27
15:17:25 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0002

30 Day
wait

APPROVED

APR 07 2023

State of Maine
Executive Department
FINANCIAL ORDER

F/24

BY GOVERNOR



OK
9/2
4/17/23

ORDERED,

That the State Budget Officer be authorized to continue in account 014-19A-0577-49, Tourism Marketing Promotion Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$8,780 from the All Other line category to the Personal Services line category within account 014-19A-0577-49, Tourism Marketing Promotion Fund, for the purpose of funding the position; and,
Be it further ordered,
that the State controller increase allotment by \$8,780 in the Personal Services line category and decrease allotment by \$8,780 in the All Other line category within account 014-19A-0577-49, Tourism Marketing Promotion Fund; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Tourism Marketing Promotion Fund account which begins May 30, 2023 and ends August 18, 2023. This position was established by financial order in fiscal year 2022-23. The position will be performing research, data analysis, tourism site visits, and detailed documentation to aid in tourism destination analysis. The main project intern will participate in is the expansion, analysis, and improvement of current inventory of tourism products and experiences. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracts for professional services were needed than originally budgeted. Failure to approve this financial order will have a detrimental impact on documentation and analysis of Maine Tourism trends. This position will be funded by a transfer from All Other.

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

30 DAY WAIT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

MC

3/31/2023

APPROVED

APR 07 2023

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

FJ/24



OK
4/7/23

That the State Budget Officer be authorized to continue in account 014-06A-0421-14, Maine Environmental Protection Fund, 5 Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by \$40,779 in the Personal Services line category and by \$1,881 in the All Other line category for the purpose of funding 5 Government Intern positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Request for Revision of the Work Program for the Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue 5 Government Intern positions beginning May 30, 2023 and ending on August 18, 2023. The interns will assist various units within the Bureau of Remediation and Waste Management specializing in hydrogeology, recycling programs, solid waste management and geographic data research. In general, interns will assist programs with field work to collect samples, perform on-site reviews, enter and interpret data and prepare reports. Failure to approve this financial order would have a detrimental impact on the department's ability to accomplish the objectives listed above.

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Cory Daigneault

Agency Phone: (207) 624-6386

30 DAY WAET

3/29/2023