

**126th MAINE LEGISLATURE****LD 250****LR 1045(01)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013****Fiscal Note for Original Bill****Sponsor: Sen. Hill of York****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Fiscal Note**

	FY 2012-13	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)					
General Fund	(\$35,608,719)	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$1,240,572	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	\$33,368,669	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$162,406,940	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$1,240,572	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$1,553,545)	\$0	\$0	\$0	\$0
Financial and Personnel Services Fund	\$67,367	\$0	\$0	\$0	\$0
Real Property Lease Internal Service Fund	\$0	\$0	\$0	\$0	\$0
Competitive Skills Scholarship Fund	\$433,112	\$0	\$0	\$0	\$0
Revenue					
General Fund	(\$13,000,000)	\$0	\$0	\$0	\$0
Transfers					
General Fund	\$81,977,388	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$13,594,618)	\$0	\$0	\$0	\$0
Dirigo Health Fund	(\$4,812,061)	\$0	\$0	\$0	\$0

	FY 2012-13	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	(\$2,776,650)	\$0	\$0	\$0	\$0
PART A, Section 2	(\$68,000)	\$0	\$0	\$0	\$0
PART A, Section 3	(\$5,000)	\$0	\$0	\$0	\$0
PART A, Section 4	(\$186,291)	\$0	\$0	\$0	\$0
PART A, Section 5	(\$16,322)	\$0	\$0	\$0	\$0
PART A, Section 6	(\$1,400)	\$0	\$0	\$0	\$0
PART A, Section 7	(\$724,451)	\$0	\$0	\$0	\$0
PART A, Section 8	(\$307,000)	\$0	\$0	\$0	\$0
PART A, Section 9	(\$1,975,068)	\$0	\$0	\$0	\$0
PART A, Section 10	(\$163,524)	\$0	\$0	\$0	\$0
PART A, Section 11	\$162,288	\$0	\$0	\$0	\$0
PART A, Section 12	(\$778)	\$0	\$0	\$0	\$0
PART A, Section 13	(\$165)	\$0	\$0	\$0	\$0
PART A, Section 14	(\$307,952)	\$0	\$0	\$0	\$0
PART A, Section 15	(\$31,439,756)	\$0	\$0	\$0	\$0
PART A, Section 16	(\$1,276)	\$0	\$0	\$0	\$0
PART A, Section 18	(\$80,073)	\$0	\$0	\$0	\$0
PART A, Section 19	(\$47,376)	\$0	\$0	\$0	\$0
PART A, Section 20	(\$143,401)	\$0	\$0	\$0	\$0
PART A, Section 21	(\$600)	\$0	\$0	\$0	\$0
PART A, Section 22	(\$1,723,735)	\$0	\$0	\$0	\$0
PART A, Section 23	\$79,212,833	\$0	\$0	\$0	\$0
PART A, Section 24	(\$2,710)	\$0	\$0	\$0	\$0
PART A, Section 25	(\$4,850)	\$0	\$0	\$0	\$0
PART A, Section 26	(\$709)	\$0	\$0	\$0	\$0
PART A, Section 27	(\$140,810)	\$0	\$0	\$0	\$0
PART A, Section 28	(\$355,754)	\$0	\$0	\$0	\$0
PART A, Section 29	(\$233,000)	\$0	\$0	\$0	\$0
PART A, Section 30	(\$132,333)	\$0	\$0	\$0	\$0
PART A, Section 31	(\$374,814)	\$0	\$0	\$0	\$0
PART A, Section 32	(\$32,505)	\$0	\$0	\$0	\$0
PART A, Section 33	(\$128,015)	\$0	\$0	\$0	\$0
PART A, Section 34	(\$112,696)	\$0	\$0	\$0	\$0
PART A, Section 35	(\$19,583)	\$0	\$0	\$0	\$0
PART A, Section 36	(\$16,908)	\$0	\$0	\$0	\$0
PART A, Section 37	(\$396,036)	\$0	\$0	\$0	\$0
PART A, Section 38	(\$100,000)	\$0	\$0	\$0	\$0
PART A, Section 39	(\$43,169)	\$0	\$0	\$0	\$0
PART A, Section 40	(\$1,408,514)	\$0	\$0	\$0	\$0
PART A, Section 41	(\$2,535,228)	\$0	\$0	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0	\$0

	FY 2012-13	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Federal Expenditures Fund					
PART A, Section 8	(\$898)	\$0	\$0	\$0	\$0
PART A, Section 11	\$21,695	\$0	\$0	\$0	\$0
PART A, Section 15	(\$231,016)	\$0	\$0	\$0	\$0
PART A, Section 22	(\$4,500,000)	\$0	\$0	\$0	\$0
PART A, Section 23	\$167,424,787	\$0	\$0	\$0	\$0
PART A, Section 30	(\$439,018)	\$0	\$0	\$0	\$0
PART A, Section 37	\$68,569	\$0	\$0	\$0	\$0
PART B, Section 1	\$62,821	\$0	\$0	\$0	\$0
Fund for a Healthy Maine					
PART A, Section 4	\$6,765	\$0	\$0	\$0	\$0
PART A, Section 23	\$1,233,807	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART A, Section 4	(\$17,825)	\$0	\$0	\$0	\$0
PART A, Section 8	(\$898)	\$0	\$0	\$0	\$0
PART A, Section 10	\$370	\$0	\$0	\$0	\$0
PART A, Section 15	\$15,000	\$0	\$0	\$0	\$0
PART A, Section 17	\$111,613	\$0	\$0	\$0	\$0
PART A, Section 22	(\$292,024)	\$0	\$0	\$0	\$0
PART A, Section 23	\$379,698	\$0	\$0	\$0	\$0
PART A, Section 25	(\$1,923,627)	\$0	\$0	\$0	\$0
PART A, Section 28	\$49,636	\$0	\$0	\$0	\$0
PART A, Section 29	(\$4,323)	\$0	\$0	\$0	\$0
PART A, Section 30	\$79,168	\$0	\$0	\$0	\$0
PART B, Section 1	\$49,667	\$0	\$0	\$0	\$0
Financial and Personnel Services Fund					
PART A, Section 1	\$67,367	\$0	\$0	\$0	\$0
Real Property Lease Internal Service Fund					
PART A, Section 1	\$0	\$0	\$0	\$0	\$0
Competitive Skills Scholarship Fund					
PART A, Section 30	\$433,112	\$0	\$0	\$0	\$0
Revenue					
General Fund					
PART G, Section 1	(\$20,000,000)	\$0	\$0	\$0	\$0
PART H, Section 1	\$7,000,000	\$0	\$0	\$0	\$0

	FY 2012-13	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Transfers					
General Fund					
PART E, Section 7	\$2,870,709	\$0	\$0	\$0	\$0
PART F, Section 1	\$14,096,679	\$0	\$0	\$0	\$0
PART I, Section 1	\$40,000,000	\$0	\$0	\$0	\$0
PART I, Section 2	\$17,100,000	\$0	\$0	\$0	\$0
PART K, Section 1	\$310,000	\$0	\$0	\$0	\$0
PART L, Section 1	\$1,600,000	\$0	\$0	\$0	\$0
PART M, Section 1	\$1,000,000	\$0	\$0	\$0	\$0
PART O, Section 1	\$2,000,000	\$0	\$0	\$0	\$0
PART AA, Section 1	\$3,000,000	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART F, Section 1	(\$14,096,679)	\$0	\$0	\$0	\$0
PART K, Section 1	(\$310,000)	\$0	\$0	\$0	\$0
PART M, Section 1	(\$1,000,000)	\$0	\$0	\$0	\$0
PART X, Section 1	\$4,812,061	\$0	\$0	\$0	\$0
PART AA, Section 1	(\$3,000,000)	\$0	\$0	\$0	\$0
Dirigo Health Fund					
PART X, Section 1	(\$4,812,061)	\$0	\$0	\$0	\$0