

**126th MAINE LEGISLATURE****LD 250****LR 1045(05)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013****Fiscal Note for House Amendment " " to Committee Amendment "A"****Sponsor: Rep. Stuckey of Portland****Fiscal Note Required: Yes****Fiscal Note**

	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Projections FY 2015-16</b>	<b>Projections FY 2016-17</b>
<b>Net Cost (Savings)</b>					
General Fund	(\$3,054,959)	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$1,423,807)	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>					
General Fund	\$3,927,541	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$459,851	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$1,423,807)	\$0	\$0	\$0	\$0
<b>Revenue</b>					
General Fund	\$6,982,500	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$367,500	\$0	\$0	\$0	\$0
<b>Fund Detail by Section</b>					
<b>Appropriations/Allocations</b>					
<b>General Fund</b>					
PART HH, Section 1	\$3,927,541	\$0	\$0	\$0	\$0
<b>Federal Expenditures Fund</b>					
PART HH, Section 1	\$459,851	\$0	\$0	\$0	\$0
<b>Fund for a Healthy Maine</b>					
PART HH, Section 1	(\$1,423,807)	\$0	\$0	\$0	\$0

	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Projections FY 2015-16</b>	<b>Projections FY 2016-17</b>
<b>Revenue</b>					
<b>General Fund</b>					
PART GG, Section 1	\$6,982,500	\$0	\$0	\$0	\$0
<b>Other Special Revenue Funds</b>					
PART GG, Section 1	\$367,500	\$0	\$0	\$0	\$0

**Fiscal Detail and Notes**

This amendment results in net General Fund savings of \$3,054,959 in fiscal year 2012-13. It restores a number of reductions made in Part A related to Department of Health and Human Services programs. The additional costs associated with the restorations is offset by additional Individual Income Tax revenue generated by a 2% surcharge on income taxes imposed on state adjusted gross income over \$200,000 for persons filing as single, head of household or married persons filing separately and over \$250,000 for married persons filing jointly.