

**126th MAINE LEGISLATURE****LD 324****LR 1069(03)**

**An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013**

**Fiscal Note for Bill as Engrossed with:****C "A" (H-6)****Committee: Transportation****Fiscal Note**

	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Projections FY 2015-16</b>	<b>Projections FY 2016-17</b>
<b>Net Cost (Savings)</b>					
Highway Fund	\$2,081,428	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>					
Highway Fund	\$2,081,428	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$220,686)	\$0	\$0	\$0	\$0
Fleet Services Fund - DOT	\$0	\$0	\$0	\$0	\$0
Island Ferry Services Fund	\$450,000	\$0	\$0	\$0	\$0
<b>Fund Detail by Section</b>					
<b>Appropriations/Allocations</b>					
<b>Highway Fund</b>					
PART A, Section 1	\$2,081,428	\$0	\$0	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
<b>Other Special Revenue Funds</b>					
PART A, Section 1	(\$220,686)	\$0	\$0	\$0	\$0
<b>Fleet Services Fund - DOT</b>					
PART A, Section 1	\$0	\$0	\$0	\$0	\$0
<b>Island Ferry Services Fund</b>					
PART A, Section 1	\$450,000	\$0	\$0	\$0	\$0