



# 126th MAINE LEGISLATURE

LD 516

LR 629(01)

## An Act To Create the Integrated Manufacturing Program Fund

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Tuttle of York

Committee: Maine's Workforce and Economic Future

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
<b>Net Cost (Savings)</b>				
General Fund	\$1,077,000	\$257,000	\$257,000	\$257,000
<b>Appropriations/Allocations</b>				
General Fund	\$1,077,000	\$257,000	\$257,000	\$257,000

#### Fiscal Detail and Notes

This bill includes General Fund appropriations of \$1,077,000 in fiscal year 2013-14 and \$257,000 in fiscal year 2014-15 to the Maine Community College System to expand the capacity of the Integrated Manufacturing Program at the York County Community College. Of the amount appropriated in fiscal year 2013-14, \$820,000 is provided on a one-time basis and \$257,000 is provided on an ongoing basis.