



# 126th MAINE LEGISLATURE

LD 905

LR 1689(02)

## Resolve, Directing the Department of Education To Develop School Building Security Plans

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

### Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
<b>Net Cost (Savings)</b>				
General Fund	\$49,750	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$49,750	\$0	\$0	\$0

#### Fiscal Detail and Notes

This bill includes a one-time General Fund appropriation of \$49,750 in fiscal year 2013-14 to the School Finance and Operations program within the Department of Education for the costs associated with contracting with security experts to evaluate school preparedness and facility security and make recommendations for measures that may be taken to improve security in schools. Of this amount, the Department of Education estimates that it will take a security consultant approximately 250 hours at a rate of \$125 per hour, or approximately \$31,250, to evaluate school preparedness and develop the required recommendations. The Department also estimates it will take an additional 100 hours at a rate of \$150 per hour, or approximately \$15,000, for an architect planner to evaluate building security and develop recommendations. Finally, the Department anticipates additional costs of \$3,500 related to mileage, printing and other miscellaneous expenses associated with conducting the evaluation.