



# 126th MAINE LEGISLATURE

LD 1045

LR 1147(02)

## An Act To Establish the Forensic Advisory Committee

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Criminal Justice and Public Safety**

**Fiscal Note Required: Yes**

### Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
<b>Net Cost (Savings)</b>				
General Fund	\$123,544	\$166,621	\$169,279	\$172,017
<b>Appropriations/Allocations</b>				
General Fund	\$123,544	\$166,621	\$169,279	\$172,017

#### Fiscal Detail and Notes

This bill includes a General Fund appropriation of \$123,544 in fiscal year 2013-14 and \$166,621 in fiscal year 2014-15 to the Department of the Attorney General for one Assistant Attorney General position to serve as the Executive Director of the Forensic Advisory Committee. Additional costs to the University of Maine System and the departments of Public Safety and Health and Human Services can be absorbed within existing budgeted resources.