



# 126th MAINE LEGISLATURE

LD 1292

LR 1471(03)

## An Act To Minimize the Use of Plastic Bags

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Environment and Natural Resources

Fiscal Note Required: Yes

### Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
<b>Net Cost (Savings)</b>				
General Fund	\$56,044	\$59,692	\$61,415	\$63,189
<b>Appropriations/Allocations</b>				
General Fund	\$56,044	\$59,692	\$61,415	\$63,189
Other Special Revenue Funds	\$35,973	\$38,219	\$39,309	\$40,432
<b>Revenue</b>				
Other Special Revenue Funds	\$35,973	\$38,219	\$39,309	\$40,432

#### Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$56,044 in FY 2013-14 and \$59,692 in FY 2014-15 and an Other Special Revenue Funds allocation of \$35,973 in FY 2013-14 and \$38,219 in FY 2014-15 for one full-time Office Associate II position and one half-time Environmental Specialist III position and other administrative and technology costs associated with the administration of a Plastics Recycling Fund program. Revenue realized by the Department of Environmental Protection (DEP) through collection of 3¢ of a 5¢ surcharge assessed on plastic bags designed for one-time use distributed to a customer at the point of retail sale is estimated at \$35,973 in FY 2013-14 and \$38,219 in FY 2014-15. The retailer will retain the other 2¢.