

**126th MAINE LEGISLATURE****LD 1480****LR 1060(01)**

**An Act To Making Unified Appropriations and Allocations for the Expenditures of State Government,
Highway and Other Funds, and Changing Certain Provisions of Law Necessary to the Proper
Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015**

Preliminary Fiscal Impact Statement for Original Bill**Committee: Transportation****Fiscal Note Required: Yes****Preliminary Fiscal Impact Statement**

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$230,568	\$230,568	\$230,568	\$230,568
Highway Fund	\$311,503,242	\$309,419,048	\$286,430,882	\$290,562,090
Appropriations/Allocations				
Highway Fund	\$310,523,119	\$308,315,599	\$290,661,450	\$294,792,658
Federal Expenditures Fund	\$192,259,921	\$192,359,241	\$68,302,482	\$69,038,837
Other Special Revenue Funds	\$91,842,568	\$78,000,424	\$53,488,298	\$53,589,560
Transportation Facilities Fund	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT	\$25,343,970	\$26,011,244	\$26,343,913	\$26,686,563
Island Ferry Services Fund	\$9,605,075	\$9,832,993	\$10,014,325	\$10,201,097
Marine Ports Fund	\$25,000	\$25,000	\$25,000	\$25,000
Revenue				
General Fund	(\$230,568)	(\$230,568)	(\$230,568)	(\$230,568)
Highway Fund	\$4,230,568	\$4,230,568	\$4,230,568	\$4,230,568
Transfers				
Highway Fund	(\$5,210,691)	(\$5,334,017)	\$0	\$0
Other Special Revenue Funds	\$5,210,691	\$5,334,017	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
PART A, Section 1	(\$1,879,317)	(\$4,639,730)	(\$4,039,818)	(\$4,204,760)
PART A, Section 2	\$33,054	\$33,054	\$33,054	\$33,054
PART A, Section 3	\$13,000	\$8,125	\$8,232	\$8,342

PART A, Section 5	\$25,239,411	\$25,813,087	\$26,121,210	\$26,662,086
PART A, Section 6	\$33,967,451	\$34,965,702	\$35,686,185	\$36,428,282
PART A, Section 7	\$253,149,520	\$252,135,361	\$232,852,427	\$235,865,329
PART B, Section 1	\$0	\$0	\$160	\$325

Federal Expenditures Fund

PART A, Section 7	\$192,259,921	\$192,359,241	\$68,302,482	\$69,038,837
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Other Special Revenue Funds

PART A, Section 4	\$37,652,508	\$37,769,183	\$37,769,183	\$37,769,183
PART A, Section 7	\$54,190,060	\$40,231,241	\$15,719,115	\$15,820,377

Transportation Facilities Fund

PART A, Section 7	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
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Fleet Services Fund - DOT

PART A, Section 7	\$25,343,970	\$26,011,244	\$26,343,913	\$26,686,563
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Island Ferry Services Fund

PART A, Section 7	\$9,605,075	\$9,832,993	\$10,014,325	\$10,201,097
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Marine Ports Fund

PART A, Section 7	\$25,000	\$25,000	\$25,000	\$25,000
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Revenue

General Fund

PART I, Section 1	(\$230,568)	(\$230,568)	(\$230,568)	(\$230,568)
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Highway Fund

PART I, Section 1	\$4,230,568	\$4,230,568	\$4,230,568	\$4,230,568
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Transfers

Highway Fund

PART G, Section 1	(\$5,210,691)	(\$5,334,017)	\$0	\$0
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Other Special Revenue Funds

PART G, Section 1	\$5,210,691	\$5,334,017	\$0	\$0
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