

**126th MAINE LEGISLATURE****LD 1480****LR 1060(03)**

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015

Fiscal Note for Bill as Engrossed with:**C "A" (H-536)****Committee: Transportation****Fiscal Note**

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
Highway Fund	\$307,860,604	\$305,773,636	\$283,554,761	\$287,680,271
Appropriations/Allocations				
Highway Fund	\$302,649,913	\$300,439,619	\$283,554,761	\$287,680,271
Federal Expenditures Fund	\$192,259,921	\$192,359,241	\$68,302,482	\$69,038,837
Other Special Revenue Funds	\$90,602,568	\$127,260,424	\$52,747,998	\$52,848,951
Transportation Facilities Fund	\$7,000,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT	\$27,343,970	\$26,011,244	\$26,343,913	\$26,686,563
Island Ferry Services Fund	\$9,605,075	\$9,832,993	\$10,014,325	\$10,201,097
Marine Ports Fund	\$25,000	\$25,000	\$25,000	\$25,000
Transfers				
Highway Fund	(\$5,210,691)	(\$5,334,017)	\$0	\$0
Other Special Revenue Funds	\$5,210,691	\$5,334,017	\$0	\$0

Fund Detail by Section**Appropriations/Allocations****Highway Fund**

PART A, Section 1	\$2,770,683	\$2,820,320	\$2,861,182	\$2,903,270
PART A, Section 2	\$33,054	\$33,054	\$33,054	\$33,054
PART A, Section 3	\$13,000	\$8,125	\$8,232	\$8,342
PART A, Section 5	\$26,172,126	\$26,768,192	\$27,096,490	\$27,658,146
PART A, Section 6	\$33,967,451	\$34,965,702	\$35,686,185	\$36,428,282
PART A, Section 7	\$244,195,959	\$243,509,092	\$225,653,082	\$228,665,985

PART B, Section 1	\$0	\$0	\$160	\$325
PART E, Section 4	(\$70,600)	(\$806,550)	(\$719,559)	(\$741,146)
PART H, Section 3	(\$4,431,760)	(\$6,858,316)	(\$7,064,065)	(\$7,275,987)

Federal Expenditures Fund

PART A, Section 7	\$192,259,921	\$192,359,241	\$68,302,482	\$69,038,837
-------------------	---------------	---------------	--------------	--------------

Other Special Revenue Funds

PART A, Section 4	\$37,652,508	\$37,769,183	\$37,769,183	\$37,769,183
PART A, Section 7	\$52,950,060	\$89,491,241	\$14,978,815	\$15,079,768

Transportation Facilities Fund

PART A, Section 7	\$7,000,000	\$2,200,000	\$2,200,000	\$2,200,000
-------------------	-------------	-------------	-------------	-------------

Fleet Services Fund - DOT

PART A, Section 7	\$27,343,970	\$26,011,244	\$26,343,913	\$26,686,563
-------------------	--------------	--------------	--------------	--------------

Island Ferry Services Fund

PART A, Section 7	\$9,605,075	\$9,832,993	\$10,014,325	\$10,201,097
-------------------	-------------	-------------	--------------	--------------

Marine Ports Fund

PART A, Section 7	\$25,000	\$25,000	\$25,000	\$25,000
-------------------	----------	----------	----------	----------

Transfers

Highway Fund

PART G, Section 1	(\$5,210,691)	(\$5,334,017)	\$0	\$0
-------------------	---------------	---------------	-----	-----

Other Special Revenue Funds

PART G, Section 1	\$5,210,691	\$5,334,017	\$0	\$0
-------------------	-------------	-------------	-----	-----