

**126th MAINE LEGISLATURE****LD 1509****LR 1046(14)**

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Lockman of Amherst

Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	(\$4,492,963)	(\$4,492,963)	(\$4,492,963)	(\$4,492,963)
Appropriations/Allocations				
General Fund	(\$4,492,963)	(\$4,492,963)	(\$4,492,963)	(\$4,492,963)
Federal Expenditures Fund	(\$7,270,260)	(\$7,240,263)	(\$7,240,263)	(\$7,240,263)
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART NNNNN, Section 1	(\$4,492,963)	(\$4,492,963)	(\$4,492,963)	(\$4,492,963)
Federal Expenditures Fund				
PART NNNNN, Section 1	(\$7,270,260)	(\$7,240,263)	(\$7,240,263)	(\$7,240,263)

Fiscal Detail and Notes

The amendment includes Department of Health and Human Services General Fund deappropriations of \$4,492,963 in each of fiscal years 2013-14 and 2014-15. A balanced budget is maintained for the 2014-215 biennium.