

**126th MAINE LEGISLATURE****LD 1509****LR 1046(31)****An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015****Fiscal Note for House Amendment " " to Committee Amendment "A"****Sponsor: Rep. Willette of Mapleton****Fiscal Note Required: Yes****Fiscal Note**

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$0	\$0	(\$1,984,529)	(\$1,984,529)
Appropriations/Allocations				
General Fund	(\$1,971,368)	(\$1,984,529)	(\$1,984,529)	(\$1,984,529)
Federal Expenditures Fund	(\$3,189,957)	(\$3,176,795)	(\$3,176,795)	(\$3,176,795)
Revenue				
General Fund	(\$1,971,368)	(\$1,984,529)	\$0	\$0
Other Special Revenue Funds	\$1,971,368	\$1,984,529	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART NNNNN, Section 1	(\$1,971,368)	(\$1,984,529)	(\$1,984,529)	(\$1,984,529)
Federal Expenditures Fund				
PART NNNNN, Section 1	(\$3,189,957)	(\$3,176,795)	(\$3,176,795)	(\$3,176,795)
Revenue				
General Fund				
PART J, Section 1	(\$1,971,368)	(\$1,984,529)	\$0	\$0
Other Special Revenue Funds				
PART J, Section 1	\$1,971,368	\$1,984,529	\$0	\$0

Fiscal Detail and Notes

The amendment includes Department of Health and Human Services General Fund deappropriations of \$1,971,368 in fiscal year 2013-14 and \$1,984,529 in 2014-15 and increasing the transfers to revenue sharing by the amount of the deappropriations. This amendment has no net effect on the General Fund cost of the bill and a balance budget is maintained.