

**126th MAINE LEGISLATURE****LD 1788****LR 2753(02)**

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
Highway Fund	\$2,446,708	\$2,788,151	\$3,516,346	\$3,567,129
Appropriations/Allocations				
Highway Fund	\$2,446,708	\$3,594,701	\$3,516,346	\$3,567,129
Federal Expenditures Fund	\$0	\$35,000,000	\$15,000,000	\$15,000,000
Other Special Revenue Funds	\$0	\$83,147,169	\$3,151,327	\$3,155,609
Fleet Services Fund - DOT	\$0	(\$914,138)	(\$941,562)	(\$969,809)
Marine Ports Fund	\$0	(\$25,000)	(\$25,000)	(\$25,000)
Revenue				
Other Special Revenue Funds	\$0	\$30,000,000	\$0	\$0
Transfers				
Highway Fund	\$0	\$806,550	\$0	\$0

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
PART A, Section 1	\$4,491,280	\$2,768,442	\$2,796,787	\$2,825,983
PART D, Section 2	(\$1,477,253)	\$1,477,253	\$0	\$0
PART E, Section 2	(\$567,319)	(\$1,457,544)	\$0	\$0
PART G, Section 2	\$0	\$806,550	\$719,559	\$741,146
Federal Expenditures Fund				
PART A, Section 1	\$0	\$35,000,000	\$15,000,000	\$15,000,000
Other Special Revenue Funds				
PART A, Section 1	\$0	\$83,147,169	\$3,151,327	\$3,155,609
Fleet Services Fund - DOT				
PART A, Section 1	\$0	(\$914,138)	(\$941,562)	(\$969,809)
Marine Ports Fund				
PART A, Section 1	\$0	(\$25,000)	(\$25,000)	(\$25,000)
Revenue				
Other Special Revenue Funds				
PART F, Section 4	\$0	\$30,000,000	\$0	\$0
Transfers				
Highway Fund				
PART H, Section 1	\$0	\$806,550	\$0	\$0