



126th MAINE LEGISLATURE

LD 1794

LR 2794(02)

An Act To Cancel the No-bid Alexander Group Contract To Produce Savings in Fiscal Year 2013-14

Fiscal Note for Bill as Amended by Committee Amendment " " "
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	(\$264,396)	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	(\$264,396)	\$0	\$0	\$0
Federal Expenditures Fund	(\$89,100)	\$0	\$0	\$0
Other Special Revenue Funds	(\$144,033)	\$0	\$0	\$0
Federal Block Grant Fund	(\$49,270)	\$0	\$0	\$0

Fiscal Detail and Notes

This bill deappropriates \$264,396 and deallocates \$282,403 in fiscal year 2013-14 for the contract between the Department of Health and Human Services and the Alexander Group, Inc. encumbered on September 30, 2013. The reduced funding reflects the balance of unexpended funds as of 3/5/2013.