

**126th MAINE LEGISLATURE****LD 1858****LR 2710(01)****An Act To Achieve the Savings Required under Part F of the Biennial Budget and To Change Certain Provisions of the Law for Fiscal Years Ending June 30, 2014 and June 30, 2015**

Fiscal Note for Original Bill
Committee: Appropriations and Financial Affairs
Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	(\$2,067,500)	\$1,208,291	\$23,472,483	\$14,655,562
Fund for a Healthy Maine	\$0	(\$8,019)	\$0	\$0
Appropriations/Allocations				
General Fund	(\$1,567,500)	\$5,532,868	\$26,642,877	\$26,641,569
Federal Expenditures Fund	(\$2,458,074)	(\$9,024,108)	\$23,328,487	\$23,328,488
Other Special Revenue Funds	\$0	\$799,675	\$3,081,461	(\$398,989)
Office of Information Services Fund	\$0	(\$105,756)	(\$108,929)	(\$112,197)
Dirigo Health Fund	\$0	(\$71,478)	(\$294,488)	(\$303,323)
Revenue				
General Fund	\$0	\$2,598,044	\$3,170,394	\$11,986,007
Other Special Revenue Funds	\$0	\$1,651,220	\$5,284,502	\$2,240,060
Fund for a Healthy Maine	\$0	\$8,019	\$0	\$0
Transfers				
General Fund	\$500,000	\$1,726,533	\$0	\$0
Other Special Revenue Funds	(\$500,000)	\$1,000,000	\$0	\$0
Dirigo Health Fund	\$0	(\$1,877,000)	\$0	\$0

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART A, Section 1	\$0	\$684,397	\$6,883,877	\$6,856,302
PART B, Section 1	(\$1,567,500)	\$27,848,471	\$22,759,000	\$22,785,267
PART Q, Section 2	\$0	(\$20,000,000)	\$0	\$0
PART W, Section 4	\$0	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)
Federal Expenditures Fund				
PART B, Section 1	(\$2,458,074)	\$28,490,191	\$28,490,191	\$28,490,192
PART Q, Section 2	\$0	(\$32,352,595)	\$0	\$0
PART W, Section 4	\$0	(\$5,161,704)	(\$5,161,704)	(\$5,161,704)
Other Special Revenue Funds				
PART A, Section 1	\$0	\$45,620	\$38,531	\$39,687
PART B, Section 1	\$0	(\$1,846,445)	(\$2,057,070)	(\$2,038,676)
PART L, Section 1	\$0	\$500	\$0	\$0
PART T, Section 3	\$0	\$2,600,000	\$5,100,000	\$1,600,000
Office of Information Services Fund				
PART A, Section 1	\$0	(\$105,756)	(\$108,929)	(\$112,197)
Dirigo Health Fund				
PART B, Section 1	\$0	(\$71,478)	(\$294,488)	(\$303,323)
Revenue				
General Fund				
PART F, Section 1	\$0	\$1,000,000	\$0	\$0
PART J	\$0	\$190,000	\$390,000	\$390,000
PART K, Section 1	\$0	(\$1,567,500)	(\$1,567,500)	(\$1,567,500)
PART M, Section 1	\$0	(\$23,000)	(\$23,000)	(\$23,000)
PART T, Section 1	\$0	\$1,913,680	\$4,286,030	\$13,101,643
PART V, Section 1	\$0	\$1,000,000	\$0	\$0
PART Z, Section 2	\$0	\$84,864	\$84,864	\$84,864
Other Special Revenue Funds				
PART J	\$0	\$10,000	\$10,000	\$10,000
PART K, Section 1	\$0	(\$82,500)	(\$82,500)	(\$82,500)
PART M, Section 1	\$0	\$23,000	\$23,000	\$23,000
PART T, Section 1	\$0	\$2,700,720	\$5,334,002	\$2,289,560
PART V, Section 1	\$0	(\$1,000,000)	\$0	\$0
Fund for a Healthy Maine				
PART Z, Section 3	\$0	\$8,019	\$0	\$0

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Transfers				
General Fund				
PART D, Section 1	\$0	\$1,877,000	\$0	\$0
PART N, Section 1	\$0	(\$1,000,000)	\$0	\$0
PART O, Section 1	\$500,000	\$0	\$0	\$0
PART O, Section 2	\$0	\$250,000	\$0	\$0
PART Z, Section 1	\$0	\$599,533	\$0	\$0
Other Special Revenue Funds				
PART N, Section 1	\$0	\$1,000,000	\$0	\$0
PART O, Section 1	(\$500,000)	\$0	\$0	\$0
Dirigo Health Fund				
PART D, Section 1	\$0	(\$1,877,000)	\$0	\$0