

**126th MAINE LEGISLATURE****LD 1858****LR 2710(04)****An Act To Achieve the Savings Required under Part F of the Biennial Budget and To Change Certain Provisions of the Law for Fiscal Years Ending June 30, 2014 and June 30, 2015****Fiscal Note for House Amendment " " to Original Bill****Sponsor: Rep. Stuckey of Portland****Fiscal Note Required: Yes****Fiscal Note**

	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Projections FY 2015-16</b>	<b>Projections FY 2016-17</b>
<b>Net Cost (Savings)</b>				
General Fund	\$497,918	(\$700,658)	(\$24,696,893)	(\$38,982,428)
Highway Fund	\$70,600	\$0	\$0	\$0
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$497,918	\$125,783,857	\$112,007,642	\$101,958,618
Highway Fund	\$70,600	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$84,734,839	\$79,005,370	\$79,005,370
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Federal Block Grant Fund	\$0	\$3,814,544	\$3,812,044	\$3,812,044
<b>Revenue</b>				
General Fund	\$0	\$129,484,515	\$136,704,535	\$140,941,046
Other Special Revenue Funds	\$0	\$55,554,885	\$3,378,847	\$3,487,337
<b>Transfers</b>				
General Fund	\$0	(\$3,000,000)	\$0	\$0
Other Special Revenue Funds	\$0	\$3,000,000	\$0	\$0

**Fiscal Detail and Notes**

This amendment increases the General Fund cost of the bill by \$497,918 in fiscal year 2013-14 and reduces it by \$700,658 in fiscal year 2014-15. This amendment increases the Highway Fund cost of the bill by \$70,600 in fiscal year 2013-14.