

STATE OF MAINE

—
 IN THE YEAR OF OUR LORD
 TWO THOUSAND AND THIRTEEN

—
 H.P. 867 - L.D. 1228

**An Act To Establish Municipal Cost Components for Unorganized Territory
 Services To Be Rendered in Fiscal Year 2013-14**

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, prompt determination and certification of the municipal cost components in the Unorganized Territory Tax District are necessary to the establishment of a mill rate and the levy of the Unorganized Territory Educational and Services Tax; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2013-14 is as follows:

Audit - Fiscal Administration	\$212,810
Education	12,069,217
Forest Fire Protection	150,000
Human Services - General Assistance	55,750
Property Tax Assessment - Operations	948,231

Maine Land Use Planning Commission - Operations	528,612
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TOTAL STATE AGENCIES	<u>\$13,964,620</u>
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County Reimbursements for Services:

Aroostook	\$1,025,114
Franklin	1,258,685
Hancock	160,407
Kennebec	10,056
Oxford	877,519
Penobscot	996,500
Piscataquis	887,371
Somerset	1,412,944
Washington	812,645

TOTAL COUNTY SERVICES	<u>\$7,441,241</u>
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COUNTY TAX INCREMENT FINANCING
DISTRIBUTIONS FROM FUND

Tax Increment Financing Payments	\$3,510,000
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TOTAL REQUIREMENTS	<u>\$24,915,860</u>
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COMPUTATION OF ASSESSMENT

Requirements	\$24,915,860
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Less Deductions:

General -	
State Revenue Sharing	\$0
Homestead Reimbursement	90,300
Miscellaneous Revenues	75,000
Transfer from undesignated fund balance	2,750,000

TOTAL GENERAL DEDUCTIONS	<u>\$2,915,300</u>
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Educational -	
Land Reserved Trust	\$73,400
Tuition/Travel	119,000
Miscellaneous	17,500

Special - Teacher Retirement	191,900
TOTAL EDUCATION DEDUCTIONS	<u>\$401,800</u>
TOTAL DEDUCTIONS	<u>\$3,317,100</u>
TAX ASSESSMENT	<u>\$21,598,791</u>

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.