

LD 1671 Initiatives To Be Voted
(Not Including Those Related to HHS)

CORRECTED COPY

Department	Program	Committee Code	Bill Part	Bill Section	CP	Initiative Text	Initiative Notes	Fund	Policy Committee Action Code	Policy Committee Vote (If Split)	AFA Committee Action Code	Legislative Count FY10	Legislative Count FY11	One Time Impact	Net Impact FY10	Net Impact FY11
EDUCATION, DEPARTMENT OF	Adult Education	EDU	A	18	CP3	Reduces funding for adult education in the areas of general educational development testing, college transition and local enrichment programs and for state subsidy of local programs.	Full restoration of \$580,000 cut proposed by the Governor	General Fund	UNK	8-2	UNK	0.0	0.0	FALSE	0	-580,000
EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	A	18	CP2 CP3	Reduces funding for general purpose aid for local schools subsidy to school administrative units.	CP2 restores \$20 million to GPA in fiscal year 2010-11 (Original bill deappropriated \$35,123,138. CP2 deappropriates \$15,123,138) Additional restoration of \$5,000,000 proposed by the Governor	General Fund	UNK	10-3	UNK	0.0	0.0	TRUE	-38,098,223	-15,123,138
JUDICIAL DEPARTMENT	Courts - Supreme, Superior and District	JUD	A	36	CP3	Reduces funding by recognizing savings achieved by reduced jury expenses.	AFA amended from one-time to ongoing. Restoration of FY11 cut proposed by the Governor	General Fund	IN		AMD	0.0	0.0	FALSE	-50,000	-50,000
JUDICIAL DEPARTMENT	Courts - Supreme, Superior and District	JUD	A	36	CP3	Reduces funding by recognizing savings for interpreter services.	AFA amended to remove reference to one-time and added a deappropriation in FY 11. Original proposal only reduced funding in FY 10. Restoration of FY11 cut proposed by Governor	General Fund	IN		AMD	0.0	0.0	FALSE	-30,000	-30,000
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	KK	1	CP3	Part KK amends the Maine Residents Property Tax Program by modifying the income limitations to restrict eligibility for the program to single member households with income of \$36,900 or less and households with 2 or more members to \$49,200 or less. This Part also advances the date on annual income eligibility adjustment to reflect the change in section 6207(2-A).	Full restoration proposed by the Governor	General Fund	UNK		UNK	0.0	0.0	FALSE	0	-5,581,932
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	KK	1	CP3	Part KK amends the Maine Residents Property Tax Program by modifying the income limitations to restrict eligibility for the program to single member households with income of \$36,900 or less and households with 2 or more members to \$49,200 or less. This Part also advances the date on annual income eligibility adjustment to reflect the change in section 6207(2-A).	Full restoration proposed by the Governor	Other Special Revenue Funds	UNK		UNK	0.0	0.0	FALSE	0	3,388
TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	JJ	1	CP2 CP3	Part JJ requires an additional transfer from the Local Government Fund to the General Fund of \$6,000,000 in fiscal year 2009-10 and \$15,000,000 in fiscal year 2010-11. The increased amount for fiscal year 2009-10 must be transferred on a proportional basis based on the number of months remaining in the fiscal year.	CP2 changes FY10 from \$12,000,000 to \$6,000,000 and addresses conflict with PL 2009, c. 462 (Streamlining Bill). Also need to create a corresponding deallocation. Additional restoration of \$5,000,000 proposed by the Governor	Other Special Revenue Funds	TBL		TBL	0.0	0.0	TRUE	6,000,000	15,000,000
TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	JJ	1	CP2 CP3	Part JJ requires an additional transfer from the Local Government Fund to the General Fund of \$6,000,000 in fiscal year 2009-10 and \$15,000,000 in fiscal year 2010-11. The increased amount for fiscal year 2009-10 must be transferred on a proportional basis based on the number of months remaining in the fiscal year.	CP2 changes FY10 from \$12,000,000 to \$6,000,000 and addresses conflict with PL 2009, c. 462 (Streamlining Bill). Also need to create a corresponding deallocation. Additional restoration of \$5,000,000 proposed by the Governor	General Fund	UNK		UNK	0.0	0.0	TRUE	-6,000,000	-15,000,000

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	Budget Stabilization Fund	SLG	NEW		CP3	Transfers \$7,124,370 from the Unappropriated Surplus of the General Fund to the Budget Stabilization fund	New initiative proposed by the Governor	General Fund	UNK		UNK	0.0	0.0	TRUE	0	7,124,370
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	Remediation and Waste Management	NAT	A	21	CP3	Provides funding for oversight of the cleanup of uncontrolled hazardous substance sites.	New initiative proposed by the Governor	General Fund	UNK		UNK	0.0	0.0	FALSE	0	200,000
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Debt Service - University of Maine System	EDU	A	54	CP3	Provides funding for debt service to support a revenue bond of \$7,000,000 to be matched by up to \$7,000,000 in private and institutional funds	New initiative proposed by the Governor	Other Special Revenue Funds	IN		UNK	0.0	0.0	FALSE	0	470,000
EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	A	18	CP3	Provides funding for exemption from mil rate reductions for communities that voted in favor of school district consolidation but whose potential partner communities voted against consolidation.	New initiative proposed by the Governor	General Fund	UNK		UNK	0.0	0.0		0	1,120,532