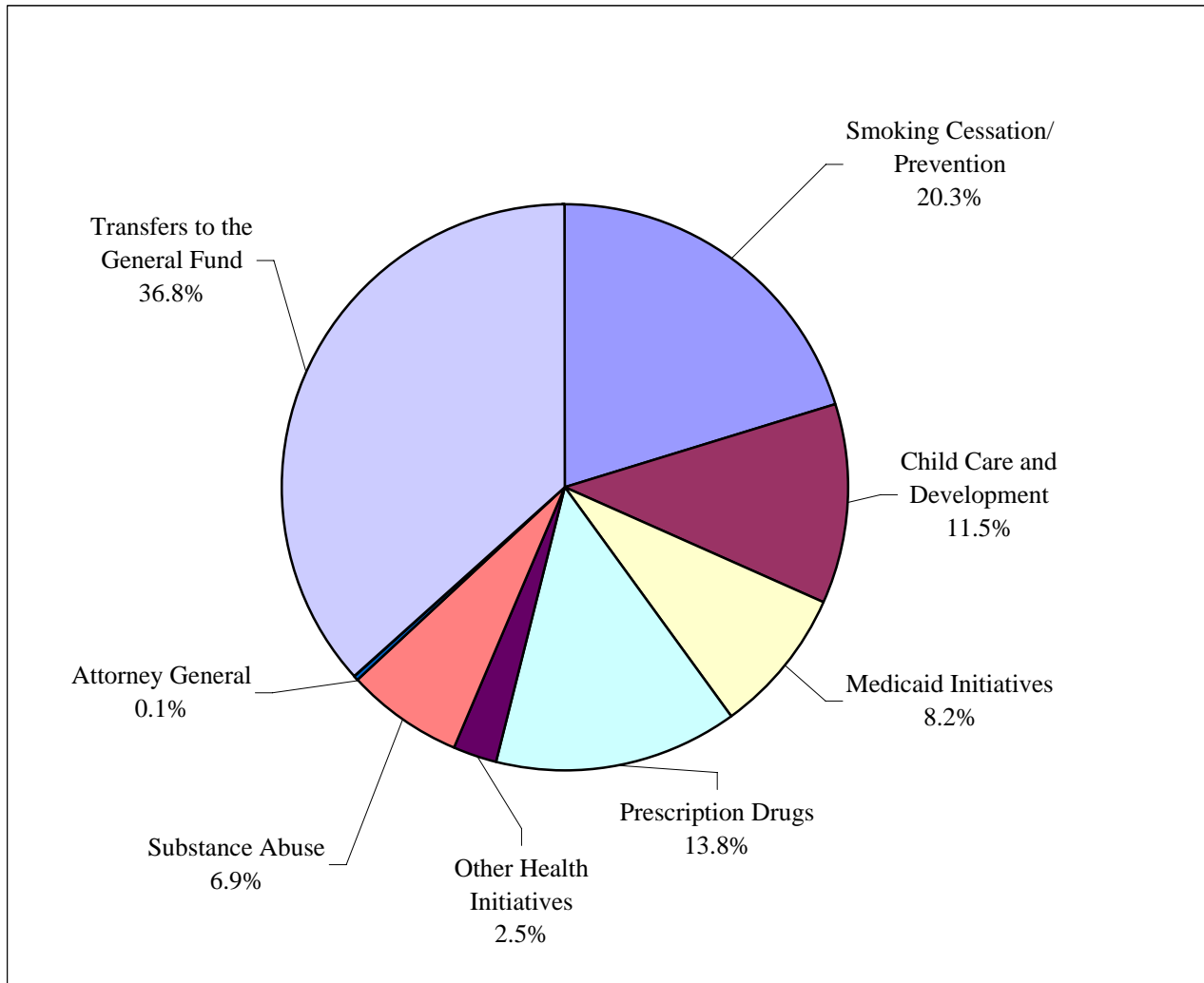


## Fund for a Healthy Maine (FHM) Final Budgeted Allocations and Uses 2002-2003 Biennium



	2001-02	2002-03	Biennium
Smoking Cessation/ Prevention	\$13,755,488	\$15,571,085	\$29,326,573
Child Care and Development	\$9,352,516	\$7,290,437	\$16,642,953
Medicaid Initiatives	\$5,503,666	\$6,442,570	\$11,946,236
Prescription Drugs	\$10,000,000	\$10,000,000	\$20,000,000
Other Health Initiatives	\$1,688,873	\$1,893,294	\$3,582,167
Substance Abuse	\$4,317,725	\$5,647,037	\$9,964,762
Attorney General	\$49,372	\$52,100	\$101,472
Advance to Maine Rx Dedicated Fund	\$1,700,000	(\$1,700,000)	\$0
Transfers to the General Fund	\$10,000,000	\$43,244,794	\$53,244,794
Totals <sup>1/</sup>	\$56,367,640	\$88,441,317	\$144,808,957

1/ Does not reflect the \$25,540,000 allocated to the Biennial Reserve in 2000-01 and then subsequently deallocated in 2001-02; and does not reflect adjustments to balance.