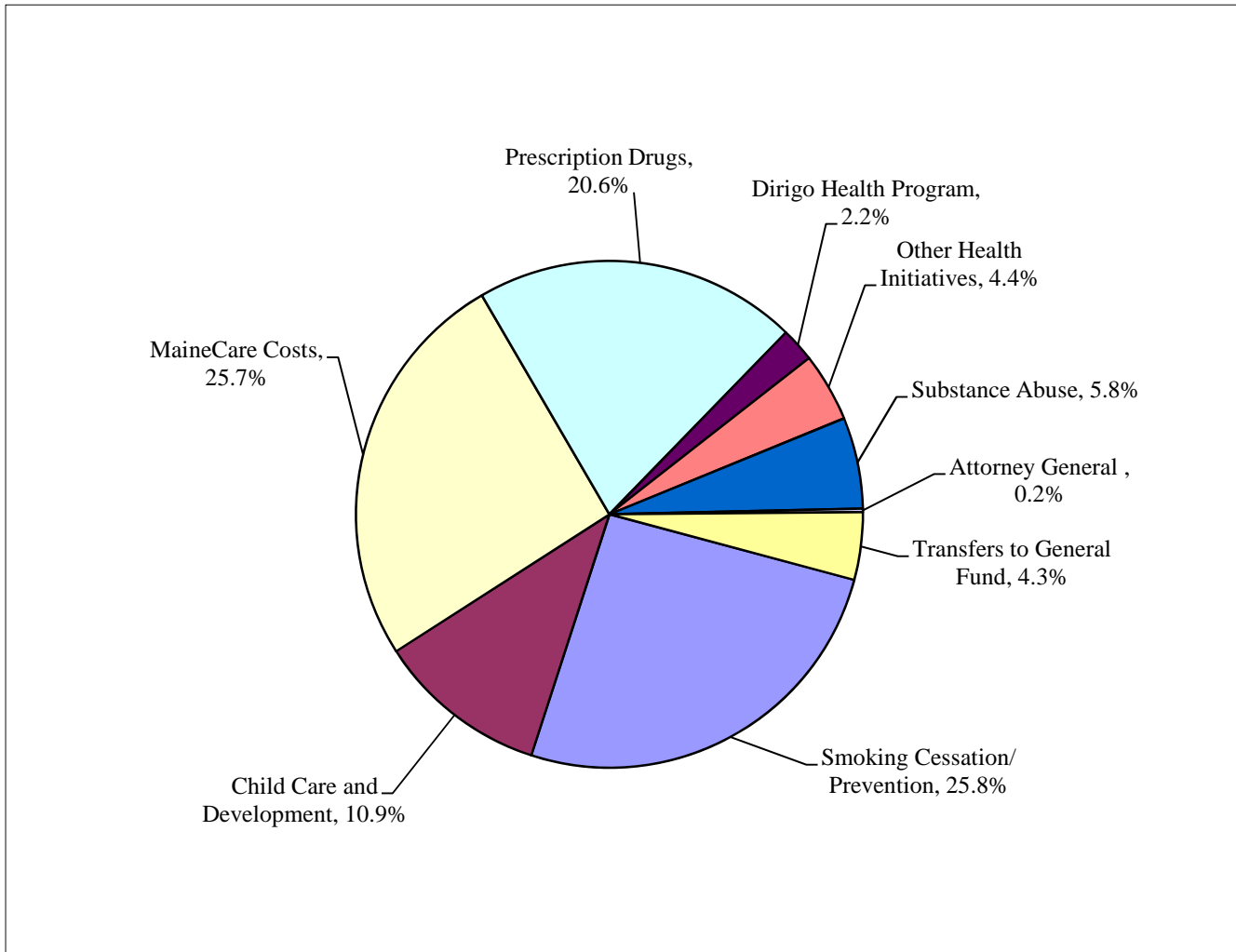


Fund for a Healthy Maine (FHM) Budgeted Allocations and Uses * 2012-2013 Biennium



	2011-12	2012-13	Biennium
Smoking Cessation/ Prevention	\$15,184,943	\$12,481,354	\$27,666,297
Child Care and Development	\$8,163,919	\$3,539,418	\$11,703,337
MaineCare Costs	\$7,932,557	\$19,599,226	\$27,531,783
Prescription Drugs	\$11,878,350	\$10,244,920	\$22,123,270
Dirigo Health Program	\$1,161,647	\$1,161,647	\$2,323,294
Other Health Initiatives	\$2,662,788	\$2,038,871	\$4,701,659
Substance Abuse	\$3,105,972	\$3,123,948	\$6,229,920
Attorney General	\$115,832	\$126,452	\$242,284
Transfers to General Fund	\$1,375,000	\$3,240,445	\$4,615,445
Totals	\$51,581,008	\$55,556,281	\$107,137,289

* Reflects Final Budgeted Allocations and Uses