

**AUD - OFFICE OF THE STATE AUDITOR**

**0067 - Audit - Departmental Bureau**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$989,749	\$923,468	\$781,125	\$810,307	\$814,441	\$764,351	\$777,146	\$815,115	\$764,069	\$730,425
Retirement Costs	\$265,840	\$272,802	\$237,225	\$258,552	\$275,228	\$256,761	\$226,262	\$200,041	\$189,099	\$244,595
Health Insurance	\$172,462	\$163,997	\$127,465	\$140,794	\$144,008	\$138,687	\$130,603	\$117,139	\$117,185	\$115,197
Other Fringe Benefits	\$21,060	\$21,286	\$19,616	\$22,105	\$22,079	\$21,964	\$18,697	\$18,407	\$17,250	\$16,292
Unemployment Reimbursements	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517
Personal Services - Subtotal	\$1,449,531	\$1,381,552	\$1,165,430	\$1,231,758	\$1,255,756	\$1,181,762	\$1,152,707	\$1,150,702	\$1,087,604	\$1,107,026
All Other										
Professional Services	\$5,759	\$803	\$549	\$404	\$547	\$0	\$195	\$301	\$174	\$2,984
Travel Expenses	\$3,848	\$2,215	\$630	\$544	\$7	\$0	\$0	\$0	\$140	\$770
Miscellaneous Operating Expenses	\$9,011	\$6,243	\$9,858	\$6,933	\$2,939	\$2,672	\$2,186	\$2,602	\$2,552	\$2,134
Commodities	\$25,841	\$14,525	\$31,250	\$29,382	\$13,471	\$14,294	\$14,417	\$6,295	\$4,492	\$8,569
All Other - Subtotal	\$44,460	\$23,786	\$42,287	\$37,262	\$16,965	\$16,966	\$16,798	\$9,199	\$7,358	\$14,456
<b>Total Expenditures</b>	<b>\$1,493,991</b>	<b>\$1,405,338</b>	<b>\$1,207,718</b>	<b>\$1,269,021</b>	<b>\$1,272,720</b>	<b>\$1,198,728</b>	<b>\$1,169,505</b>	<b>\$1,159,901</b>	<b>\$1,094,963</b>	<b>\$1,121,482</b>

**AUD - OFFICE OF THE STATE AUDITOR**  
**0067 - Audit - Departmental Bureau**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$602,780	\$623,988	\$758,598	\$832,742	\$879,488	\$839,673	\$940,787	\$982,866	\$876,797	\$932,040
Retirement Costs	\$155,178	\$176,692	\$221,366	\$259,895	\$285,536	\$272,470	\$260,619	\$235,851	\$212,314	\$300,394
Health Insurance	\$120,451	\$114,148	\$143,045	\$155,466	\$169,644	\$162,727	\$192,222	\$199,707	\$176,285	\$172,270
Other Fringe Benefits	\$17,116	\$17,566	\$20,216	\$24,468	\$25,911	\$25,290	\$24,143	\$25,041	\$22,274	\$23,921
Unemployment Reimbursements	\$0	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,909
Personal Services - Subtotal	\$895,525	\$933,694	\$1,143,225	\$1,272,571	\$1,360,578	\$1,300,160	\$1,417,771	\$1,443,465	\$1,287,670	\$1,433,535
All Other										
Professional Services	\$5,770	\$2,454	\$9,871	\$9,255	\$1,899	\$773	\$9,078	\$288	\$3,747	\$18,172
Travel Expenses	\$4,164	\$10,398	\$2,499	\$1,306	\$8,687	\$8,578	\$13,023	\$6,766	\$19,533	\$9,605
Miscellaneous Operating Expenses	\$49,492	\$52,910	\$24,743	\$32,817	\$29,316	\$35,469	\$30,542	\$27,104	\$29,751	\$32,018
Commodities	\$75,501	\$82,224	\$37,942	\$38,140	\$51,900	\$68,360	\$96,095	\$61,027	\$60,436	\$55,697
Contributions and Transfers to Other Funds	\$1,908	\$0	\$2,899	\$5,757	\$5,141	\$20,441	\$15,120	\$6,344	\$78,046	\$92,271
All Other - Subtotal	\$136,834	\$147,986	\$77,954	\$87,275	\$96,943	\$133,621	\$163,858	\$101,530	\$191,512	\$207,763
<b>Total Expenditures</b>	<b>\$1,032,360</b>	<b>\$1,081,680</b>	<b>\$1,221,179</b>	<b>\$1,359,846</b>	<b>\$1,457,521</b>	<b>\$1,433,781</b>	<b>\$1,581,629</b>	<b>\$1,544,995</b>	<b>\$1,479,182</b>	<b>\$1,641,299</b>

**AUD - OFFICE OF THE STATE AUDITOR**

**0075 - Audit - Unorganized Territory**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$78,554	\$82,316	\$85,738	\$103,919	\$91,301	\$80,978	\$84,396	\$83,071	\$92,269	\$94,434
Retirement Costs	\$19,874	\$22,781	\$24,332	\$30,468	\$28,894	\$21,712	\$22,001	\$17,449	\$20,650	\$28,696
Health Insurance	\$18,430	\$18,853	\$19,135	\$19,895	\$20,785	\$18,955	\$22,446	\$20,227	\$22,446	\$22,446
Other Fringe Benefits	\$2,241	\$2,381	\$2,497	\$3,021	\$2,843	\$2,383	\$2,103	\$2,108	\$2,564	\$2,721
Personal Services - Subtotal	\$119,100	\$126,331	\$131,702	\$157,304	\$143,824	\$124,028	\$130,947	\$122,855	\$137,929	\$148,298
All Other										
Professional Services	\$10,459	\$10,400	\$11,977	\$12,000	\$12,500	\$13,681	\$20,581	\$20,442	\$20,975	\$17,447
Travel Expenses	\$1,848	\$1,694	\$1,648	\$989	\$424	\$222	\$460	\$922	\$267	\$556
Miscellaneous Operating Expenses	\$17,589	\$16,770	\$16,631	\$16,979	\$16,857	\$16,535	\$2,424	\$2,407	\$14,272	\$12,227
Commodities	\$6,270	\$6,116	\$2,920	\$2,526	\$3,210	\$4,370	\$7,980	\$6,370	\$9,244	\$7,622
Grants, Subsidies and Pensions to Public and Private Organizations	\$8,707	\$9,110	\$10,716	\$10,119	\$9,423	\$12,038	\$11,027	\$9,922	\$9,966	\$10,639
Contributions and Transfers to Other Funds	\$0	\$0	\$392	\$808	\$626	\$2,297	\$1,567	\$631	\$10,176	\$11,088
All Other - Subtotal	\$44,873	\$44,090	\$44,284	\$43,421	\$43,040	\$49,142	\$44,039	\$40,694	\$64,899	\$59,581
<b>Total Expenditures</b>	<b>\$163,973</b>	<b>\$170,421</b>	<b>\$175,986</b>	<b>\$200,724</b>	<b>\$186,864</b>	<b>\$173,170</b>	<b>\$174,986</b>	<b>\$163,549</b>	<b>\$202,828</b>	<b>\$207,879</b>

**AUD - OFFICE OF THE STATE AUDITOR**  
**0067 - Audit - Departmental Bureau**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$989,749	\$923,468	\$781,125	\$810,307	\$814,441	\$764,351	\$777,146	\$815,115	\$764,069	\$730,425
Retirement Costs	\$265,840	\$272,802	\$237,225	\$258,552	\$275,228	\$256,761	\$226,262	\$200,041	\$189,099	\$244,595
Health Insurance	\$172,462	\$163,997	\$127,465	\$140,794	\$144,008	\$138,687	\$130,603	\$117,139	\$117,185	\$115,197
Other Fringe Benefits	\$21,060	\$21,286	\$19,616	\$22,105	\$22,079	\$21,964	\$18,697	\$18,407	\$17,250	\$16,292
Unemployment Reimbursements	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517
Personal Services - Subtotal	\$2,345,057	\$2,315,246	\$2,308,655	\$2,504,330	\$2,616,334	\$2,481,922	\$2,570,478	\$2,594,167	\$2,375,274	\$2,540,561
All Other										
Professional Services	\$5,759	\$803	\$549	\$404	\$547	\$0	\$195	\$301	\$174	\$2,984
Travel Expenses	\$3,848	\$2,215	\$630	\$544	\$7	\$0	\$0	\$0	\$140	\$770
Miscellaneous Operating Expenses	\$9,011	\$6,243	\$9,858	\$6,933	\$2,939	\$2,672	\$2,186	\$2,602	\$2,552	\$2,134
Commodities	\$25,841	\$14,525	\$31,250	\$29,382	\$13,471	\$14,294	\$14,417	\$6,295	\$4,492	\$8,569
Contributions and Transfers to Other Funds	\$1,908	\$0	\$2,899	\$5,757	\$5,141	\$20,441	\$15,120	\$6,344	\$78,046	\$92,271
All Other - Subtotal	\$181,294	\$171,773	\$120,241	\$124,537	\$113,908	\$150,587	\$180,656	\$110,729	\$198,871	\$222,220
<b>Total Expenditures</b>	<b>\$2,526,351</b>	<b>\$2,487,018</b>	<b>\$2,428,896</b>	<b>\$2,628,867</b>	<b>\$2,730,242</b>	<b>\$2,632,509</b>	<b>\$2,751,134</b>	<b>\$2,704,896</b>	<b>\$2,574,145</b>	<b>\$2,762,781</b>

**AUD - OFFICE OF THE STATE AUDITOR**  
**0075 - Audit - Unorganized Territory**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$78,554	\$82,316	\$85,738	\$103,919	\$91,301	\$80,978	\$84,396	\$83,071	\$92,269	\$94,434
Retirement Costs	\$19,874	\$22,781	\$24,332	\$30,468	\$28,894	\$21,712	\$22,001	\$17,449	\$20,650	\$28,696
Health Insurance	\$18,430	\$18,853	\$19,135	\$19,895	\$20,785	\$18,955	\$22,446	\$20,227	\$22,446	\$22,446
Other Fringe Benefits	\$2,241	\$2,381	\$2,497	\$3,021	\$2,843	\$2,383	\$2,103	\$2,108	\$2,564	\$2,721
Personal Services - Subtotal	\$119,100	\$126,331	\$131,702	\$157,304	\$143,824	\$124,028	\$130,947	\$122,855	\$137,929	\$148,298
All Other										
Professional Services	\$10,459	\$10,400	\$11,977	\$12,000	\$12,500	\$13,681	\$20,581	\$20,442	\$20,975	\$17,447
Travel Expenses	\$1,848	\$1,694	\$1,648	\$989	\$424	\$222	\$460	\$922	\$267	\$556
Miscellaneous Operating Expenses	\$17,589	\$16,770	\$16,631	\$16,979	\$16,857	\$16,535	\$2,424	\$2,407	\$14,272	\$12,227
Commodities	\$6,270	\$6,116	\$2,920	\$2,526	\$3,210	\$4,370	\$7,980	\$6,370	\$9,244	\$7,622
Grants, Subsidies and Pensions to Public and Private Organizations	\$8,707	\$9,110	\$10,716	\$10,119	\$9,423	\$12,038	\$11,027	\$9,922	\$9,966	\$10,639
Contributions and Transfers to Other Funds	\$0	\$0	\$392	\$808	\$626	\$2,297	\$1,567	\$631	\$10,176	\$11,088
All Other - Subtotal	\$44,873	\$44,090	\$44,284	\$43,421	\$43,040	\$49,142	\$44,039	\$40,694	\$64,899	\$59,581
<b>Total Expenditures</b>	<b>\$163,973</b>	<b>\$170,421</b>	<b>\$175,986</b>	<b>\$200,724</b>	<b>\$186,864</b>	<b>\$173,170</b>	<b>\$174,986</b>	<b>\$163,549</b>	<b>\$202,828</b>	<b>\$207,879</b>

**AUD - OFFICE OF THE STATE AUDITOR**

**All Programs**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$989,749	\$923,468	\$781,125	\$810,307	\$814,441	\$764,351	\$777,146	\$815,115	\$764,069	\$730,425
Retirement Costs	\$265,840	\$272,802	\$237,225	\$258,552	\$275,228	\$256,761	\$226,262	\$200,041	\$189,099	\$244,595
Health Insurance	\$172,462	\$163,997	\$127,465	\$140,794	\$144,008	\$138,687	\$130,603	\$117,139	\$117,185	\$115,197
Other Fringe Benefits	\$21,060	\$21,286	\$19,616	\$22,105	\$22,079	\$21,964	\$18,697	\$18,407	\$17,250	\$16,292
Unemployment Reimbursements	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517
Personal Services - Subtotal	\$2,464,157	\$2,441,577	\$2,440,357	\$2,661,633	\$2,760,158	\$2,605,951	\$2,701,425	\$2,717,022	\$2,513,203	\$2,688,860
All Other										
Professional Services	\$5,759	\$803	\$549	\$404	\$547	\$0	\$195	\$301	\$174	\$2,984
Travel Expenses	\$3,848	\$2,215	\$630	\$544	\$7	\$0	\$0	\$0	\$140	\$770
Miscellaneous Operating Expenses	\$9,011	\$6,243	\$9,858	\$6,933	\$2,939	\$2,672	\$2,186	\$2,602	\$2,552	\$2,134
Commodities	\$25,841	\$14,525	\$31,250	\$29,382	\$13,471	\$14,294	\$14,417	\$6,295	\$4,492	\$8,569
Contributions and Transfers to Other Funds	\$1,908	\$0	\$2,899	\$5,757	\$5,141	\$20,441	\$15,120	\$6,344	\$78,046	\$92,271
Grants, Subsidies and Pensions to Public and Private Organizations	\$8,707	\$9,110	\$10,716	\$10,119	\$9,423	\$12,038	\$11,027	\$9,922	\$9,966	\$10,639
All Other - Subtotal	\$226,167	\$215,863	\$164,525	\$167,958	\$156,948	\$199,728	\$224,695	\$151,422	\$263,770	\$281,800
<b>Total Expenditures</b>	<b>\$2,690,324</b>	<b>\$2,657,440</b>	<b>\$2,604,882</b>	<b>\$2,829,591</b>	<b>\$2,917,106</b>	<b>\$2,805,679</b>	<b>\$2,926,120</b>	<b>\$2,868,445</b>	<b>\$2,776,973</b>	<b>\$2,970,660</b>