

**EDB - STATE BOARD OF EDUCATION**

**0614 - State Board of Education**

**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$21,120	\$20,845	\$20,075	\$14,650	\$21,230	\$17,215	\$21,175	\$23,705	\$19,415	\$57,865
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,399
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,153
Other Fringe Benefits	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$1,514
Personal Services - Subtotal	\$21,120	\$20,845	\$20,185	\$14,650	\$21,230	\$17,215	\$21,175	\$23,705	\$19,415	\$84,931
All Other										
Professional Services	\$10,976	\$12,461	\$37,074	\$2,133	\$2,826	\$4,005	\$4,229	\$3,834	\$4,031	\$1,051
Travel Expenses	\$720	\$570	\$2,371	\$327	\$675	\$734	\$1,100	\$261	\$245	\$3,323
Miscellaneous Operating Expenses	\$45,877	\$59,753	\$60,115	\$58,060	\$65,445	\$56,231	\$65,707	\$65,505	\$62,278	\$60,759
Commodities	\$5,414	\$5,804	\$9,995	\$6,070	\$5,443	\$2,496	\$6,329	\$5,435	\$7,558	\$8,863
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$25,983	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$62,987	\$78,588	\$110,055	\$66,591	\$100,372	\$63,465	\$77,365	\$75,035	\$74,112	\$73,996
<b>Total Expenditures</b>	<b>\$84,107</b>	<b>\$99,433</b>	<b>\$130,240</b>	<b>\$81,241</b>	<b>\$121,602</b>	<b>\$80,680</b>	<b>\$98,540</b>	<b>\$98,740</b>	<b>\$93,527</b>	<b>\$158,927</b>

**EDB - STATE BOARD OF EDUCATION**

**0614 - State Board of Education**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$21,120	\$20,845	\$20,075	\$14,650	\$21,230	\$17,215	\$21,175	\$23,705	\$19,415	\$57,865
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,399
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,153
Other Fringe Benefits	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$1,514
Personal Services - Subtotal	\$21,120	\$20,845	\$20,185	\$14,650	\$21,230	\$17,215	\$21,175	\$23,705	\$19,415	\$84,931
All Other										
Professional Services	\$10,976	\$12,461	\$37,074	\$2,133	\$2,826	\$4,005	\$4,229	\$3,834	\$4,031	\$1,051
Travel Expenses	\$720	\$570	\$2,371	\$327	\$675	\$734	\$1,100	\$261	\$245	\$3,323
Miscellaneous Operating Expenses	\$45,877	\$59,753	\$60,115	\$58,060	\$65,445	\$56,231	\$65,707	\$65,505	\$62,278	\$60,759
Commodities	\$5,414	\$5,804	\$9,995	\$6,070	\$5,443	\$2,496	\$6,329	\$5,435	\$7,558	\$8,863
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$25,983	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$62,987	\$78,588	\$110,055	\$66,591	\$100,372	\$63,465	\$77,365	\$75,035	\$74,112	\$73,996
<b>Total Expenditures</b>	<b>\$84,107</b>	<b>\$99,433</b>	<b>\$130,240</b>	<b>\$81,241</b>	<b>\$121,602</b>	<b>\$80,680</b>	<b>\$98,540</b>	<b>\$98,740</b>	<b>\$93,527</b>	<b>\$158,927</b>

**EDB - STATE BOARD OF EDUCATION**

**All Programs**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$21,120	\$20,845	\$20,075	\$14,650	\$21,230	\$17,215	\$21,175	\$23,705	\$19,415	\$57,865
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,399
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,153
Other Fringe Benefits	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$1,514
Personal Services - Subtotal	\$21,120	\$20,845	\$20,185	\$14,650	\$21,230	\$17,215	\$21,175	\$23,705	\$19,415	\$84,931
All Other										
Professional Services	\$10,976	\$12,461	\$37,074	\$2,133	\$2,826	\$4,005	\$4,229	\$3,834	\$4,031	\$1,051
Travel Expenses	\$720	\$570	\$2,371	\$327	\$675	\$734	\$1,100	\$261	\$245	\$3,323
Miscellaneous Operating Expenses	\$45,877	\$59,753	\$60,115	\$58,060	\$65,445	\$56,231	\$65,707	\$65,505	\$62,278	\$60,759
Commodities	\$5,414	\$5,804	\$9,995	\$6,070	\$5,443	\$2,496	\$6,329	\$5,435	\$7,558	\$8,863
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$25,983	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$62,987	\$78,588	\$110,055	\$66,591	\$100,372	\$63,465	\$77,365	\$75,035	\$74,112	\$73,996
<b>Total Expenditures</b>	<b>\$84,107</b>	<b>\$99,433</b>	<b>\$130,240</b>	<b>\$81,241</b>	<b>\$121,602</b>	<b>\$80,680</b>	<b>\$98,540</b>	<b>\$98,740</b>	<b>\$93,527</b>	<b>\$158,927</b>