

**EFF - EFFICIENCY MAINE TRUST**

**Z100 - Efficiency Maine Trust**

**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$199,986	\$137,486	\$92,435	\$95,363
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$57,980	\$33,934	\$23,185	\$31,633
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$43,537	\$29,993	\$30,385	\$30,347
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$5,435	\$3,641	\$2,467	\$2,578
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$306,938	\$205,053	\$148,473	\$159,922
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$700,000	\$13,843,155	\$13,694,511	\$14,322,533	\$14,584,772
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$6,231	\$3,894	\$3,287	\$3,526
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$700,000	\$13,849,385	\$13,698,405	\$14,325,820	\$14,588,299
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$14,156,324</b>	<b>\$13,903,458</b>	<b>\$14,474,293</b>	<b>\$14,748,221</b>

**EFF - EFFICIENCY MAINE TRUST****Z100 - Efficiency Maine Trust****All Funds****Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$199,986	\$137,486	\$92,435	\$95,363
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$57,980	\$33,934	\$23,185	\$31,633
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$43,537	\$29,993	\$30,385	\$30,347
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$5,435	\$3,641	\$2,467	\$2,578
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All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$700,000	\$13,849,385	\$13,698,405	\$14,325,820	\$14,588,299
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$14,156,324</b>	<b>\$13,903,458</b>	<b>\$14,474,293</b>	<b>\$14,748,221</b>

**EFF - EFFICIENCY MAINE TRUST****All Programs****All Funds****Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$199,986	\$137,486	\$92,435	\$95,363
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$57,980	\$33,934	\$23,185	\$31,633
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$43,537	\$29,993	\$30,385	\$30,347
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$5,435	\$3,641	\$2,467	\$2,578
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$306,938	\$205,053	\$148,473	\$159,922
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Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$6,231	\$3,894	\$3,287	\$3,526
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$700,000	\$13,849,385	\$13,698,405	\$14,325,820	\$14,588,299
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$14,156,324</b>	<b>\$13,903,458</b>	<b>\$14,474,293</b>	<b>\$14,748,221</b>