

**PRY00 STATE BOARD OF PROPERTY TAX REVIEW
391 STATE BOARD OF PROPERTY TAX REVIEW
0357 PROPERTY TAX REVIEW - STATE BOARD OF**

Account: 01094K035701 BOARD OF PROPERTY TAX REVIEW
Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
Personal Services									
389000	PER DIEM PAYMENT	2,175	6,099	0	0	0	0	0	0
	SUB TOTAL	2,175	6,099	0	0	0	0	0	0
All Other									
400000	PROF. SERVICES, NOT BY STATE	0	5,100	4,300	4,300	0	0	4,300	4,300
410000	PROF. SERVICES, BY STATE	70,097	64,911	64,911	64,911	0	0	64,911	64,911
420000	TRAVEL EXPENSES, IN STATE	543	100	100	100	0	0	100	100
430000	TRAVEL EXPENSES, OUT OF STATE	235	200	200	200	0	0	200	200
460000	RENTS	0	444	444	444	0	0	444	444
480000	INSURANCE	0	285	285	285	0	0	285	285
490000	GENERAL OPERATIONS	2,938	6,047	6,047	6,047	0	0	6,047	6,047
530000	TECHNOLOGY	1,173	726	1,526	1,526	0	0	1,526	1,526
550000	EQUIPMENT	114	0	0	0	0	0	0	0
560000	OFFICE & OTHER SUPPLIES	1,465	2,752	2,752	2,752	0	0	2,752	2,752
	SUB TOTAL	76,565	80,565	80,565	80,565	0	0	80,565	80,565
	TOTAL	78,740	86,664	80,565	80,565	0	0	80,565	80,565

PRY00 STATE BOARD OF PROPERTY TAX REVIEW
391 STATE BOARD OF PROPERTY TAX REVIEW
0357 PROPERTY TAX REVIEW - STATE BOARD OF

Account: 01494K035701 PROPERTY TAX REVIEW BOARD FUND
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
All Other									
410000	PROF. SERVICES, BY STATE	0	1,500	1,500	1,500	0	0	1,500	1,500
490000	GENERAL OPERATIONS	0	1,482	1,482	1,482	0	0	1,482	1,482
850000	TRANSFERS	0	18	18	18	0	0	18	18
	SUB TOTAL	0	3,000	3,000	3,000	0	0	3,000	3,000
	TOTAL	0	3,000	3,000	3,000	0	0	3,000	3,000