

PRY - STATE BOARD OF PROPERTY TAX REVIEW
0357 - Property Tax Review - State Board of
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$20,801	\$15,814	\$18,668	\$3,300	\$2,550	\$3,300	\$5,400	\$3,750	\$3,150	\$2,175
Retirement Costs	\$2,910	\$3,363	\$4,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$2,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$478	\$2,063	\$1,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$26,728	\$21,240	\$24,358	\$3,300	\$2,550	\$3,300	\$5,400	\$3,750	\$3,150	\$2,175
All Other										
Professional Services	\$61,611	\$84,129	\$66,298	\$69,749	\$67,833	\$60,964	\$60,821	\$63,524	\$67,291	\$70,097
Travel Expenses	\$0	\$0	\$511	\$203	\$432	\$236	\$81	\$1,434	\$20	\$778
Miscellaneous Operating Expenses	\$7,027	\$3,573	\$3,577	\$4,386	\$2,818	\$3,561	\$5,244	\$3,480	\$4,005	\$2,938
Commodities	\$3,105	\$3,332	\$3,423	\$1,160	\$2,263	\$1,002	\$1,033	\$1,284	\$4,333	\$2,752
All Other - Subtotal	\$71,744	\$91,035	\$73,809	\$75,498	\$73,346	\$65,763	\$67,178	\$69,722	\$75,649	\$76,565
Total Expenditures	\$98,472	\$112,275	\$98,167	\$78,798	\$75,896	\$69,063	\$72,578	\$73,472	\$78,799	\$78,740

PRY - STATE BOARD OF PROPERTY TAX REVIEW

0357 - Property Tax Review - State Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179	\$0	\$0

PRY - STATE BOARD OF PROPERTY TAX REVIEW
0357 - Property Tax Review - State Board of
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$20,801	\$15,814	\$18,668	\$3,300	\$2,550	\$3,300	\$5,400	\$3,750	\$3,150	\$2,175
Retirement Costs	\$2,910	\$3,363	\$4,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$2,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$478	\$2,063	\$1,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$26,728	\$21,240	\$24,358	\$3,300	\$2,550	\$3,300	\$5,400	\$3,750	\$3,150	\$2,175
All Other										
Professional Services	\$61,611	\$84,129	\$66,298	\$69,749	\$67,833	\$60,964	\$60,821	\$63,524	\$67,291	\$70,097
Travel Expenses	\$0	\$0	\$511	\$203	\$432	\$236	\$81	\$1,434	\$20	\$778
Miscellaneous Operating Expenses	\$7,027	\$3,573	\$3,577	\$4,386	\$2,818	\$3,561	\$5,244	\$3,480	\$4,005	\$2,938
Commodities	\$3,105	\$3,332	\$3,423	\$1,160	\$2,263	\$1,002	\$1,033	\$1,284	\$4,333	\$2,752
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0
All Other - Subtotal	\$71,744	\$91,035	\$73,809	\$75,498	\$73,346	\$65,763	\$67,178	\$69,901	\$75,649	\$76,565
Total Expenditures	\$98,472	\$112,275	\$98,167	\$78,798	\$75,896	\$69,063	\$72,578	\$73,651	\$78,799	\$78,740

PRY - STATE BOARD OF PROPERTY TAX REVIEW

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$20,801	\$15,814	\$18,668	\$3,300	\$2,550	\$3,300	\$5,400	\$3,750	\$3,150	\$2,175
Retirement Costs	\$2,910	\$3,363	\$4,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$2,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$478	\$2,063	\$1,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$26,728	\$21,240	\$24,358	\$3,300	\$2,550	\$3,300	\$5,400	\$3,750	\$3,150	\$2,175
All Other										
Professional Services	\$61,611	\$84,129	\$66,298	\$69,749	\$67,833	\$60,964	\$60,821	\$63,524	\$67,291	\$70,097
Travel Expenses	\$0	\$0	\$511	\$203	\$432	\$236	\$81	\$1,434	\$20	\$778
Miscellaneous Operating Expenses	\$7,027	\$3,573	\$3,577	\$4,386	\$2,818	\$3,561	\$5,244	\$3,480	\$4,005	\$2,938
Commodities	\$3,105	\$3,332	\$3,423	\$1,160	\$2,263	\$1,002	\$1,033	\$1,284	\$4,333	\$2,752
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0
All Other - Subtotal	\$71,744	\$91,035	\$73,809	\$75,498	\$73,346	\$65,763	\$67,178	\$69,901	\$75,649	\$76,565
Total Expenditures	\$98,472	\$112,275	\$98,167	\$78,798	\$75,896	\$69,063	\$72,578	\$73,651	\$78,799	\$78,740