

HAS00 HARNESS RACING PROMOTIONAL BOARD
599 HARNESS RACING PROMOTIONAL BOARD
0873 HARNESS RACING PROMOTIONAL BOARD

Account: 01499J087301 HARNESS RACING PROMOTIONAL FUND

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	89,245	188,651	188,651	188,651	0	0	188,651	188,651
	SUB TOTAL	89,245	188,651	188,651	188,651	0	0	188,651	188,651
	TOTAL	89,245	188,651	188,651	188,651	0	0	188,651	188,651