

FY 2007 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 2007 EXPENDITURES	% OF TOTAL
General Fund	\$3,024,363,451	44.9%
Highway Fund	352,202,706	5.2%
Federal Expenditures Fund	2,037,328,407	30.3%
Other Special Revenue	681,573,512	10.1%
Fund for a Healthy Maine	52,367,222	0.8% ¹
Federal Block Grant Fund	152,613,542	2.3%
Other	428,774,567	6.4% ²
TOTAL	\$6,729,223,407	100.0% ³

Notes:

¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

Consolidated Emergency Communications Fund, State Transportation, Aviation and Rail Transportation Fund, Dirigo Health Agency, Island Ferry Services Fund, Augusta State Airport, Marine Ports Fund, Prison Industries Fund, Seed Potato Board Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.

³ "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: MFASIS & Data Warehouse)

